Detailed Estimates and Demands for Grants &c for Expenditure of the Central Govt. (including P&T) for 1931-32.

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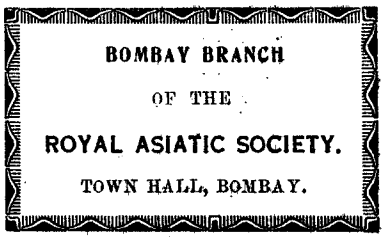

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DETAILED ESTIMATES

AND

DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR

134355

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital, and also of Disbursements of Loans and Advances

FOR

1931-32

DELHI
GOVERNMENT OF INDIA PRESS
1931

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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1931-32 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1930-31 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1931-32 as voted by the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
†	**A.—Expenditure charged to Revenue.**		Rs.	
16	Customs	Customs	75,52,900	1—28
17	Taxes on Income	Taxes on Income	71,74,900	29—50
18	Salt	Salt	80,46,000	51—87
19	Opium	Opium	71,56,000	88—95
20	Stamps	Stamps	1,000	96—98
21	Forest	Forest	8,36,000	99—110
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	16,47,000	111—130
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	11,47,94,000	131
24	Indo-European Telegraph Department (including Working Expenses).		1,000	132
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt	3,27,09,000	133—134
26	Interest on Miscellaneous Obligations	Interest on other Obligations	45,48,000	135—136
27	Staff, Household and allowances of the Governor General.	General Administration	4,06,000	137—141
28	Executive Council		90,900	142
29	Council of State		90,000	143—144
30	Legislative Assembly and Legislative Assembly Department.		7,47,000	145—147
31	Foreign and Political Department		9,14,000	148—149
32	Home Department		6,93,000	150—155
33	Public Service Commission		94,000	156—157
34	Legislative Department		3,41,000	158—159
35	Department of Education, Health and Lands.		6,08,000	160—162
36	Finance Department		10,77,000	163—166
37	Separation of Accounts from Audit		15,27,000	167—175
38	Commerce Department		3,47,000	176—178
39	Army Department		5,38,900	179—180
40	Department of Industries and Labour		5,05,000	181—182
41	Central Board of Revenue		1,70,000	183—184
42	Payments to Provincial Governments on account of Administration of Agency subjects.		87,000	185—186
43	Audit	Audit	89,14,000	187—207
44	Administration of Justice	Administration of Justice	55,000	208
45	Police	Police	1,96,000	209—213
46	Ports and Pilotage	Ports and Pilotage	13,17,000	214—245
47	Lighthouses and Lightships	Lighthouses and Lightships	12,82,000	246—262
48	Survey of India	Scientific Departments	33,43,000	263—277
49	Meteorology	,, ,,	20,49,000	278—288
50	Geological Survey	,, ,,	2,37,000	289—292
51	Botanical Survey	,, ,,	2,54,000	293—296
52	Zoological Survey	,, ,,	1,54,000	297—298
53	Archæology	,, ,,	13,74,000	299—304
54	Mines	,, ,,	1,40,000	305—306
55	Other Scientific Departments	,, ,,	3,24,000	307—309
56	Education	Education	18,72,000	310—314
57	Medical Services	Medical	6,90,000	315—328
58	Public Health	Public Health	12,07,000	329—340
59	Agriculture	Agriculture	12,83,000	341—369
60	Imperial Council of Agricultural Research Department	,,	7,01,000	370—373
61	Civil Veterinary Services	,,	7,41,000	374—381
62	Industries	Industries	1,74,000	382—383
		Carried over	21,90,08,600	

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1931-32 as voted by the Legislative Assembly—*concld.*

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
			Rs.	
	Brought forward		21,90,08,600	
	A.—Expenditure charged to Revenue—*concld.*			
63	Aviation	Aviation	31,40,000	384—389
64	Commercial Intelligence and Statistics	Miscellaneous Departments.	5,23,000	390—394
65	Census	,, ,,	31,13,000	395—408
66	Emigration—Internal	,, ,,	36,000	409—413
67	,, External	,, ,,	2,03,000	414—420
68	Joint-Stock Companies	,, ,,	1,16,000	421—426
69	Miscellaneous Departments	,, ,,	6,21,000	427—436
70	Indian Stores Department	Indian Stores Department	6,42,000	437—454
71	Currency	Currency	48,38,000	455—471
72	Mint	Mint	26,53,000	472—478
73	Civil Works	Civil Works	2,26,40,000	479—541
74	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions.	41,66,000	542—545
75	Stationery and Printing	Stationery and Printing	62,57,000	546—585
76	Miscellaneous	Miscellaneous	8,09,000	586—611
77	Refunds	Distributed over respective heads of account.	70,78,000	612—614
78	North-West Frontier Province		1,11,39,000	615—681
79	Baluchistan		31,27,000	682—717
80	Delhi		43,69,000	718—748
81	Ajmer-Merwara		16,97,000	749—775
82	Andamans and Nicobar Islands		40,08,000	776—793
83	Rajputana		5,55,000	794—807
84	Central India		5,66,000	808—823
85	Hyderabad		3,19,000	824—832
86	Expenditure in England—Secretary of State for India		16,38,000	833—835
87	Expenditure in England—High Commissioner for India		23,54,000	836—838
Non-voted.	Excise, Ecclesiastical, Political, etc.		...	839—862
	TOTAL		30,66,15,600	
	B.—Expenditure charged to Capital.			
88	Capital outlay on Security Printing	Capital outlay on Security Printing Press	1,000	863
89	Forest Capital outlay	Capital outlay on Forests	1,000	864—868
90	Irrigation	Construction of Irrigation Works.	64,000	869—871
91	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	33,09,000	872
92	Indo-European Telegraphs		58,17,000	873
93	Capital outlay on Currency Note Press	Currency Capital outlay not charged to Revenue.	5,000	874
94	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port.	43,15,000	875
95	Capital outlay on Lighthouses and Lightships	Capital outlay on Lighthouses and Lightships.	1,000	876—878
96	Commuted value of Pensions	Payment of Commuted Value of Pensions.	29,90,000	879
97	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	21,63,000	880—888
	TOTAL		1,86,66,000	
	C.—Disbursements of Loans and Advances.			
98	Interest-free advances		79,29,000	890—891
99	Loans and advances bearing interest		8,36,41,000	892—894
	TOTAL		9,15,70,000	
	GRAND TOTAL		41,68,51,600	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-five Lakhs, Fifty-two Thousand and Nine Hundred Rupees.

Non-voted : Twenty Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS { *Non-voted.*	*3,26,118*	*2,79,966*	*2,88,800*	*3,53,500*
{ Voted .	4,86,956	5,01,818	4,86,300	4,34,200
A. 2.—PAY OF ESTABLISHMENTS . . .	45,36,690	47,58,820	46,75,000	47,75,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	9,45,739	9,90,700	9,01,500	9,70,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. . { *Non-voted.*	*74,299*	*63,434*	*55,400*	*92,500*
{ Voted .	2,83,138	3,11,419	2,33,000	2,33,100
A. 5.—PURCHASE AND REPAIRS OF BOATS . .	28,119	56,800	53,700	41,500
A. 6.—STORES AND EQUIPMENTS OF BOATS .	26,892	30,400	30,700	29,900
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	344	4,200	2,800	3,400
A. 8.—OTHER SUPPLIES AND SERVICES. . . .	5,97,965	1,67,324	1,47,800	1,44,100
A. 9.—CONTINGENCIES .	2,81,611	3,25,150	3,25,100	2,49,800
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,41,491	1,44,100	1,70,100	2,13,900
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . { *Non-voted.*	*214*	*600*	*900*	..
{ Voted .	1,10,110	2,70,900	2,79,200	2,42,800
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. . . .	—73,657	—83,731	—68,500	—84,900
A. 13.—*DEDUCT*—PROBABLE SAVINGS . .		—1,14,300	—1,19,000	—78,400
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	77,66,029	77,07,600	74,62,800	76,21,200

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { *Non-voted*	*14,88,092*	*15,45,000*	*16,33,900*	*16,45,000*
{ Voted	18,811	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS	20,155	26,400	22,400	21,500
C. 2.—PAY OF ESTABLISHMENTS	1,77,484	1,98,400	1,92,500	2,02,800
C. 3.—OTHER CHARGES	1,42,600	1,40,000	1,27,900	1,30,900
C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—446	—400	—500	—400
TOTAL FOR LAND CUSTOMS CHARGES	3,39,793	3,64,400	3,42,300	3,54,800
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,850	10,000	3,000	4,000
E.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	..	..	..	—100
TOTAL	96,16,605	96,46,000	94,61,000	96,43,900
Non-voted	*18,88,723*	*18,89,000*	*19,79,000*	*20,91,000*
Voted	77,27,882	77,57,000	74,82,000	75,52,900

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA { *Non-voted*	*1,63,369*	*1,46,000*	*1,26,000*	*1,33,000*
{ Voted	30,03,900	27,86,000	26,86,000	27,77,000
BALUCHISTAN	12,819	15,000	13,000	14,000
NORTH-WEST FRONTIER PROVINCE { *Non-voted*	*300*	*1,000*	*1,000*	*1,000*
{ Voted	13,737	14,000	14,000	14,000
MADRAS { *Non-voted*	*14,94,696*	*15,59,000*	*16,35,000*	*16,75,000*
{ Voted	10,04,633	10,42,000	9,90,000	10,06,000
BOMBAY { *Non-voted*	*1,43,983*	*88,000*	*1,25,000*	*1,83,000*
{ Voted	25,88,665	27,25,000	26,31,000	25,60,000
PUNJAB	*22,696*	*23,000*	*23,000*	*23,000*
BURMA { *Non-voted*	*63,679*	*72,000*	*69,000*	*76,000*
{ Voted	10,78,353	11,42,000	11,28,000	11,58,000
BIHAR AND ORISSA	21,895	23,000	17,000	20,000
ENGLISH CHARGES (HIGH COMSIONER) ON STORES	3,850	10,000	3,000	4,000
LOSS OR GAIN BY EXCHANGE	30	..	..	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	96,16,605	96,46,000	94,61,000	96,43,900
Non-voted	*18,88,723*	*18,89,000*	*19,79,000*	*20,91,000*
Voted	77,27,882	77,57,000	74,82,000	75,52,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		INDIA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
		Rewards	..	49,000	..	..
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels . . .	1,26,596	1,35,000	1,60,000	2,00,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Establishment charges recovered from the Department of Commerce on account of Light dues work. . .	..	..	..	—11,400
		C.—LAND CUSTOMS CHARGES:				
		Rebate Office, Duzdap.				
		C. 1.—PAY OF OFFICERS:				
1	1	Rebate Officer (350—400) + S. P. (75) . .		5,800		5,200
—	—	Leave salary . . .		1,500		..
1	1	Total . .	5,431	7,300	7,300	5,200
		C. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)		2,500		2,500
—	—	Leave salary . . .		300		..
5	5	Total .	2,201	2,800	2,500	2,500
		C. 3.—OTHER CHARGES:				
		Kran compensation . .		200		200
		Travelling allowance .		500		500
		Compensatory allowance .		300		300
		Office expenses and miscellaneous. . .		800		800
		Total. .	1,417	1,800	1,600	1,800

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CALCUTTA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (3,000)* . .		*36,000*		*36,000*
6	*6*	*Assistant Collectors, (350 to 1,500)* . . .		*67,900*		*46,400*
1	1	Chemical Examiner (600 to 1,000)		8,000		8,500
1	1	Assistant Chemical Examiner (300)		5,600		3,600
3	2	Assistant Collectors, (350 to 1,500) . . .		25,500		12,600
10	10	Other gazetted officers (500 to 900) . . .		{ *500* / 82,000		*500* / 95,000
—	—	***Special pay of the Special Chemical Adviser to the Central Board of Revenue***		..		*(a)5,500*
—	—	Leave salary . . .		12,000		12,000
		Non-voted .	*1,21,942*	*1,64,400*	*87,400*	*88,400*
		Voted .	1,22,868	1,33,100	1,24,500	1,31,700
22	21	TOTAL .	2,44,810	2,37,500	2,11,900	2,20,100
		A. 2.—PAY OF ESTABLISHMENTS:				
270	270	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,50,100		8,49,300
404	404	Clerks (at rates varying from Rs. 45 to Rs. 550 —including Chemical Assistants) . . .		4,51,000		4,54,700
32	32	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,51,100		1,57,000
335	335	Servants (at rates varying from Rs. 8 to Rs. 35) .		68,800		69,000
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75) . . .		34,000		34,000
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150) . . .		12,300		12,300
—	—	Temporary establishment .		7,300		10,300
—	—	Leave salary . . .		14,800		14,800
—	—	**Employment of the Additional Staff of 3 Appraisers and 3 Preventive officers for the King George's Dock** .		..		*(b)*13,700
—	—	**Pay of Establishment of the Special Chemical Adviser to the Central Board of Revenue** .		..		*(a)*5,600
1,174	1,174	TOTAL .	15,59,627	15,89,400	15,99,400	16,20,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 238—239, paragraph 23.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 1, pages 2-3, paragraph 5.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
CALCUTTA—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,28,118	3,50,000	2,75,000	3,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*3,000* / 4,000		*4,200* / 2,800
Payments on account of medical treatment of British Officers of the Superior Civil Services		*800* / ..		*800* / 500
Cost of passages granted under the Superior Civil Services Rules, 1924		*4,000*		*4,000*
Compensatory allowances other than house allowance		*11,300* / 24,400		*10,800* / 22,700
Uniform allowance at Rs. 70 per annum for the 3 Preventive Officers of the King George's Dock		..		(a)200
House allowance		*9,700* / 2,900		*9,600* / 1,400
Honorarium to the Special Chemical Adviser to the Central Board of Revenue		..		(b)*1,800*
Rewards		50,000		50,000
Non-voted	*29,339*	*28,800*	*25,800*	*31,200*
Voted	1,06,805	81,300	71,300	77,600
TOTAL	1,36,144	1,10,100	97,100	1,08,800
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		18,000		2,500
Repairs of Boats (contract)		31,200		29,300
TOTAL	24,739	49,200	48,200	31,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	17,290	20,000	20,000	20,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	..	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,000		8,000
Rewards to informers		50,000		44,000
TOTAL	4,66,826	58,000	38,000	52,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 1, pages 2-3, paragraph 5.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 238-239, paragraph 23.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CALCUTTA—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Rents, rates and taxes		25,300		26,300
		Office expenses and miscellaneous		45,000		36,000
		Books and publications		7,000		..
		Postings allowance		10,000		10,000
		Petty construction and repairs		..		2,500
		Materials to be used in testing by the Special Chemical Adviser to the Central Board of Revenue		..		(a)800
		TOTAL	94,573	87,300	95,300	75,600
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	41,800	1,32,000	1,32,000	99,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Establishment charges recovered from private bodies	..	—7,300	—7,700	—7,700
		CHITTAGONG.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (350—1,500)*	*11,368*	*12,000*	*12,000*	*12,600*
		A. 2.—PAY OF ESTABLISHMENTS:				
49	49	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		78,300		79,400
18	18	Servants on Rs. 17 and less		4,200		4,100
—	—	Temporary establishment		1,300		1,300
15	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,800		3,700
—	—	Leave salary		6,000		6,000
82	82	TOTAL	81,528	93,600	90,400	94,500
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	10,519	16,000	11,500	16,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 238-239, paragraph 23.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
CHITTAGONG—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*800* 600		*800* 600
Rewards		300		300
Compensatory and uniform allowances		3,600		3,600
Non voted	*720*	*800*	*800*	*800*
Voted	4,198	4,500	4,500	4,500
TOTAL	4,918	5,300	5,300	5,300
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Repairs of Boats (contract)	816	2,000	2,000	1,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	628	1,000	1,400	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	..	200	200	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		400		300
Rewards to informers		300		300
TOTAL	398	700	700	600
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		600		600
Office expenses and miscellaneous		5,200		4,200
Books and publications		600		..
TOTAL	6,822	6,400	5,200	4,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	700	2,200	2,200	4,100
A. 12.—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	..	..
Non-voted	*1,63,369*	*1,46,000*	*1,26,000*	*1,33,000*
Voted	30,03,900	27,86,000	26,86,000	27,77,000
TOTAL FOR INDIA	31,67,269	29,32,000	28,12,000	29,10,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BALUCHISTAN.				
		CUSTOMS STAFF AT CHAMAN:				
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
1	1	Frontier Customs Officer (250—850)		5,200		5,500
—	—	Leave salary		1,500		100
1	1	TOTAL	4,858	6,700	5,200	5,600
		C. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,300		5,300
—	—	Leave salary		400		500
9	9	TOTAL	5,792	5,700	5,600	5,800
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,400		1,400
		Miscellaneous		1,200		1,200
		TOTAL	2,169	2,600	2,200	2,600
		TOTAL FOR BALUCHISTAN	12,819	15,000	13,000	14,000
		NORTH-WEST FRONTIER PROVINCE.				
		B.—COMPENSATIONS	*300*	*1,000*	*1,000*	*1,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
		Superintendent (Duty allowance)	600	600	600	600
		C. 2.—PAY OF ESTABLISHMENTS:				
—	—	Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,300		7,600
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,100		2,200
—	—	Leave salary		100		200
—	—	TOTAL	9,585	9,500	9,900	10,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 3.—OTHER CHARGES:				
		Horse allowance to the Border Examiner, Khyber		700		
		Travelling and other allowances		1,100		1,300
		Contingencies		2,100		2,100
		TOTAL	3,552	3,900	3,500	3,400
		Non-voted	*300*	*1,000*	*1,000*	*1,000*
		Voted	13,737	14,000	14,000	14,000
		TOTAL FOR N.-W. F. PROVINCE	14,037	15,000	15,000	15,000
		MADRAS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Collector (Rs. 2,250—100—2,750)*		*29,300*		*33,000*
1	2	*Assistant Collectors (Rs. 350—1,500)*		*19,400*		*36,000*
2	1	Assistant Collectors (Rs. 350—1,500)		27,100		10,700
5	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).		26,700		26,600
—	—	Leave salary		*1,500* 9,800		.. 1,700
		Non-voted	*43,910*	*50,200*	*42,300*	*69,000*
		Voted	60,138	63,600	54,000	39,000
9	9	TOTAL	1,04,048	1,13,800	96,300	1,08,000
		A. 2.—PAY OF ESTABLISHMENTS:				
287	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)		2,60,700		2,64,100
—	—	Temporary establishment		9,700		15,700
—	—	Two Temporary Lower Division clerks on Rs. 40—2—60—2½—95, a month for one year		..		(a)900
—	—	Leave salary		8,000		7,000
287	287	TOTAL	2,66,807	2,78,400	2,77,700	2,87,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 234-235, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .	53,492	59,500	51,000	60,500
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924. .		*4,000*		--
		Travelling and tentage allowance . . .		*2,500* / 3,000		*3,000* / 1,000
		Uniform allowance . .		1,900		1,600
		Rewards. . . .		2,000		2,000
		House allowance to the collector and assistant collectors of Customs. .		*1,700* / 1,500		*3,000* / ..
		Non-voted .	*7,039*	*8,200*	*3,000*	*6,000*
		Voted .	7,835	8,400	7,600	4,600
		TOTAL .	14,874	16,600	10,600	10,600
		A. 5.—PURCHASE AND REPAIRS OF BOATS .	999	1,000	1,000	1,000
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . .	176	1,000	100	200
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Customs duty . .		200		200
		Rewards to informers .		200		200
		TOTAL .	3,076	400	400	400
		A. 9.—CONTINGENCIES:				
		Liveries and clothing .		800		1,000
		Books and publications .		5,000		500
		Rates and taxes . .		2,400		2,400
		Telephone charges . .		1,700		1,400
		Other contingent expenditure . . .		10,500		*8,400*
		Cost of production of gas and other contingent expenditure in connection with the customs laboratory . .		700		600
		TOTAL .	21,129	21,100	20,100	14,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples .		1,500		1,300
		Charges payable for testing of iron, steel, etc.		100		100
		TOTAL .	12,216	1,600	1,300	1,400
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
		Contributions to Customs Benefit Fund and Port Staff Club . . .				3,000
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		..
		Non-voted . .	..	*600*	*800*	..
		Voted . .	3,000	..	3,000	3,000
		TOTAL .	3,000	600	3,800	3,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. :				
		Recoveries on account of supervision of factories by customs officials .	—1,513	—1,400	—1,500	—1,500
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS :				
—	1	Inspector (Rs. 600—Rs. 750)				7,900
7	7	Inspectors (at rates varying from Rs. 300 to Rs. 540)		35,200		27,900
—	—	Creation of one post of Inspector of Customs in Selection Grade in lieu of one post in the ordinary scale .		300		..
—	—	Leave salary . . .		3,500		3,000
7	8	TOTAL .	36,248	39,000	37,000	38,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		OUTPORTS—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
156	155	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245) .		1,12,900		1,14,100
—	—	**Conversion into permanent posts of the temporary posts of one Sub-Inspector on Rs. 60-5/2—100 and two Tally clerks on Rs. 24—2—36—1—45 at the out-port of Cochin.** . . .				(*a*)1,200
198	197	Servants (at rates varying from Rs, 12 to Rs. 25) .		37,300		*36,700*
—	—	Temporary establishment .		*15,500*		*13,200*
—	—	Leave salary . . .		*5,300*		*5,000*
354	352	TOTAL .	1,62,819	1,71,000	1,65,700	1,70,200
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	37,943	38,500	35,000	*36,500*
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*9,400*		*9,000*
		Uniform allowances . .		*2,000*		*1,900*
		House-rent and other allowances		4,200		4,200
		Compensatory local allowance to the new staff at Cochin.		..		(*a*)200
		Rewards		2,000		1,000
		TOTAL .	18,350	17,600	16,100	16,300
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Rewards to informers .	154	300	200	200
		A. 9.—CONTINGENCIES:				
		Petty construction and repairs		6,000		6,000
		Rates and taxes . .		6,000		5,400
		Other contingent expenditure		12,300		9,700
		TOTAL .	21,883	24,300	22,200	21,100
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials .	—4,307	—4,500	—4,300	—4,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 235, paragraph 19.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		B.—COMPENSATIONS:				
		To Travancore and Cochin States	*14,43,747*	*15,00,000*	*15,88,900*	*16,00,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
2	2	Inspectors (Rs. 300—540 Rs.)		10,000		9,500
—	—	Leave salary . . .		1,800		600
2	2	TOTAL .	9,266	11,800	9,300	10,100
		C. 2.—PAY OF ESTABLISHMENTS:				
56	56	Assistants and Sub-Inspectors (at rates varying from Rs. 60 to Rs. 245)		56,600		59,300
67	67	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80) . .		33,700		35,000
—	—	Conversion of the Post of Tally Clerks, artandi-chavadi, into that of a clerk		100		..
463	463	Servants (at rates varying from Rs. 12 to Rs. 25) .		75,100		77,600
—	—	Temporary establishment of six Sub-Inspectors, two female searchers, one clerk and thirty-three peons		10,400		10,600
—	—	Leave salary . . .		4,500		2,000
586	586	TOTAL .	1,59,906	1,80,400	1,74,500	1,84,500
		C. 3.—OTHER CHARGES:				
		Allowances in lieu of overtime		13,800		15,900
		Special allowance in lieu of overtime 40 (Rs. 3) for 11 months . . .		1,300		..
		Travelling allowance . .		30,000		31,000
		Fixed travelling allowance to five Sub-Inspectors at Rs. 25 p.m. each for 11 months		1,400		..
		Uniform allowances .		2,000		2,000
		Uniform allowance to Seven Sub-Inspectors at Rs. 30 each per annum.		200		..
		House rent and other allowances		1,400		1,300
		Rewards . . .		30,000		30,000
		Rewards to informers .		14,000		14,000
		Petty construction and repairs . . .		18,000		14,000
		Other contingent expenditure		18,600		14,400
		TOTAL .	1,35,462	1,30,700	1,20,100	1,22,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL . . .	—446	—400	—500	—400
		Non-voted .	*14,94,696*	*15,59,000*	*16,35,000*	*16,75,000*
		Voted . .	10,04,633	10,42,000	9,90,000	10,06,000
		TOTAL FOR MADRAS .	24,99,329	26,01,000	26,25,000	26,81,000
		BOMBAY.				
		PRESIDENCY DIVISION.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*1 Collector (Rs. 2,250—100—2,750)* . . .		*33,000*		*30,500*
2	*6*	*Assistant Collectors (Rs. 350—1,750)* . .		*16,684*		*78,100*
5	1	Assistant Collectors (Rs. 350—Rs. 1,750) . .		58,476		13,800
11	11	Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000)		91,051		92,500
—	—	Leave salary . . .		*2,182* ..		*3,700* 3,800
—	—	Chemical Examiner .		3,600		..
—	—	Lump correction . .		*—26,600* —7,100		*—27,800* 10,700
		Non-voted .	*59,967*	*25,266*	*51,000*	*8 ',500*
		Voted .	1,39,383	1,46,027	1,56,000	1,20,800
19	19	TOTAL .	1,99,350	1,71,293	2,07,000	2,05,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS :				
331	343	Clerks, probationers, etc., (at rates varying from Rs. 60 to Rs. 600) .		4,37,506		4,47,400
—	—	Augmentation of the ministerial establishment of the Bombay Custom House . . .		12,265		..
—	—	**Seven Lower Division Clerks on Rs. 60—160 .**		..		(*a*) 4,600
112	111	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250) . . .		1,34,954		1,31,500
88	88	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		3,42,447		3,35,200
—	—	Entertainment of additional staff for the bonded Ware House of the General Motors Export Company, Limited Bombay . . .		23,954		..
73	70	Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,56,500		2,46,700
457	459	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30) . .		1,13,143		1,12,900
—	—	Revision of the pay of menial establishment of the Bombay Custom House . . .		3,278		..
41	30	Boat establishment (at rates varying from Rs. 15 to Rs. 150) . . .		16,124		12,800
—	—	Temporary establishment .		5,000		5,000
—	—	Leave salary . . .		43,700		47,100
11	13	Staff for the customs laboratory . . .		10,133		12,300
—	—	Augmentation of the ministerial establishment of the Bombay Customs Laboratory .		660		..
—	—	**Reorganisation of the menial staff of the Customs House Laboratory, Bombay . . .**	..	..		(*b*) 600
1,113	1,114	TOTAL .	12,80,947	13,99,661	13,35,000	13,56,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 237-238, paragraph 22 and No. 9, page 406, paragraph 33.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 223-224 paragraph 3.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	2,87,541	2,80,000	2,77,000	2,60,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924. .		..		*9,600*
Uniform allowance . .		10,640		10,300
Travelling allowance .		*3,200* / 13,400		*3,400* / 10,200
House rent and other allowances		*4,261* / 40,421		*10,300* / 37,800
House Rent and other Allowances.		..		(*a*)—200
Compensatory allowance .		*4,652* / 7,560		*11,200* / 1,800
Rewards . . .		22,000		15,000
Non-voted .	*12,374*	*12,113*	*9,000*	*34,500*
Voted .	80,699	94,021	80,000	74,900
TOTAL .	93,073	1,06,134	89,000	1,09,400
A. 6.—STORES AND EQUIPMENTS OF BOATS .	4,687	4,000	4,000	3,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	87	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Cost of supply of gas etc., to the laboratory . .		2,400		2,500
Running expenses of electric tabulating and sorting machines . .		3,500		1,500
Supply of medicine . .		700		700
Fixed contract grant for repairs to customs launches		4,500		3,500
Petty construction and repairs		1,000		1,000
Scales and weights . .		200		2,900
Purchase of scales and weights etc., for the Bombay Custom House and supervision and maintenance charges in connection therewith .		7,580		..
Customs duty on stores .		510		400
Clothing to crews . .		1,034		400
Rewards to informers, etc.		2,000		1,500
Bombay Mint charges for chemical test . .		200		200
TOTAL .	37,203	23,624	27,000	14,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 223-224, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Rents, rates and taxes		24,300		22,800
		Service postage and telegram charges		4,000		4,000
		Telephone charges		6,000		6,200
		Other contingent expenditure		36,300		15,600
		Books and publications		15,000		500
		Charges payable to the Bombay Port Trust on account of warehouse rent for goods of hazardous nature confiscated under the Sea Customs Act		1,000		
		Cost of furniture required in the appraising and other Departments		1,550		..
		TOTAL	48,618	88,150	83,000	49,100
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Contribution to Customs Preventive Service Club and Charities	24,700	24,700	27,000	24,700
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Contributions on account of Customs establishment at private wharves		—63,500		—49,900
		Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.		—1,850		..
		TOTAL	—63,307	—65,350	—50,000	—49,900
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—39,300	—39,000	—58,300
		TOTAL FOR PRESIDENCY DIVISION	19,12,899	19,93,915	19,61,000	19,15,500
		SIND DIVISION.				
		A. 1.—PAY OF OFFICERS:				
1	1	*Collector (Rs. 2,250—100—2,750)*		*27,500*		*28,100*
3	4	Assistant Collectors (Rs. 350—1,750)		..		*10,300*
				33,442		19,700
—	—	Leave salary		1,600		2,900
4	4	Other gazetted officers		24,771		26,300
—	—	Leave salary		7,878		1,800
		Non-voted	*48,021*	*27,500*	*41,000*	*38,400*
		Voted	54,602	67,691	65,000	50,700
8	9	TOTAL	1,02,623	95,191	1,06,000	89,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND DIVISION—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
75	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . .		2,38,845		2,50,000
150	150	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,95,740		1,96,000
170	170	Servants (at rates varying from Rs. 10 to Rs. 18) .		34,308		34,300
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190) . . .		30,947		30,900
—	—	Additional Customs staff required by Messrs. Dunlop Rubber Company (India), Limited for their private bonded warehouse at Karachi .		2,520		..
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . .		10,887		10,200
—	—	Leave salary . . .		34,966		39,100
3	3	Staff for the analytical laboratory . . .		2,743		2,800
—	—	Temporary establishment.		2,000		2,000
452	452	TOTAL .	5,17,132	5,52,956	5,24,000	5,66,200
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	79,085	84,000	80,000	84,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Uniform allowance . .		3,910		3,900
		Travelling allowance .		*2,121* / 4,980		*1,700* / 4,400
		House rent and other allowances		7,308		7,700
		Rewards and fees . .		8,000		7,500
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*2,900*
		Non-voted .	*2,272*	*2,121*	*3,000*	*4,600*
		Voted .	24,918	24,198	23,000	23,500
		TOTAL . . .	27,190	26,319	26,000	28,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
SIND DIVISION—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS	1,245	4,000	2,000	..
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,051	5,000	5,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	31	500	..	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Fixed contract grant for repairs to customs branches				2,000
Recurring and non-recurring expenditure in connection with the laboratory		4,000		3,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		200		200
Duty on Government stores		500		200
TOTAL	12,372	5,200	5,000	5,900
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		13,000		12,700
Postage and telegrams		3,000		3,000
Telephone charges		3,100		3,100
Other contingent expenditure		19,000		15,000
Books and publications		3,000		200
TOTAL	34,870	41,100	39,000	34,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution to Customs Preventive Club and charitable institutions	5,520	..	3,000	..
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
Contribution from private bodies on account of Customs establishment at private wharves	—4,530	—5,181	—5,000	—5,200
A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	—30,000	—20,100
TOTAL FOR SIND DIVISION	7,79,589	7,79,085	7,55,000	7,87,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		B.—COMPENSATIONS:				
		To Sar Desai of Savantvadi		*11,400*		*11,400*
		To Chief of Akalkot		*9,600*		*9,600*
		Other Compensations not exceeding Rs. 5,000 per annum		19,000		19,000
		Non-voted	*21,349*	*21,000*	*21,000*	*21,000*
		Voted	18,811	19,000	19,000	19,000
		TOTAL	40,160	40,000	40,000	40,000
		TOTAL FOR BOMBAY	27,32,648	28,13,000	27,56,000	27,43,000
		Non-voted	*1,43,983*	*88,000*	*1,25,000*	*1,83,000*
		Voted	25,88,665	27,25,000	26,31,000	25,60,000
		PUNJAB.				
		B—COMPENSATIONS:				
		Customs compensations	*22,696*	*23,000*	*23,000*	*23,0 00*
		BURMA.				
		RANGOON.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (Rs. 2,250—2,750)*		*33,000*		*33,000*
2	*2*	*Assistant Collectors (Rs. 350—1,500)*		*27,600*		*27,600*
1	1	Assistant Collector (Rs. 350—1,500)		12,900		13,500
1	1	Head Appraiser (Rs. 700)		8,400		8,400
1	1	Chief Inspector (Rs. 550)		6,600		6,600
1	1	Auditor (Rs. 400—700)		7,200		7,400
1	1	Assistant Chemical Examiner (Rs. 300—500)		4,100		4,300
—	—	Leave salary				1,000
		Non-voted	*37,026*	*60,600*	*54,700*	*60,600*
		Voted	58,457	40,400	42,100	41,200
8	8	TOTAL	95,483	1,01,000	96,800	1,01,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		60,500		63,400
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,70,600		2,74,800
147	147	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,05,500		2,11,200
3	2	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		5,700		4,400
2	4	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs 250).		2,100		4,400
2	—	Additional Staff of one Upper Division clerk and one attendant		1,900		..
109	110	Servants (at rates varying from Rs. 9 to Rs. 30)		25,700		25,700
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,500		5,500
—	—	Temporary establishment		2,000		2,600
—	—	*Deduct*—Probable savings		—25,000		—30,000
387	387	TOTAL	5,49,855	5,54,500	5,69,700	5,62,000
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	1,32,941	1,43,000	1,53,000	1,43,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*3,000*
				..		1,000
		Travelling allowance		*2,000*		*1,800*
				4,000		2,700
		House rent and other allowances		*5,400*		*10,600*
				11,300		13,600
		Rewards		7,000		7,000
		Burma allowance		*4,000*		..
				2,000		..
		Non-voted	*20,119*	*11,400*	*13,500*	*15,400*
		Voted	32,482	24,300	22,500	24,300
		TOTAL	52,601	35,700	36,000	39,700
		A. 5.—PURCHASE AND REPAIRS OF BOATS	122	300	300	300

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 6.—STORES AND EQUIPMENTS OF BOATS .	29	100	100	100
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	50	1,000	1,000	1,000
		A. 8.—OTHER SUPPLIES AND SERVICES :				
		Customs duty on imported stores and freight, shipping and landing etc. .		200		500
		Purchase and repairs to bicycles . . .		400		400
		Uniforms and water-proofs to menials . . .		7,100		6,700
		Contract supplies and services . . .		13,000		13,000
		Rewards to informers .		3,000		3,000
		TOTAL .	33,290	23,700	31,600	23,600
		A. 9.—CONTINGENCIES :				
		Contract contingencies .		15,000		16,000
		Other contingent expenditure in connection with the customs laboratory .		2,000		2,000
		Rents, rates and taxes .		19,800		19,000
		Books and publications .		6,000		..
		TOTAL .	39,751	42,800	40,500	37,000
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
		Contribution to the Customs Benevolent Fund, etc.	28,700	87,000	87,000	87,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC :				
		Establishment charges recovered from the Light Houses and Light Ships Departments. . .	..	..	..	—2,000
		A. 13.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—15,000	—50,000	..
		STEAM LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS :				
29	29	Crew (at rates varying from Rs. 20 to Rs. 80) .	15,001	14,900	15,300	15,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs	Rs	Rs.
		BURMA—*contd.*				
		RANGOON—*concld.*				
		STEAM LAUNCH CHARGES—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		800		400
		Travelling allowance		100		100
		TOTAL	778	900	800	500
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building, repairs and outfit (material)		22,000		17,000
		Building, repairs and outfit (personnel)		8,000		7,000
		Coal and wood fuel		17,800		16,800
		Uniforms and waterproofs		1,000		1,300
		TOTAL	39,230	48,800	39,800	42,100
		A. 9.—CONTINGENCIES:				
		Miscellaneous	1,793	1,300	7,300	2,300
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS:				
		Non-voted	*3,884*	..	*400*	..
		Voted	3,260	..	1,700	..
		A. 2.—PAY OF ESTABLISHMENTS:				
15	15	Preventive officers (at rates varying from Rs. 60 to Rs. 350)		33,400		33 200
50	50	Clerks and servants (at rates varying from Rs. 9 to Rs. 450)		46,200		46,700
—	—	Two appointments of Upper Division clerks in lieu of two appointments of Lower Division clerks		2,300		..
24	24	Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33)		7,500		7,500
—	—	Temporary establishment		2,900		2,900
89	89	TOTAL	91,162	92,300	85,500	90,100
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	16,100	20,000	19,000	20,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd*				
OUTPORTS—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,500		1,800
House rent and other allowances		3,700		3,900
Rewards		1,000		500
Non-voted	*2,436*	..	*300*	..
Voted	6,411	6,200	6,500	6,200
TOTAL	8,847	6,200	6,800	6,200
A. 5.—PURCHASE AND REPAIRS OF BOATS	198	300	200	200
A. 6.—STORES AND EQUIPMENTS OF BOATS	207	300	200	300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Miscellaneous and other items		200		300
Purchase and repairs to bicycles		200		200
TOTAL	339	400	400	500
A. 9.—CONTINGENCIES:				
Postage and telegram charges		1,000		1,100
Rents, rates and taxes		2,700		2,900
Other contingent expenditure		5,700		4,700
TOTAL	9,472	9,400	9,400	8,700
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DEPARTMENTS, ETC.:				
Payment to the Provincial Government on account of Provincial Marine Officers doing Customs work	..	5,500	6,800	10,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contributions to Customs Benevolent Fund, etc.				
Non-voted	*214*	..	*100*	..
Voted	5,690	25,000	25,000	25,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		OUTPORTS—*concld.*				
		STEAM LAUNCH CHARGES.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Crew (at rates varying from Rs. 20 to Rs. 80) . .	5,489	5,600	5,400	5,600
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	405	400	300	200
		A. 5.—PURCHASE AND REPAIRS OF BOATS:				
		Purchase of a launch at Mergui for the combined use of the Ports and Customs Departments and payment of half the cost by the Customs Department	..	..	..	(*a*)7,000
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building repairs and outfit (material) . . .		2,500		1,000
		Building repairs and outfit (personnel) . . .		900		700
		Coal and wood fuel . .		2,100		1,800
		TOTAL .	4,459	5,500	4,000	3,500
		A. 9.—CONTINGENCIES:				
		Miscellaneous . .	3	100	100	100
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of the Customs department of the cost of maintenance of the launch at Tavoy .	2,679	2,000	2,000	2,500
		C.—LAND CUSTOMS CHARGES:				
		C. 3.—OTHER CHARGES:				
		Rewards . . .		800		400
		Other contingent expenditure		200		100
		TOTAL .	..	1,000	500	500
		Non-voted .	*63,679*	*72,000*	*69,000*	*76,000*
		Voted .	10,78,353	11,42,000	11,28,000	11,58,000
		TOTAL FOR BURMA .	11,42,032	12,14,000	11,97,000	12,34,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 233, paragraph 17.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Port Officer . .	12,000	12,000	6,000	12,000
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,500		3,600
4	4	Servants (at rates varying from Rs. 4 to Rs. 13) .		400		400
—	—	Boat establishment . .		2,500		2,600
—	—	Leave salaries . . .		100		100
8	8	TOTAL .	6,323	6,500	6,900	6,700
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		600		400
		House rent and other allowances		..		100
		TOTAL .	257	600	400	500
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Value of Europe stores .	618	700	700	700
		A. 9.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		2,000		1,600
		Annual grant for maintenance charges of Motor launch "Pearl" . .		1,200		1,200
		TOTAL .	2,697	3,200	3,000	2,800
		A. 12—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Contribution paid by the Light House Department for work done by Customs Collectors and their staff . . .	..	..	..	—2,700
		TOTAL FOR BIHAR AND ORISSA	21,895	23,000	17,000	20,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1929-30.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
I.—*Overtime fees realised from merchants and ship-owners (a)*—			
Madras	51,671	49,500	52,000
Bombay	1,61,253	1,20,000	1,40,000
Karachi	50,130	50,000	50,000
Calcutta	2,43,216	2,20,000	2,70,000
Chittagong	8,087	8,100	13,000
Burma	1,19,193	1,27,000	1,27,000
TOTAL	6,33,550	5,74,600	6,52,000
II.—*Bond and other fees realised from merchants for work done in ordinary working hours (b)*—			
Madras	3,237	3,000	3,000
Bombay	34,817	30,000	35,000
Karachi	11,311	10,000	10,000
Calcutta	29,689	32,000	32,000
Chittagong	5,472	6,200	6,200
Burma	24,252	25,000	25,000
TOTAL	1,08,778	1,06,200	1,11,200
III.—*Penalty fees levied for work on Sundays and special holidays (c)*—			
Madras	46,000	44,500	46,000
Bombay	67,500	50,000	65,000
Karachi	16,000	11,000	11,000
Calcutta	1,62,713	1,23,000	1,95,000
Chittagong	4,716	4,800	7,700
Burma	1,33,400	1,48,000	1,48,000
TOTAL	4,30,329	3,81,300	4,72,700
GRAND TOTAL	11,72,657	10,62,100	12,35,900

(*a*) These fees are charged for the work done by the Customs staff in the interest of merchants and ship owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(*b*) These fees are entirely credited to Government which provides the necessary establishment.

(*c*) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (*a*) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs Department Welfare institutions, after crediting Government revenues with the amount disbursed as Crown overtime.

EXPLANATORY NOTE—*concld.*

EXPENDITURE.

	Actuals, 1929-30.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
IV.—*Payments to officers out of merchants' overtime fees*—			
Madras	50,917	50,300	53,500
Bombay	1,83,484	1,50,000	1,50,000
Karachi	41,881	35,000	44,000
Calcutta	2,39,715	2,15,000	2,60,000
Chittagong	6,348	7,000	12,300
Burma	1,13,252	1,27,000	1,27,000
TOTAL	6,35,597	5,84,300	6,46,800
V.—*Payments to officers out of penalty fees including crown overtime*—			
Madras	40,518	41,500	43,000
Bombay	1,03,108	1,27,000	1,25,000
Karachi	37,211	45,000	40,000
Calcutta	88,403	85,000	90,000
Chittagong	4,171	4,500	4,500
Burma	35,790	36,000	36,000
TOTAL	3,09,201	3,39,000	3,38,500
VI.—*Available for payments to Seamen's and Customs welfare institutions out of the penalty fees* (i.e., *excess of III over V.*)—			
Madras	5,482	3,000	3,000
Bombay	—35,608	—77,000	—60,000
Karachi	—21,211	—34,000	—29,000
Calcutta	74,310	38,000	1,05,000
Chittagong	545	300	3,200
Burma	97,610	1,12,000	1,12,000
TOTAL	1,21,128	42,300	1,34,200
Deduct—Payments to charities	(*a*) 1,10,110	1,10,110*	..
	11,018	—67,810	1,34,200
Add—Surplus brought forward	(*c*)1,13,992	(*c*)1,25,010	(*c*) 57,200
Surplus to be carried forward	1,25,010	57,200	..
Available grant for payment to charities during 1931-32.	..	..	(*b*)1,91,400

(*a*) Made up as follows :—

	Rs.
Madras	3,000
Bombay	24,700
Karachi	5,520
Calcutta	41,800
Chittagong	700
Burma	34,390

* Made up as follows :—

	Rs.
Madras	3,000
Bombay	24,700
Karachi	5,520
Calcutta	41,800
Chittagong	700
Burma	34,390

(*b*) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A.-II-Grants-in-aid, contributions and donations : Payments to Customs clubs and charities "and surplus of previous years. The whole of this grant is pooled together for the purpose of payments to charities, etc.

(*c*) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus is being carried forward.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-one Lakhs, Seventy-four Thousand and Nine Hundred Rupees.

Non-voted: Four Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate 1931-32. Rs.
A.—COLLECTION OF INCOME:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,88,542*	*2,19,360*	*2,11,300*	*3,57,800*
Voted	25,97,650	27,78,444	27,95,100	27,78,500
A. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*13,225*	*13,800*	*13,000*	*14,000*
Voted	27,67,793	29,63,936	29,47,100	30,75,600
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*18,597*	*32,640*	*25,000*	*49,600*
Voted	6,38,266	6,42,115	6,45,300	6,36,300
A. 4.—SUPPLIES AND SERVICES	21,582	12,700	13,400	11,500
A. 5.—WORKS	3,710	2,900	10,400	2,900
A. 6.—CONTINGENCIES { *Non-voted*	*1,427*	*2,800*	*1,700*	*1,500*
Voted	7,72,670	7,97,405	7,75,600	6,91,700
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (1).—UNITED PROVINCES	641	700	700	700
A. 7 (2).—BURMA { *Non-voted*	*2,757*	..	*2,000*	..
Voted	21,927	17,000	21,400	17,000
A. 7 (3).—ASSAM { *Non-voted*	*4,400*	*5,000*	*5,000*	*5,000*
Voted	28	..	..	..
A. 7 (4).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	30,753	23,700	30,100	23,700
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,806*	*2,400*	*2,000*	*1,800*
A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.	*—21,219*	*—17,000*	*—17,000*	*—17,700*
A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—17,200	..	—40,200
TOTAL FOR COLLECTION OF INCOME TAX	70,34,802	74,58,000	74,53,000	75,87,000
B.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
GRAND TOTAL	70,34,802	74,58,000	74,53,000	75,86,900
Non-voted	*2,09,535*	*2,59,000*	*2,43,000*	*4,12,000*
Voted	68,25,267	71,99,000	72,10,000	71,74,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*55,482*	*57,000*	*53,000*	*78,000*
{ Voted .	11,28,122	12,25,000	11,94,000	11,81,000
BALUCHISTAN	19,496	20,000	19,000	23,000
NORTH-WEST FRONTIER PROVINCE	72,887	79,000	78,000	79,000
MADRAS . . . { *Non-voted* .	*14,581*	*34,000*	*32,000*	*35,000*
{ Voted .	8,64,158	8,88,000	10,08,000	9,55,000
BOMBAY . . . { *Non-voted* .	*12,352*	*16,000*	*15,000*	*17,000*
{ Voted .	16,83,759	18,24,000	17,93,000	18,79,000
UNITED PROVINCES . { *Non-voted* .	*23,188*	*19,000*	*19,000*	*41,000*
{ Voted .	6,95,281	7,11,000	7,08,000	6,92,000
PUNJAB . . . { *Non-voted* .	*28,049*	*33,000*	*17,000*	*77,000*
{ Voted .	6,86,991	7,04,000	7,19,000	6,81,000
BURMA . . . { *Non-voted* .	*39,142*	*63,000*	*37,000*	*84,000*
{ Voted .	8,43,689	8,83,000	8,63,000	8,58,000
BIHAR AND ORISSA . { *Non-voted* .	*32,341*	*32,000*	*14,000*	*33,000*
{ Voted .	3,41,811	3,48,000	3,66,000	3,42,000
CENTRAL PROVINCES { *Non-voted* .	..	..	*51,000*	*42,000*
{ Voted .	3,78,650	3,89,000	3,38,000	3,50,000
ASSAM . . . { *Non-voted* .	*4,400*	*5,000*	*5,000*	*5,000*
{ Voted .	1,08,528	1,26,000	1,22,000	1,33,000
COORG	1,895	2,000	2,000	2,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	..	..	—100
TOTAL .	70,34,802	74,58,000	74,53,000	75,86,900
Non-voted .	*2,09,535*	*2,59,000*	*2,43,000*	*4,12,000*
Voted .	68,25,267	71,99,000	72,10,000	71,74,900

III. DETAILS of the foregoing :—

INDIA.

Numbers. 1930-31.	Numbers. 1931-32.					
A.—COLLECTION OF INCOME TAX :						
AJMER-MERWARA.						
A. 2.—PAY OF ESTABLISHMENTS :						
12	12	Clerks and servants (at rates varying from Rs. 14 to Rs. 185) . . .	8,626	8,900	9,000	9,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .	669	700	700	700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		AJMER-MERWARA—*concld.*				
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	797	700	700	700
		TOTAL FOR AJMER-MERWARA .	10,092	10,300	10,400	11,200
		DELHI.				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—850)		28,700		30,800
—	—	Leave salary . . .		2,700		3,200
5	5	TOTAL	26,791	31,400	31,900	34,000
		A. 2.—PAY OF ESTABLISHMENTS:				
43	46	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		36,000		31,100
—	—	Two Head Assistants on Rs. 80—4—100—5—120		..		(a) 2,100
—	—	Two Assistant Clerks on Rs. 40—2—60—4—80		..		(a) 1,000
—	—	Two Peons . . .		..		(a) 400
—	—	Leave salary . . .		2,500		2,700
43	46	TOTAL .	28,575	38,500	40,400	37,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		6,000		5,300
		Compensatory Allowance		..		(a) 200
		Total .	5,227	6,000	6,500	5,500
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	7,644	8,400	8,500	7,900
		TOTAL FOR DELHI .	68,237	84,300	87,300	84,700
		BANGALORE.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Income-tax Officer (300—500) . . . . .*	*4,520*	*5,000*	*5,800*	*5,100*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 6, pages 236-237, paragraph 21.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		BANGALORE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
13	*13*	*Inspectors, clerks and servants (15—250)* . . .		*7,400*		*7,100*
—	—	*Leave salary* . . .		*200*		*200*
13	*13*	*TOTAL* .	*7,536*	*7,600*	*6,900*	*7,300*
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	..	..	..	*200*
		A. 6.—CONTINGENCIES:				
		Miscellaneous . .	*584*	*700*	*700*	*500*
		TOTAL FOR BANGALORE .	*12,640*	*13,300*	*13,400*	*13,100*
		CENTRAL INDIA.				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Peon	138	100	100	100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Grain compensation allowance	36	100	100	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	6	—	..	..
		TOTAL FOR CENTRAL INDIA .	180	200	200	200
		BENGAL.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,750 + special pay 250)* . .		*36,000*		*36,000*
6	6	Assistant Commissioners 2 (1,500—2,000), 4 (1,000—1,500), ...		{ .. / 1,08,700		*23,300* / 69,500
60	58	Income Tax Officers and Assistant Income Tax Officers (300—900), *plus* special pay 2(150) .		3,58,300		3,64,900
1	1	Personal Assistant to Commissioner (500—900) .		7,600		7,800
—	—	Leave salary . . .		5,300		5,000
		Non-voted .	*39,936*	*36,000*	*34,500*	*59,300*
		Voted .	4,43,029	4,79,900	4,53,100	4,47,200
68	66	TOTAL. .	4,82,965	5,15,900	4,87,600	5,06,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		BENGAL—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
32	33	Examiners of Accounts (175—500)		79,100		86,900
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300)		40,400		41,900
391	391	Clerks and stenographers (35 to 200)		3,31,200		3,39,700
259	254	Servants (25 and less)		46,700		46,100
—	—	Temporary establishment		3,500		3,500
—	—	Leave salary		2,900		3,000
705	701	TOTAL	4,57,108	5,03,800	4,95,300	5,21,100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,700*		..
		Travelling allowance		*3,000* / 62,000		*3,800* / 60,200
		House-rent and other allowances		*3,000* / 500		*1,800* / 800
		Non-voted	*2,906*	*7,700*	*5,100*	*5,600*
		Voted	65,480	62,500	63,700	61,000
		TOTAL	68,386	70,200	68,800	66,600
		A. 6.—CONTINGENCIES:				
		Contract contingencies		50,000		49,000
		Non-contract contingencies		38,000		25,900
		Purchase of books and publications		..		700
		TOTAL	83,996	88,000	84,000	75,600
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—4,000	..	—20,000
		Non-voted	*42,842*	*43,700*	*39,600*	*64,900*
		Voted	10,49,613	11,30,200	10,96,100	10,84,900
		TOTAL FOR BENGAL	10,92,455	11,73,900	11,35,700	11,49,800
		Non-voted	*55,482*	*57,000*	*53,000*	*78,000*
		Voted	11,28,122	12,25,000	11,94,000	11,81,000
		TOTAL FOR INDIA	11,83,604	12,82,000	12,47,000	12,59,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Income-tax Officer (300–800)		8,300		8,800
—	—	Leave salary . . .		..		2,600
1	1	Total .	7,742	8,300	8,300	11,400
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175) . .		8,100		7,700
—	—	Leave salary . . .		200		500
8	8	Total . .	7,470	8,300	7,400	8,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	2,442	2,200	2,100	2,200
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies	1,842	1,200	1,200	1,200
		Total for Baluchistan .	19,496	20,000	19,000	23,000
		NORTH-WEST FRONTIER PROVINCE.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—40—850) . . .	32,641	35,900	36,700	38,600
		A. 2.—PAY OF ESTABLISHMENTS:				
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 203) . .		21,000		20,500
21	21	Servants (at Rs. 14 each) .		3,490		3,500
—	—	Temporary establishment .		200		200
—	—	Leave salary . . .		1,010		1,100
40	40	Total .	23,760	25,700	24,400	25,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	8,953	8,800	8,600	8,300
		A. 4.—SUPPLIES AND SERVICES:				
		Diet Money . .	..	..	200	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies	7,533	8,600	8,100	6,700
		Total for North-West Frontier Province .	72,887	79,000	78,000	79,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		PRESIDENCY CHARGES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,250—100—2,750)*		*30,200*		*31,400*
1	1	Assistant Commissioner, Madras (1,000—1,500)		18,000		18,000
6	6	Income-Tax Officers (at rates varying from Rs. 300 to Rs. 900)		34,500		41,800
—	—	Leave salary		2,600		3,000
		Non-voted	*13,497*	*30,200*	*30,200*	*31,400*
		Voted	75,415	55,100	75,400	62,800
8	8	TOTAL	88,912	85,300	1,05,600	94,200
		A. 2.—PAY OF ESTABLISHMENTS:				
99	99	*Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)*		72,600		74,900
—	—	Leave salary		1,900		2,300
99	99	TOTAL	73,855	74,500	77,000	77,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,800* / 4,500		*3,600* / 4,500
		Retaining and other fees to Legal adviser for income-tax matters		10,000		10,000
		House-rent and other allowances		11,200		12,000
		Non-voted	*1,084*	*3,800*	*1,800*	*3,600*
		Voted	25,148	25,700	26,800	26,500
		TOTAL	26,232	29,500	28,600	30,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		MADRAS—*concld.*				
		PRESIDENCY CHARGES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent expenditure . . .	20,229	21,000	20,200	18,100
		TOTAL FOR PRESIDENCY CHARGES	2,09,228	2,10,300	2,31,400	2,19,600
		DISTRICT CHARGES:				
		A. 1.—PAY OF OFFICERS:				
3	3	Assistant Commissioners (1,000—1,500) . .		53,200		54,000
46	46	Income-tax officers (300—900)		2,48,800		3,14,000
—	—	Leave salary . . .		3,900		4,000
49	49	TOTAL .	2,75,329	3,05,900	4,02,000	3,72,000
		A. 2.—PAY OF ESTABLISHMENTS:				
24	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		48,300		51,800
410	410	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120) .		1,93,300		1,96,700
—	—	Leave salary . . .		9,200		10,400
—	—	Temporary establishment		2,500		2,500
434	434	TOTAL .	2,44,093	2,53,300	2,54,000	2,61,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		66,000		68,000
		House-rent and other allowances . . .		3,500		4,000
		TOTAL .	67,481	69,500	69,000	72,000
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	82,608	83,000	83,600	75,000
		A. 10.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	..	—10,000
		TOTAL FOR DISTRICT CHARGES .	6,69,511	7,11,700	8,08,600	7,70,400
		TOTAL FOR MADRAS .	8,78,739	9,22,000	10,40,000	9,90,000
		Non-voted .	*14,581*	*34,000*	*32,000*	*35,000*
		Voted .	8,64,158	8,88,000	10,08,000	9,55,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		A.—COLLECTION OF INCOME TAX:				
		Presidency Charges.				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,700) .		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250) .		54,390		60,000
17	17	Income-tax Officers 1 (1,500—50—2,000), 3 (750—50—900) and 13 (300—50—600—50/2—700) .		1,31,510		1,37,300
—	—	**One Income Tax Officer, Bombay City, on Rs. 300—50—600—50/2—700** .		..		(a) 3,300
1	1	Personal Assistant to the Commissioner (300—50—600—50/2—700) . .		4,800		6,000
1	1	Chief Examiner (550—25—700) . . .		8,400		8,400
—	—	Leave salary . . .		20,159		21,900
—	—	Lump reduction . .		—5,000		—10,000
23	23	Total .	2,19,865	2,46,659	2,32,000	2,59,300
		A. 2.—PAY OF ESTABLISHMENTS:				
—	—	**Two Assistant Superintendents on Rs. 170—10—220**		..		(a) 3,800
318	327	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500) . . .		5,33,911		5,51,000
—	—	**Five clerks on Rs. 60—60—4—100—3—160** .		..		(a) 3,300
147	147	Servants (at rates varying from Rs. 27 to Rs. 32) .		49,805		49,800
—	—	**One Naik on Rs 31** .		..		(a) 400
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary . . .		25,125		25,200
—	—	Lump reduction . .		—45,000		—25,000
465	474	Total .	5,44,643	5,69,341	5,79,000	6,14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241—243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		PRESIDENCY CHARGES—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		45,520		46,100
		House-rent and other allowances		32,480		37,900
		Conveyance allowance for the additional Income-Tax Officer, Bombay City		..		(*a*) 1,100
		House-rent and other allowances		..		(*a*) 1,100
		Lump reduction		..		—12,000
		TOTAL	72,020	78,000	72,000	74,200
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		84,000		65,000
		Postage and telegram charges		25,000		23,000
		Other contingent expenditure		40,000		26,300
		Lump reduction		—16,000		—8,000
		TOTAL	1,17,765	1,33,000	1,25,000	1,06,300
		TOTAL FOR PRESIDENCY CHARGES	9,54,343	10,27,000	10,08,000	10,53,800
		DISTRICT CHARGES.				
		A. 1.—PAY OF OFFICERS:				
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		69,870		67,700
30	30	Income-tax officers 5 (750—50—900) and 24 (300—50—600—50/2—700) and 1 Assistant Income-tax officer (250—25—350)		*4,800* 1,71,680		*6,000* 1,88,900
				360		*800*
—	—	Leave salary		22,853		23,400
—	—	Lump reduction		—13,000		—12,000
		Non-voted	*4,500*	*5,160*	*5,400*	*6,800*
		Voted	2,17,136	2,51,403	2,43,000	2,68,000
34	34	TOTAL	2,21,636	2,56,563	2,48,400	2,74,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241-243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		DISTRICT CHARGES—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
268	265	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 375)		*5,200* 3,14,560		*5,300* 3,24,200
—	—	**One Sub-Inspector, one Assistant Examiner, one Senior clerk, five clerks and one leave reserve (at rates varying from Rs 30 to Rs. 150)**		..		(a) 5,600
157	162	Servants (at rates varying from Rs. 14 to Rs. 25)		*600* 38,902		*600* 40,500
—	—	Leave salary		*400* 30,120		*800* 32,800
—	—	Lump reduction		—20,000		—20,000
		Non-voted	*5,689*	*6,200*	*6,100*	*6,700*
		Voted	3,37,664	3,63,582	3,64,000	3,83,100
425	427	TOTAL	3,43,353	3,69,782	3,70,100	3,89,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		*2,340* 77,184		*1,300* 80,800
		Local allowance		3,141		3,500
		Local allowance for the clerks at Poona and Karachi		..		(a) 400
		House-rent and other allowances		*1,200* 12,690		*1,200* 12,700
		Lump reduction		*—1,000* ..		.. —4,000
		Non-voted	*1,320*	*2,540*	*2,500*	*2,500*
		Voted	90,434	93,015	92,000	93,400
		TOTAL	91,754	95,555	94,500	95,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 241—243, paragraph 27, and No. 12, pages 534—535, paragraph 26.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES—*concld.*				
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		*1,000* 35,800		.. 34,600
		Postage and telegram charges.		*150* 24,450		*200* 24,900
		Other contingent expenditure.		*950* 28,750		*800* 21,200
		Non-voted	*843*	*2,100*	*1,000*	*1,000*
		Voted	84,182	89,000	86,000	80,700
		TOTAL	85,025	91,100	87,000	81,700
		Non-voted	*12,352*	*16,000*	*15,000*	*17,000*
		Voted	7,29,416	7,97,000	7,85,000	8,25,200
		TOTAL FOR DISTRICT CHARGES	7,41,768	8,13,000	8,00,000	8,42,200
		TOTAL FOR BOMBAY	16,96,111	18,40,000	18,08,000	18,96,000
		Non-voted	*12,352*	*16,000*	*15,000*	*17,000*
		Voted	16,83,759	18,24,000	17,93,000	18,79,000
		UNITED PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Commissioner of Income-tax (2,500—3,000 + 250 Special pay)*		*33,400*		*34,800*
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		.. 48,700		*18,000* 31,900
48	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)		3,17,400		3,25,800
—	—	Leave salary		4,200		4,200
		Non-voted	*41,839*	*33,400*	*33,000*	*52,800*
		Voted	3,60,407	3,70,300	3,55,000	3,61,900
52	52	TOTAL	4,02,246	4,03,700	3,88,000	4,14,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
185	188	Clerks (at rates varying from Rs. 40 to Rs. 300) .		1,77,000		1,79,800
131	152	Servants (from Rs. 10-8-0 to Rs. 16) . . .		19,600		19,700
—	—	Temporary establishment .		3,000		3,000
—	—	Leave salary . . .		10,000		10,000
316	340	TOTAL .	2,00,944	2,09,600	2,06,000	2,12,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*2,000*		*5,300*
		Fees to legal advisers .		50,100		47,600
				4,000		4,000
		Non-voted .	*1,968*	*2,000*	*2,000*	*5,300*
		Voted .	50,859	54,100	53,800	51,600
		TOTAL .	52,827	56,100	55,800	56,900
		A. 4.—SUPPLIES AND SERVICES:				
		Purchase of tents . .	795	..	..	..
		A. 5.—WORKS . . .	1,571	2,500	10,000	2,500
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .		80,000		72,000
		Books and Publications .		..		1,000
		TOTAL .	80,064	80,000	82,500	73,000
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (1).—UNITED PROVINCES:				
		Payment to Local Government for part services of their establishment in Income-tax work . .	641	700	700	700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*1,000*	*600*
		A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax	*—21,219*	*—17,000*	*—17,000*	*—17,700*
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—6,200	..	—10,200
		TOTAL FOR UNITED PROVINCES	7,18,469	7,30,000	7,27,000	7,33,000
		Non-voted	*23,188*	*19,000*	*19,000*	*41,000*
		Voted	6,95,281	7,11,000	7,08,000	6,92,000
		PUNJAB.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-Tax (2,250—100—2,750)*		*29,000*		*30,200*
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		..		*33,000*
30	30	Income-tax Officers (300—40—850)		52,700		17,800
8	8	Assistant Income-tax officers (250—25—350)		2,38,300		2,53,800
—	—	Leave salary		..		*3,300*
				12,000		24,400
—	—	*Deduct*—Probable Savings		..		—29,000
		Non-voted	*25,397*	*29,000*	*12,400*	*66,500*
		Voted	2,81,597	3,03,000	3,03,000	2,67,000
42	42	TOTAL	3,06,994	3,32,000	3,15,400	3,33,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 40 to Rs. 350) .		2,03,100		2,09,600
137	137	Servants (at Rs. 14 to Rs. 18)		23,200		23,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary . . .		3,400		19,200
—	—	*Deduct*—Probable Savings		..		—14,000
333	333	TOTAL .	2,17,571	2,31,700	2,28,500	2,40,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*2,652*	*4,000*	*4,600*	*10,500*
		{ Voted .	81,754	75,500	82,100	79,800
		TOTAL .	84,406	79,500	86,700	90,300
		A. 4—SUPPLIES AND SERVICES. ..		800	800	700
		A. 6.—CONTINGENCIES.				
		Contingencies . . .		1,00,000		91,800
		Purchase of Books and publications . .		..		2,100
		TOTAL .	1,06,069	1,00,000	1,04,600	93,900
		A. 10.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—7,000	..	..
		TOTAL FOR PUNJAB .	7,15,040	7,37,000	7,36,000	7,58,000
		Non-voted .	*28,049*	*33,000*	*17,000*	*77,000*
		Voted .	6,86,991	7,04,000	7,19,000	6,81,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-tax (2,250—100—2,750)* .		*33,000*		*29,100*
1	*2*	*Assistant Commissioners 1 (1,000—1,550+Special Pay 200) and 1(1,000—1,500).*		*19,400*		*37,800*
4	2	Assistant Commissioners (1,000—1,500) . .		62,300		54,700
43	43	Income-tax officers (350—950)		2,34,600		2,40,800
8	8	Assistant Income-tax officers (250—350) . .		24,000		25,200
—	—	*Deduct*—Probable Savings.		—20,900		—10,000
		Non-voted .	*29,908*	*52,400*	*29,300*	*66,900*
		Voted .	2,91,387	3,00,000	2,93,000	2,90,700
57	56	TOTAL .	3,21,295	3,52,400	3,22,300	3,57,600
		A.2.—PAY OF ESTABLISHMENTS:				
341	334	Inspectors, examiners, accountants, clerks, and servants (at rates varying from Rs. 15 to Rs. 500).		3,85,800		3,88,400
—	—	Temporary establishment		2,100		2,100
—	—	*Deduct*—Probable Savings		—8,900		—10,000
341	334	TOTAL .	3,41,966	3,77,000	3,67,700	3,80,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
A.—COLLECTION OF INCOME-TAX—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		*2,000* 61,400		*1,900* 61,400
House-rent and other allowances		*7,400* 32,000		*14,000* 27,000
Non-voted .	*5,871*	*9,400*	*5,000*	*15,900*
Voted .	99,321	93,400	93,600	88,400
TOTAL . .	1,05,192	1,02,800	98,600	1,04,300
A. 4.—SUPPLIES AND SERVICES:				
Fees to pleaders and copyists and diet, etc. of witnesses . .		5,300		4,300
Miscellaneous and freight shipping charges, etc., .		300		300
TOTAL .	14,468	5,600	5,600	4,600
A. 6.—CONTINGENCIES:				
Contract contingencies .		14,800		17,700
Other contingencies .		21,100		9,800
Rents, rates and taxes .		45,600		43,900
TOTAL .	65,752	81,500	73,100	69,200
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (2).—BURMA:				
Establishment charges paid to Local Government for process serving establishment doing Income-tax work		11,000		12,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices . .		6,000		5,00
Non-voted .	*2,757*	..	*2,000*	..
Voted .	21,927	17,000	21,400	17,00
TOTAL .	24,684	17,000	23,400	17,00

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Crew (at rates varying from Rs. 20 to Rs. 80) .	2,319	1,900	2,100	2,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	168	200	200	200
		A. 4.—SUPPLIES AND SERVICES:				
		Buildings repairs and outfit (material) . .		1,000		1,000
		Buildings repairs and outfit (Personnel) . .		800		800
		Fuel		3,500		2,500
		Hire of motor launch .		1,000		1,000
		TOTAL .	6,319	6,300	6,100	5,300
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	62	100	200	100
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*606*	*1,200*	*700*	*1,200*
		TOTAL FOR BURMA .	8,82,831	9,46,000	9,00,000	9,42,000
		Non-voted .	*39,142*	*63,000*	*37,000*	*84,000*
		Voted .	8,43,689	8,83,000	8,63,000	8,58,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-tax (Rs. 2,250—100—2,750)*		*28,200*		*30,000*
2	2	Assistant Commissioners of Income-tax (1,000—100—1,500)		35,700		36,500
18	18	Income-tax officers (350—50/2—900)		1,09,400		1,12,800
3	3	Assistant Income-tax officers (250—350)		11,400		12,600
		Non-voted	*28,945*	*28,200*	*12,700*	*30,000*
		Voted	1,47,669	1,56,500	1,73,700	1,61,900
24	24	TOTAL	1,76,614	1,84,700	1,86,400	1,91,900
		A. 2.—PAY OF ESTABLISHMENTS.				
103	103	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300)		1,04,300		1,07,400
74	74	Servants (Rs. 12—17)		11,000		11,000
—		Temporary establishment.		100		100
177	177	TOTAL	1,13,191	1,15,400	1,15,400	1,18,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,200* / 24,000		*3,000* / 23,000
		Compensation for dearness of provisions		1,200		600
		Other allowances		2,800		2,700
		Non-voted	*2,796*	*3,200*	*1,000*	*3,000*
		Voted	24,412	28,000	29,500	26,300
		TOTAL	27,208	31,200	30,500	29,300
		A. 5.—WORKS	2,139	400	400	400
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		11,100		10,500
		Miscellaneous contingencies		36,600		24,400
		TOTAL	54,400	47,700	47,000	34,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for Passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*300*	..
		TOTAL FOR BIHAR AND ORISSA	3,74,152	3,80,000	3,80,000	3,75,000
		Non-voted .	*32,341*	*32,000*	*14,000*	*33,000*
		Voted .	3,41,811	3,48,000	3,66,000	3,42,000
		CENTRAL PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner of Income-tax (2,000 to 2,500)		.. / 30,000		*30,000* / ..
2	2	Assistant Commissioners (1,000 to 1,500) . .		.. / 35,770		*9,000* / 27,000
16	16	Income-tax officers (300 to 900)		1,11,000		1,15,000
—	—	Leave salary . . .		9,000		9,000
19	19	TOTAL *Non-voted*	..	..	*48,000*	*39,000*
		TOTAL Voted .	1,76,651	1,85,770	1,40,000	1,51,000
		A. 2.—PAY OF ESTABLISHMENTS:				
99	99	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).		1,12,760		1,15,100
77	78	Duftries and servants (at rates varying from Rs. 10 to Rs. 18) . . .		10,600		10,600
—	—	Leave salary . . .		8,000		5,300
176	177	TOTAL .	1,28,078	1,31,360	1,27,000	1,31,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		.. / 29,000		*3,000* / 27,200
		Grain compensation allowance		1,400		2,400
		House-rent and other allowances		3,500		3,900
		Commission for collection of Income-tax . .		400		500
		TOTAL *Non-voted*	..	..	*3,000*	*3,000*
		TOTAL Voted .	33,244	34,300	33,500	34,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 6.—CONTINGENCIES:				
		Purchase and repair of furniture		1,000		1,000
		Other contingencies		36,570		33,000
		TOTAL	40,677	37,570	37,500	34,000
		TOTAL FOR CENTRAL PROVINCES	3,78,650	3,89,000	3,89,000	3,92,000
		Non-voted	..	..	*51,000*	*42,000*
		Voted	3,78,650	3,89,000	3,38,000	3,50,000
		ASSAM.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1—PAY OF OFFICERS:				
1	1	Assistant Commissioner (1,400—1,500).		16,697		17,900
6	6	Income-Tax Officers		31,615		33,600
—	—	Leave salary		..		1,200
7	7	TOTAL	41,991	48,312	48,000	52,700
		A. 2—PAY OF ESTABLISHMENTS:				
4	4	Examiners of Accounts		8,050		8,900
34	38	Clerks		32,676		37,100
28	32	Servants		4,527		5,300
—	—	Leave salary		1,000		1,000
—	—	Temporary establishment		500		500
—	—	Revision of pay of the Clerical and Menial Establishment		3,400		..
66	74	TOTAL	37,041	50,153	49,100	52,800
		A. 3—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	10,604	10,000	11,000	12,000
		A. 4.—SUPPLIES AND SERVICES:				
		Fees to pleaders and diet etc. of witnesses.	..	..	700	800
		A. 6—CONTINGENCIES:				
		Contract Contingencies		9,593		8,000
		Rents, rates and taxes		492		900
		Other Contingencies		7,450		5,800
		TOTAL	18,864	17,535	13,200	14,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (3).—ASSAM:				
		Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner.	*4,400*	*5,000*	*5,000*	*5,000*
			28	..	..	..
		TOTAL FOR ASSAM .	1,12,928	1,31,000	1,27,000	1,38,000
		Non-voted .	*4,400*	*5,000*	*5,000*	*5,000*
		Voted . .	1,08,528	1,26,000	1,22,000	1,33,000
		COORG.				
		A.—COLLECTION OF INCOME-TAX;				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	701	800	700	800
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .	14	100	100	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	180	100	200	100
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (4).—COORG:				
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
		TOTAL FOR COORG .	1,895	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with SALT.

Voted : Eighty Lakhs and Forty-six Thousand Rupees.

Non-voted : Forty three Lakhs and Sixty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS (*Non-voted*)	*27,215*	*27,800*	*17,400*	*36,300*
A. 1 (1).—PAY OF OFFICERS (Voted)	29,060	25,100	36,200	11,500
A. 1 (2).—PAY OF ESTABLISHMENTS	45,760	50,500	46,400	45,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*2,321*	*2,100*	*1,100*	*4,700*
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. (Voted)	16,089	13,200	15,200	9,300
A. 1 (4).—SUPPLIES AND SERVICES	9,611	400	..	..
A. 1 (5).—CONTINGENCIES	15,254	12,900	16,000	13,000
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR DIRECTION	1,45,910	1,32,600	1,32,900	1,21,000
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS (*Non-voted*)	*5,673*	..	*200*	..
A. 2 (1).—PAY OF OFFICERS (Voted)	77,579	76,800	78,800	79,000
A. 2 (2).—PAY OF ESTABLISHMENTS	1,96,476	1,99,500	1,95,100	1,94,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*1,000*	..	*300*	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. (Voted)	11,005	9,900	12,700	10,400
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (*a*).—MANUFACTURE AND EXCAVATION CHARGES.	10,30,666	11,13,800	10,45,000	10,29,800
A. 2(4)(*b*).—OTHER CHARGES	2,02,146	1,61,400	1,92,000	1,17,200
A. 2 (5).—CONTINGENCIES	24,154	28,300	31,700	21,800
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*100*	..	..	..
TOTAL FOR MANUFACTURE	15,48,799	15,89,700	15,55,800	14,52,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3.—WEIGHMENT:				
A. 3 (1).—PAY OF OFFICERS . . .	61,082	64,400	54,800	65,900
A. 3 (2).—PAY OF ESTABLISHMENTS . . .	*1,08,828*	*1,16,400*	*1,17,600*	*1,21,400*
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	*5,043*	*5,200*	*6,400*	*5,000*
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3 (4) (*a*).—DISPATCH CHARGES . .	*1,30,824*	*1,60,800*	*1,26,800*	*1,07,400*
A. 3 (4) (*b*).—OTHER CHARGES	17,327	18,500	23,000	20,900
A. 3 (5).—CONTINGENCIES.	8,419	11,300	12,500	8,600
TOTAL FOR WEIGHMENT .	3,31,523	3,76,600	3,41,100	3,29,200
A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS	22,071	23,100	22,900	24,100
A. 4 (2).—PAY OF ESTABLISHMENTS . . .	32,543	32,200	31,300	31,100
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	1,311	1,200	1,800	1,300
A. 4 (4).—SUPPLIES AND SERVICES . . .	1,86,884	2,10,800	1,81,100	1,51,800
A. 4 (5).—CONTINGENCIES.	1,291	1,000	1,600	1,300
A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. .	—3,08,328	—2,96,700	—3,15,000	—2,91,100
TOTAL FOR STORES, ETC. .	—64,228	—28,400	—76,300	—81,500
A. 5.—MEDICAL ESTABLISHMENT:				
A. 5 (1).—PAY OF OFFICERS	9,946	10,100	10,200	11,500
A. 5 (2).—PAY OF ESTABLISHMENTS . . .	7,610	8,400	8,100	8,700
A. 5 (3).—ALLOWANCES, HONORARIA, ETC. . .	1,569	1,400	1,700	1,500
A. 5 (4).—CONTINGENCIES	7,574	9,300	9,600	5,400
TOTAL FOR MEDICAL ESTABLISHMENT	26,699	29,200	29,600	27,100
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND.	2,76,397	2,80,100	2,64,000	2,64,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . .	3,301	2,200	2,000	4,400
A. 7 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—3,301	—2,200	—2,000	—4,400
TOTAL FOR RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY . . .	*4,38,371*	*5,11,000*	*4,78,000*	*4,74,000*
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF { *Non-voted* .	..	..	..	*5,600*
{ Voted .	60,208	52,200	53,200	48,700
TOTAL .	60,208	52,200	53,200	54,300
A. 10.—PENSIONARY CHARGES { *Non-voted* .	*7,250*	*8,000*	*4,000*	*7,600*
{ Voted .	71,303	75,000	58,000	54,500
TOTAL .	*78,553*	*83,000*	*62,000*	*62,100*
TOTAL FOR WORKING EXPENSES .	*28,42,232*	*30,26,000*	*28,40,300*	*27,03,500*
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS .	*57,573*	*67,900*	*58,200*	*60,600*
B. 2.—PAY OF ESTABLISHMENTS	*2,46,861*	*2,50,600*	*2,53,700*	*2,50,600*
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	*45,532*	*41,800*	*44,600*	*42,100*
B. 4.—SUPPLIES AND SERVICES	17,236	16,900	16,900	9,600
B. 5.—WORKS . . .	6,059	11,000	15,600	13,700
B. 6.—CONTINGENCIES. .	30,822	30,300	30,300	29,000
TOTAL FOR PREVENTIVE ESTABLISHMENT.	4,04,083	4,18,500	4,19,300	4,05,600
C.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	*33,74,396*	*32,41,500*	*32,35,400*	*31,54,200*
D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	48,067	8,500	—75,000	1,500
D. 2.—PLANT AND MACHINERY	15,493	21,900	48,000	15,600
D. 3.—STORES . . .	—8,264	10,900	—2,000	6,600
D. 4.—WORKS . . .	56,910	1,40,700	1,00,000	78,000
TOTAL FOR CAPITAL EXPENDITURE, ETC.	1,12,206	1,82,000	71,000	1,01,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*concld.*				
E.—*DEDUCT*—PROBABLE SAVINGS	..	—27,000	..	—30,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	67,32,917	68,41,000	65,66,000	63,35,000
Non-voted	*38,56,926*	*37,91,000*	*37,37,000*	*36,83,000*
Voted	28,75,991	30,50,000	28,29,000	26,52,000
II.—PROVINCES.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS *Non-voted*	*45,214*	*48,274*	*47,400*	*53,600*
Voted	2,30,447	2,38,937	2,38,500	2,14,500
F. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*1,752*	*1,974*	*1,800*	*1,800*
Voted	27,59,237	28,39,126	28,08,700	28,87,300
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,354*	*8,762*	*8,000*	*16,600*
Voted	3,22,130	3,29,240	3,73,200	3,18,900
F. 4.—SUPPLIES AND SERVICES	2,41,606	2,34,427	2,12,300	1,94,000
F. 5.—CONTINGENCIES *Non-voted*	*370*	*690*	*500*	*500*
Voted	2,35,858	2,25,781	2,15,400	1,96,800
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,56,681	3,61,571	3,62,100	3,59,400
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*1,200*	*1,200*	*1,200*	*1,200*
Voted	3,238	1,400	21,800	2,400
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—14,976	—16,482	—16,000	—16,700
F. 9.—*DEDUCT*—PROBABLE SAVINGS	..	—46,000	—80,000	—85,000
TOTAL FOR DIRECTION	41,90,111	42,28,900	41,94,900	41,75,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*concld.*				
G.—WORKS:				
G. 1.—BUILDINGS	1,83,561	1,80,000	1,80,000	1,40,000
G. 2.—ROADS	71,677	60,000	60,000	81,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS . *Non-voted*	*100*	*100*	*100*	*100*
Voted	1,01,806	1,51,000	1,41,000	95,800
TOTAL FOR WORKS	3,57,144	3,91,100	3,81,100	3,16,900
H.—SALT PURCHASE AND FREIGHT	8,29,219	12,06,000	10,16,000	9,89,500
I.—SALT COMPENSATIONS . *Non-voted*	*5,81,069*	*5,79,000*	*5,79,000*	*5,79,200*
Voted	14,280	16,000	47,000	16,100
TOTAL FOR PROVINCES	59,71,823	64,21,000	62,18,000	60,77,000
Non-voted	*6,37,059*	*6,40,000*	*6,38,000*	*6,83,000*
Voted	53,34,764	57,81,000	55,80,000	53,94,000
J.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	510	..	..	..
TOTAL	1,27,05,250	1,32,62,000	1,27,84,000	1,24,12,900
Non-voted	*44,93,985*	*44,31,000*	*43,75,000*	*43,66,000*
Voted	82,11,265	88,31,000	84,09,000	80,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT . *Non-voted*	*38,56,926*	*37,91,000*	*37,37,000*	*36,83,000*
Voted	28,75,991	30,50,000	28,29,000	26,52,000
MADRAS . . . *Non-voted*	*5,03,906*	*5,06,000*	*5,06,000*	*5,34,000*
Voted	15,06,927	17,22,000	15,10,000	16,36,000
BOMBAY . . . *Non-voted*	*1,10,747*	*1,11,000*	*1,10,000*	*1,26,000*
Voted	33,03,772	35,11,000	35,46,000	32,28,000
INDIA (BENGAL) . *Non-voted*	*20,000*	*20,000*	*20,000*	*20,000*
Voted	2,90,916	3,02,000	2,95,000	2,91,000
BURMA . . . *Non-voted*	*2,406*	*3,000*	*2,000*	*3,000*
Voted	1,55,749	1,68,000	1,53,000	1,63,000
BIHAR AND ORISSA . . .	76,270	77,000	76,000	76,000
ASSAM	1,130	1,000	..	..
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	510	..	..	..
TOTAL . .	1,27,05,250	1,32,62,000	1,27,84,000	1,24,12,000
Non-voted	*44,93,985*	*44,31,000*	*43,75,000*	*43,66,000*
Voted	82,11,265	88,31,000	84,09,000	80,46,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing:—						
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		NORTHERN INDIA SALT REVENUE DEPARTMENT.				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES:				
		A. 1.—DIRECTION:				
		A. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Commissioner (Rs. 2,100 eight months—Rs. 2,150 four months plus special pay Rs. 250).*		*27,800*		*28,400*
1	1	Deputy Commissioner (950—1,150)		{ .. / 13,800		*7,900* / ..
1	1	Superintendent and personal assistant to the Commissioner (250—600) *plus* special pay (50)		7,200		7,200
1	1	Superintendent (250—600)		3,600		3,600
—	—	Leave salary		500		500
4	4	TOTAL { *Non-voted* / Voted	*27,215* / 29,060	*27,800* / 25,100	*17,400* / 36,200	*36,300* / 11,500
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,400		1,500
35	36	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		40,700		42,900
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,600		4,700
—	—	Temporary establishment		3,500		1,200
—	—	Leave salary		300		300
—	—	*Deduct*—Probable Savings		..		—5,000
58	59	TOTAL	45,760	50,500	46,400	45,600
		A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		{ *2,000* / 7,200		*4,200* / 3,300
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*300*
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		{ *100* / 100		*200* / ..
		House rent and other allowances		5,900		6,000
		TOTAL { *Non-voted* / Voted	*2,321* / 16,089	*2,100* / 13,100	*1,100* / 15,200	*4,700* / 9,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 1.—DIRECTION—*concld.*				
		A. 1 (4).—SUPPLIES AND SERVICES:				
		Deputation of an Officer to Roorkee	9,611	400	..	..
		A. 1 (5).—CONTINGENCIES:				
		Postage and telegram charges		4,100		4,000
		Menial charges		200		200
		Telephone charges		1,000		1,000
		Cost of stationery and printing		1,200		1,700
		Office expenses and miscellaneous		4,800		5,400
		Deputation of an officer to the Dhanbad Mining School		600		400
		Clothing charges		1,000		300
		TOTAL	15,254	12,900	16,000	13,000
		A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	*600*	*600*	*600*	*600*
		A. 2.—MANUFACTURE:				
		A. 2 (1).—PAY OF OFFICERS:				
	2	General Managers (1,100—1,400)		26,300		27,000
1	1	Assistant General Manager (700—900)		8,000		10,300
1	1	Assistant Commissioner (700—1,000)		10,200		9,800
12	11	Superintendents (250—600)		61,300		63,900
1	1	Treasury officer (300—350)		4,200		4,800
—	—	Leave salary		1,600		1,600
—	—	*Deduct*—Share of pay transferred to other branches of the department		—34,800		—35,900
—	—	*Deduct*—Probable Savings		..		—2,500
17	16	TOTAL *Non-voted*	*5,673*	..	*200*	..
		TOTAL Voted	77,579	76,800	78,800	79,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2. MANUFACTURE—*contd.*				
		A. 2 (2).—PAY OF ESTABLISHMENTS:				
35	36	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		48,000		46,000
84	87	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay)		81,800		86,900
337	321	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]		75,700		72,800
48	—	Executive subordinates, inspectors, clerks, etc.		14,700		..
211	—	Inferior establishment and Baramasi establishment (13 to 20)		35,900		..
—	255	Temporary Establishment		..		51,500
—	—	Leave salary		1,300		1,500
—	—	*Deduct*—Share of pay transferred to other branches of the department		—57,900		59,500
—	—	*Deduct*—Probable Savings		..		—4,500
715	699	TOTAL	1,96,476	1,99,500	1,95,100	1,94,700
		A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		6,500		6,800
		House rent and other allowances		3,200		3,100
		Cost of passsages granted under the Superior Civil Services Rules, 1924		..		300
		Payments on account of medical treatment of British Officers of the Superior Civil Services		200		200
		TOTAL, *Non-voted*	*1,000*	..	*300*	..
		TOTAL, Voted	11,005	9,900	12,700	10,400
		A. 2 (4).—SUPPLIES AND SERVICES:				
		A. 2 (4) (*a*) MANUFACTURE AND EXCAVATION CHARGES:				
		Manufacture and excavation charges		8,42,600		7,90,400
		Carriage of salt (Salt Range Division)		77,100		64,000
		Cost of electric current		1,46,100		1,36,400
		Maintenance of air compressor plant		48,000		39,000
		TOTAL	10,30,666	11,13,800	10,45,000	10,29,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 2.—MANUFACTURE—*contd.*				
A. 2 (4).—SUPPLIES AND SERVICES—*concld.*				
A. 2 (4) (*b*)—OTHER CHARGES:				
Maintenance of permanent way and rolling stock		61,100		49,400
Petty construction and ordinary repairs		34,900		22,600
Water supply charges		11,800		10,600
Maintenance of tools and plant		500		500
Arms and accoutrements.		100		100
Quarrying of Gypsum		15,000		10,000
Miscellaneous.		10,600		10,800
Value of unserviceable assets and losses written off		2,400		3,200
Claims for damages on account of subsidence at Khewra		25,000		10,000
TOTAL	2,02,146	1,61,400	1,92,000	1,17,200
TOTAL FOR SUPPLIES AND SERVICES	12,32,812	12,75,200	12,37,000	11,47,000
A. 2 (5).—CONTINGENCIES:				
Postage and telegram charges		3,100		3,100
Cost of stationery and printing		4,200		4,200
Purchase, repair and carriage of tents		100		..
Menial charges		4,700		4,700
Telephone charges		1,000		700
Rents, rates and taxes		1,500		1,400
Office expenses and miscellaneous contingencies		5,900		3,500
Circuit house contingencies		900		900
Clothing Charges		3,600		3,300
Facilities for the recreation of the staff of the Northern India Salt Revenue Department employed at Sambhar and Khewra		3,300		..
TOTAL	24,154	28,300	31,700	21,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE—*concld.*				
		A. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc . .	*100*	..	..	..
		A. 3.—WEIGHMENT:				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	Assistant Commissioner (1,000) . . .		10,000		12,000
5	5	Superintendents (250 to 600)		25,900		25,300
—	—	Leave salary . . .		300		400
—	—	Share of pay transferred from other branches of the department . .		28,200		30,700
—	—	*Deduct*—Probable Savings .		..		—2,500
6	6	TOTAL .	61,082	64,400	54,800	65,900
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
27	29	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300) . .		22,500		28,000
14	12	Clerks (at rates varying from Rs. 35 to Rs. 200)		11,100		10,500
170	167	Servants (at rates varying fromRs. 16 to Rs. 25) .		38,100		37,700
6	—	Markers establishment and mates		1,600		..
—	5	Temporary Establishment		..		1,600
—	—	Share of pay transferred from other branches of the department . .		42,200		46,800
—	—	*Deduct*—Share of pay transferred to other branches of the department .		..		—300
—	—	Leave salary . . .		900		1,100
—	—	*Deduct*—Probable Savings.		..		—4,000
217	213	TOTAL .	1,08,828	1,16,400	1,17,600	1,21,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3—WEIGHMENT—*contd.*				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Travelling allowances		4,000		3,600
House rent and other allowances		1,200		1,100
Cost of passages granted under the Superior Civil Services Rules, 1924		..		300
TOTAL	5,043	5,200	6,400	5,000
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3 (4) (*a*)—DISPATCH CHARGES	1,30,824	1,60,800	1,26,800	1,07,400
A. 3 (4) (*b*)—OTHER CHARGES:				
Petty construction and ordinary repairs		7,700		9,600
Maintenance of salt sidings at Pachbadra		600		600
Maintenance of tools and plant		5,300		5,400
Water supply charges		4,700		5,300
Value of unserviceable assets and losses written off		200		..
TOTAL	17,327	18,500	23,000	20,900
TOTAL FOR SUPPLIES AND SERVICES	1,48,151	1,79,300	1,49,800	1,28,300
A. 3 (5).—CONTINGENCIES:				
Postage and telegram charges		1,600		1,600
Cost of stationery and printing		2,300		1,900
Purchase repair and carriage of tents		100		..
Menial charges		400		400
Telephone charges		1,000		600
Rents, rates and taxes		200		..
Office expenses and miscellaneous contingencies		2,300		1,000
Clothing charges		3,400		3,100
TOTAL	8,419	11,300	12,500	8,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORK-SHOP ESTABLISHMENT:				
		GENERAL STORES.				
		SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers transferred from general workshop		5,400		5,800
		Share of pay of Superintendent transferred from Manufacture		1,300		1,000
		TOTAL	5,729	6,700	5,900	6,800
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—120)		800		900
—	—	Share of pay transferred from General Work-shop and Manufacture		4,000		3,600
—	1	Inferior establishment		..		200
1	2	TOTAL	4,580	4,800	5,300	4,700
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	..	..	100	..
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	634	300	600	600
		DEPOT CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Storekeepers and Assistant Storekeepers (35—200)		3,500		3,700
4	—	Chowkidars, peons and coolies (16)		800		..
—	4	Temporary establishment.		..		800
—	—	Share of pay transferred from General Workshop.		300		200
8	8	TOTAL	4,399	4,600	4,400	4,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORK-SHOP ESTABLISHMENT—*contd.*				
		GENERAL STORES—*concld.*				
		DEPOT CHARGES—*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments		2,300		2,000
		Maintenance of tools and plant		100		100
		Cost of electric current		300		..
		TOTAL	2,446	2,700	2,000	2,100
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	..	..	100	..
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—12,134	—11,500	—13,000	—11,500
		TOTAL FOR GENERAL STORES	5,654	7,600	5,400	7,400
		GENERAL WORKSHOP. SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Superintending Mechanical and Electrical Engineer (1,000—1,200).		12,900		13,500
1	1	Electrical and Mechanical Engineer (750—950),		9,000		9,600
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House		—16,400		—17,300
2	2	TOTAL	5,097	5,500	5,200	5,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP—*contd.*				
		SUPERVISION—*concld.*				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
10	8	Accountants and clerks (Rs. 35 to Rs. 200)		10,100		9,200
10	10	Inferior establishment (Rs. 16—Rs. 20)		2,100		2,100
—	—	Leave salary		100		100
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House		—7,400		—6,800
20	18	TOTAL	4,337	4,900	4,600	4,600
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	200	200	200	200
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	508	500	700	500
		WORKSHOP CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Foreman, tool and timekeeper, mechanics, fitters, etc. (Rs. 35 to Rs. 175)		4,700		4,900
13	10	Line and wiring staff (Rs. 18 to Rs. 100)		4,600		3,800
—	—	*Deduct*—Share of pay transferred to Electric Power House		..		—800
17	14	TOTAL	9,167	9,300	7,400	7,900
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances	66	..	100	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-30.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP—*concld.*				
		WORKSHOP CHARGES—*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments . .		48,500		36,100
		Repairs of machinery, plant etc.		500		500
		Cost of stores . .		51,600		34,500
		Cost of electric current .		14,100		9,000
		TOTAL .	1,03,025	1,14,700	98,000	80,100
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—1,31,517	—1,28,800	—1,25,300	—1,16,600
		TOTAL FOR GENERAL WORKSHOP .	—9,117	6,300	—9,100	—17,500
		ELECTRIC POWER HOUSE.				
		Supervision.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers	11,245	10,900	11,800	11,500
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—250)		2,000		2,000
1	1	Executive subordinate (30 to 140) . . .		1,000		1,100
—	—	Share of pay transferred from General Workshop		3,600		3,300
2	2	TOTAL .	6,651	6,600	6,800	6,400
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .	1,017	1,000	1,300	1,100
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies .	149	200	200	200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*concld.*				
		ELECTRIC POWER HOUSE—*concld.*				
		POWER HOUSE CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
3	3	Generation establishment (16)		600		600
6	6	Transformers room staff (20)		1,400		1,400
—	—	Share of pay transferred from General Workshop.		..		800
9	9	TOTAL	3,409	2,000	2,800	2,800
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	28	..	100	..
		A. 4 (4).—SUPPLIES AND SERVICES:				
		GENERATION.				
		Materials including fuel, oil, engine room stores, etc.		58,300		41,000
		Maintenance of feeders, and cables		12,200		
		Maintenance of plant and machinery		8,200		15,000
		Other charges		100		1,500
		Labour payments		7,300		6,300
		DISTRIBUTION.				
		Maintenance of mains, transformers, feeders, switches, etc.		5,400		4,400
		Other charges		1,900		1,400
		TOTAL	81,413	93,400	81,100	69,600
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—1,64,677	—1,56,400	—1,76,700	—1,63,000
		TOTAL FOR ELECTRIC POWER HOUSE	—60,765	—42,300	—72,600	—71,400
		A. 5.—MEDICAL ESTABLISHMENT:				
		A. 5 (1).—PAY OF OFFICERS:				
2	2	Assistant Surgeons 1 (225—450+ special pay 30,) 1 (350 + Special pay 125)		10,100		10,300
—	—	Leave salary		..		1,200
2	2	TOTAL	9,946	10,100	10,200	11,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 5.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
13	13	Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 10 to Rs. 130) . . .		8,000		8,300
—	—	Leave salary . . .		400		400
13	13	TOTAL .	7,610	8,400	8,100	8,700
		A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,569	1,400	1,700	1,500
		A. 5 (4).—CONTINGENCIES:				
		Postage and telegram charges . . .		100		100
		Menial charges . .		2,000		2,100
		Dietary charges . .		400		300
		Cost of medicines . .		5,200		1,400
		Clothing and bedding .		200		100
		Office expenses and miscellaneous contingencies .		1,400		1,400
		TOTAL .	7,574	9,300	9,600	5,400
		A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	2,76,397	2,80,100	2,64,000	2,64,400
		A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
		A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS .	3,301	2,200	2,000	4,400
		A. 7 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—3,301	—2,200	—2,000	—4,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
		A. 8.—INTEREST ON CAPITAL OUTLAY:				
		Interest charges .	*4,38,371*	*5,11,000*	*4,78,000*	*4,74,000*
		A. 9.—COST OF ACCOUNTS AND AUDIT STAFF .				
		Non-voted .	..	..	..	*5,600*
		Voted .	60,208	52,200	53,200	48,700
		A. 10.—PENSIONARY CHARGES.				
		Non-voted .	*7,250*	*8,000*	*4,000*	*7,600*
		Voted	71,303	75,000	58,000	54,500
		B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Commissioners, (700—900 + special pay 100) . . .		22,400		20,900
6	5	Superintendents [250—600 + special pay (100)] .		39,000		34,300
—	—	Leave salary . . .		1,200		1,200
—	—	Share of pay transferred from other branches of the department . .		5,300		4,200
8	7	TOTAL .	57,573	67,900	58,200	60,600
		B. 2.—PAY OF ESTABLISHMENTS:				
38	39	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 200) . . .		51,500		54,700
21	24	Clerks, (at rates varying from Rs. 35 to Rs. 200).		19,300		22,500
—	—	Three clerks (40—120) .		1,500		..
662	651	Inferior establishment (at rates varying from Rs. 15 to Rs. 35) .		1,58,000		1,56,100
30	30	Temporary establishment		3,200		3,200
—	—	Leave salary . . .		1,900		1,900
—	—	Share of pay transferred from other branches of the department . .		15,200		12,700
—	—	*Deduct*—Probable Savings .		..		—500
751	744	TOTAL .	2,46,861	2,50,600	2,53,700	2,50,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		31,400		31,900
House rent and other allowances		10,400		10,200
TOTAL	45,532	41,800	44,600	42,100
B. 4.—SUPPLIES AND SERVICES:				
Petty construction and repairs		12,400		7,800
Arms and accoutrements		600		700
Water supply charges		200		200
Purchase of plant and machinery		3,500		800
Maintenance of tools and plant		200		100
TOTAL	17,236	16,900	16,900	9,600
B. 5.—WORKS:				
KOHAT MINES DIVISION.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		11,000		9,000
DIDWANA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		..		3,800
KHEWRA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		..		900
TOTAL	6,059	11,000	15,600	13,700
B. 6.—CONTINGENCIES:				
Postage and telegram charges		2,400		3,200
Purchase, repair and carriage of tents		*1,700*		*1,500*
Menial charges		*2,500*		*2,300*
Telephone charges		*500*		*600*
Rents, rates and taxes		*1,000*		*1,200*
Tour charges		7,700		*7,300*
Office expenses and miscellaneous contingencies		4,000		*1,300*
Clothing charges		6,500		*7,600*
Commission payable to Post offices for issuing saltpetre licenses		4,000		4,000
TOTAL	30,822	30,300	30,300	29,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
C.—REVENUE EXPENDITURE—				
ROYALTIES AND COMPENSATIONS:				
Alwar State		*1,25,000*		*1,25,000*
Bharatpur State		*1,50,500*		*1,50,500*
Bahawalpur State		*80,000*		*80,000*
Dholpur State		*25,800*		*25,800*
Gwalior State		*3,12,500*		*3,12,500*
Holkar State		*61,900*		*61,900*
Jaipur State		*6,88,300*		*6,88,300*
Jodhpur State		*9,61,400*		*9,61,400*
Kishengarh State		*33,000*		*33,000*
Kohat chiefs		*50,000*		*50,000*
Mewar State		*2,04,200*		*2,04,200*
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty		*4,37,100*		*3,49,800*
Sirohi State		*10,800*		*10,800*
Tonk State		*20,000*		*20,000*
Other Indian States		*81,000*		*81,000*
TOTAL	*33,74,396*	*32,41,500*	*32,35,400*	*31,54,200*
D.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS:				
Cost of bags		1,98,500		22,000
Deduct—Recoveries on account of cost of bags		—1,90,000		—20,500
TOTAL	48,067	8,500	—75,000	1,500
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		21,900		1,800
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		(*a*)13,800
TOTAL	15,493	21,900	48,000	15,600
D. 3.—STORES:				
Cost of stores		1,40,900		1,26,600
Deduct—Recoveries on account of stores issued		—1,30,000		—1,20,000
TOTAL	—8,264	10,900	—2,000	6,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 243—244, paragraph 28.

			Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
		D.—CAPITAL EXPENDITURE CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS—*concld.*				
		D. 4.—WORKS:				
		RAJPUTANA SALT SOURCES.				
		Lump provision for works estimated to cost Rs. 20,000 and less		32,300		6,800
		Lump provision for works estimated to cost Rs. 20,000 and less		..		*(a)13,200*
		SALT RANGE DIVISION.				
		Lump provision for works estimated to cost Rs. 20,000 and less		1,08,400		*62,100*
		Lump provision for works estimated to cost Rs. 20,000 and less		..		*(a)900*
		Deduct—Value of unserviceable assets and losses written off .		..		—5,000
		TOTAL .	56,910	1,40,700	1,00,000	78,000
		E.—*DEDUCT*—PROBABLE SAVINGS	..	—27,000	..	—30,000
		TOTAL for A. O., I. S. D. .	67,32,917	68,41,000	65,66,000	63,35,000
		Non-voted .	*38,56,926*	*37,91,000*	*37,37,000*	*36,83,000*
		Voted .	28,75,991	30,50,000	28,29,000	26,52,000
		MADRAS.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceeding Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]* .		*24,500*		*25,700*
1	1	Secretary (Assistant Commissioner) (600—50—900 and special pay 100) .		10,100		10,700
—	*2*	*Assistant Commissioners 1 (1,000—100—1,200), 1 (600—50—900)* .		..		*20,400*
	—	***Personal pay at Rs. 50 per mensem in the Scale of (50—50—200) to be given to Mr. B. M. Marriott, Assistant Commissioner with effect from 15th April 1931*** .		..		*(b)500*
3	1	Assistant Commissioner 1 (600—50—900) .		26,800		9,000
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		66,800		68,300
—	—	Leave salary . . .		5,300		5,600
		Non-voted .	*23,235*	*24,500*	*24,500*	*46,600*
		Voted .	1,00,443	1,09,000	1,06,500	93,600
17	17	TOTAL .	1,23,678	1,33,500	1,31,000	1,40,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 244—446, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 235—36, paragraph 20.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*Contd.*				
		F.—DIRECTION—*Contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
187	186	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275) . . .		2,66,900		2,83,000
—	—	Revision of pay of sub Inspectors on a time scale basis .		4,500		..
166	165	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) .		1,16,800		1,17,300
1,630	1,607	Servants (at rates varying from Rs. 12 to Rs. 35) .		3,18,200		3,14,700
—	—	Temporary establishment .		78,900		98,800
—	—	Leave salary . . .		22,200		23,200
—	—	Application of time scale of pay to temporary Sub-Inspectors of the Madras Salt Department		..		(*a*) 1,000
1,983	1,958	TOTAL .	7,62,717	8,07,500	7,88,000	8,38,000
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*2,900* / 55,000		*7,600* / 50,000
		House-rent and other allowances		.. / 9,000		*1,200* / 7,900
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		..
		Non-voted .	*2,071*	*2,900*	*2,900*	*8,800*
		Voted .	64,354	66,000	71,800	57,900
		TOTAL .	66,425	68,900	74,700	66,700
		F. 4.—SUPPLIES AND SERVICES:				
		Customs duty on Government Stores . .		100		..
		Arms and accoutrements		1,000		1,000
		Clothing and uniform .		17,000		14,000
		Workshop charges at the Madras Depot .		7,500		7,500
		TOTAL .	22,938	25,600	26,500	22,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 224—25, paragraph 4.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
MADRAS—*contd.*				
F.—DIRECTION—*concld.*				
F. 5.—CONTINGENCIES				
Miscellaneous contingent expenditure	66,440	53,800	61,600	55,000
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Moiety of pay of the Sands-pit plantation establishment at Negapatam		200		200
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution		2,100		2,100
TOTAL	2,326	2,300	3,800	2,300
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		*600*
Discretionary grants		800		700
Non-voted	*600*	*600*	*600*	*600*
Voted	750	800	800	700
TOTAL	1,350	1,400	1,400	1,300
F. 9.—*DEDUCT*—PROBABLE SAVINGS:	..	—46,000	—80,000	—85,000
G.—WORKS:				
G. 1.—BUILDINGS:				
Provision for other works.	1,83,561	1,80,000	1,80,000	1,40,000
G. 2.—ROADS	71,677	60,000	60,000	81,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS	36,073	40,000	40,000	35,000
H.—SALT PURCHASE AND FREIGHT:				
Purchase of Salt (manufacturer's share)		2,57,000		2,50,000
Manufacture, conveyance and storage of salt		1,52,000		1,31,000
Rates and taxes		1,000		1,000
Miscellaneous charges		3,000		3,000
TOTAL	1,86,183	4,13,000	2,41,000	3,85,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
			Rs.	Rs.	Rs.	Rs.	
		MADRAS—*concld.*					
		I.—SALT COMPENSATIONS:					
		Paid under the convention with the French Government, dated 7th March 1815		*4,40,000*		*4,40,000*	
		For the suppression of earth-salt manufacture in Pudukkottai		*38,000*		*38,000*	
		Paid to other individuals		10,000		10,000	
		Non-voted	*4,78,000*	*4,78,000*	*4,78,000*	*4,78,000*	
		Voted	9,465	10,000	10,000	10,000	
		TOTAL	4,87,465	4,88,000	4,88,000	4,88,000	
		TOTAL FOR MADRAS	20,10,833	22,28,000	20,16,000	21,70,000	
		Non-voted	*5,03,906*	*5,06,000*	*5,06,000*	*5,34,000*	
		Voted	15,06,927	17,22,000	15,10,000	16,36,000	
		BOMBAY.					
		F.—DIRECTION:					
		F. 1.—PAY OF OFFICERS:					
1	—	*Collector of Salt Revenue (450 to 2,250).*		*20,774*			
1	—	Personal Assistant to the Collector of Salt Revenue (300 to 500)		5,050			
1	—	Chief Accounts Officer (800 + duty allowance 150)		11,400			
6	—	Assistant Collectors, 1 (800—50—1,000) and 5(300—50—800—50—1,000)		58,976			
1	—	Assistant Collector of Land Customs, Viramgam (300—50—800—50—1,000)		11,781			
1	—	Assistant Surgeon (200—40-3—400 + Special pay 75)		6,300			
1	—	Superintendent of Lights (450—40—850)		9,040			
—	—	Special pay		1,200			
—	—	Leave salary		5,365			
—	—	Leave salary for the Assistant Collector of Land Customs		825			
—	—	Lump reduction		—5,000			
		Non-voted	*19,573*	*20,774*	*20,900*	(a)	
		Voted	1,05,605	1,05,437	1,07,200		
12	—	TOTAL	1,25,178	1,26,211	1,28,100	(a)	

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.	
			Rs.	Rs.	Rs.	Rs.	
		BOMBAY—*contd.*					
		F.—DIRECTION—*contd.*					
		F. 2.—PAY OF ESTABLISHMENTS :					
102	—	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 500).		2,34,662			
715	—	Clerks and Accountants (at rates varying from Rs. 25 to Rs. 350) . .		4,89,838			
4,213	—	Guards and servants (at rates varying from Rs. 18 to Rs. 80) . . .		*1,752* 10,72,110			
—	—	Supersession of existing graded system of pay of Salt Department peons by a time scale in the Bombay City.		154			
3	—	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200) . . .		1,860			
3	—	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200 . . .		2,880			
150	—	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125) . .		37,816			
2	—	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) . . .		852			
7	—	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) *plus* Rs. 15 special pay. . . .		3,168			
—	—	Temporary establishment		17,505			
—	—	Leave salary . . .		*222* 47,637			
—	—	Bad climate allowance .		168			
—	—	Bad climate and compensatory allowances to establishments in the Bombay Salt Department serving in unhealthy and isolated localities.		37,400			
—	—	Temporary Establishment for Viramgam Customs Line		71,296			
—	—	Lump reduction . .		—1,00,000			
		Non-voted .	*1,752*	*1,974*	*1,800*		(*a*)
		Voted .	18,76,720	19,17,346	19,08,000		
5,195	—	TOTAL .	18,78,472	19,19,320	19,09,800		(*a*)

(*a*) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—DIRECTION—*contd.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.				
Cost of passages granted under the superior Civil Services Rules, 1924 .		1,500		
Travelling allowance		*4,546* 1,42,676		
Local allowance . .		40,503		
House rent and other allowances		*1,266* 53,961		
Rewards . . .		*50* 3,000		
Lump reduction . .		—3,000		
Non-voted .	*5,283*	*5,862*	*5,100*	(*a*)
Voted .	2,30,201	2,38,640	2,76,900	
TOTAL .	2,35,484	2,44,502	2,82,000	(*a*)
F. 4.—SUPPLIES AND SERVICES:				
Payments to Railway Cos., for collecting Salt Statistics		2,040		
Payment to the B., B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam and Dhandhuka . . .		36,000		
Boat, stores and repairs .		30,000		
Clothing charges . .		30,630		
Scales and weights . .		8,000		
Supply of Medicines .		5,750		
Supply of clothing to crew		1,700		
Purchase of land . .		1,500		
Purchase of boats . .		2,500		
Rewards . . .		500		
Boat allowance . .		33,007		
TOTAL .	1,81,537	1,51,627	1,44,200	(*a*)

(*a*) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—DIRECTION—*concld.*				
F. 5.—CONTINGENCIES :				
Contract Contingencies		*670*		
Rents, rates and taxes		23,210		
Purchase of bicycles		300		
Service postage and telegrams		17,000		
Other contingent expenditure		*20*		
		74,051		
Amelioration of the condition of Agarias		7,000		
Non-voted	*370*	*690*	*500*	
Voted	1,30,528	1,21,561	1,09,400	(a)
TOTAL	1,30,898	1,22,251	1,09,900	(a)
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Add—¼th portion of combined Salt and Excise Department in Sind from 6—Excise	78,085	82,271	82,300	(a)
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	
Other contributions	2,488	600	21,000	(a)
TOTAL	3,088	1,200	21,600	(a)
F 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—Contribution	—13,076	—14,332	—14,000	(a)
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being ⅛th salary, etc., of the Chief Account Officer	—1,900	—2,150	—2,000	(a)
TOTAL	—14,976	—16,482	—16,000	(a)
G.—WORKS:				
G. 3.—PETTY CONSTRUCTION AND REPAIRS	*100*	*100*	*100*	
	65,733	1,11,000	1,01,000	(a)

(a) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown seperately

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		H.—SALT PURCHASE AND FREIGHT:				
		Presidency Salt Department .		7,03,125		
		Increasing rate of wages of salt workers at Kharaghoda . .		46,875		
		Sind Salt Department . . .		43,000		
		TOTAL .	6,43,036	7,93,000	7,75,000	(*a*)
		I.—SALT COMPENSATIONS:				
		Salt compensations payable to Indian States . . .		*68,000*		
		To private parties, etc. . .		6,000		
		Western India States Agency—				
		Salt Compensation . .		*13,000*		
		Non-voted .	*83,069*	*81,000*	*81,000*	
		Voted .	4,815	6,000	37,000	(*a*)
		TOTAL .	87,884	87,000	1,18,000	(*a*)
		TOTAL FOR BOMBAY .	34,14,519	36,22,000	36,56,000	(*a*)
		Non-voted .	*1,10,747*	*1,11,000*	*1,10,000*	
		Voted .	33,03,772	35,11,000	35,46,000	(*a*)
		PRESIDENCY SALT DEPARTMENT.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS;				
—	1	*Collector of Salt Revenue (Rs. 450 to Rs. 2,250)* .				*22,000*
—	1	Personal Assistant to the Collector of Salt Revenue (300—50—600) .				4,200
—	1	Chief Accounts Officer (300—50—800—50—1,000) . . .				7,800
—	6	Assistant Collectors. 1 (800—50—1,000) and 5 (300—50—800—50—1,000) . . .				*12,000* / 46,100
—	1	Assistant Collector of Land Customs, Viramgaon (300—50—800—50—1,000) . . .				12,400
—	1	Assistant Surgeon (200 to 450 *plus* Special pay Rs. 75) . . .				5,200
—	1	Deputy Superintendent of Light-houses (450—40—850)				7,200
—	—	Leave Salary . . .				5,800
—	—	Leave Salary for the Assistant Collector of Land Customs . . .				800
—	—	Lump reduction . .				—5,000
(*a*)	12	*Non-voted* .				*34,000*
		Voted .	(*b*)	(*b*)	(*b*)	84,500
		TOTAL .	(*b*)	(*b*)	(*b*)	1,18,500

(*a*) Grants for Presidency Salt Department, Sind Salt Department and Aden Salt Department are shown separately.

(*b*) Included in figures shown under Pay of Officers on page 74 *ante*.

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS;				
—	102	Chief Inspectors, Inspectors and other Preventive Officers (at rates varying from Rs. 70 to Rs. 500) .				2,32,500
—	715	Clerks and accountants (at rates varying from Rs. 25 to Rs. 350) .				5,00,500
—	—	**Special pay to the Camp Clerk of the Collector** .				300
—	4,207	Guards and Servants (at rates varying from Rs. 18 to Rs. 80) . .				10,71,800
—	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200) . . .				1,900
—	150	Boat Establishment, Engine driver, Syrang, etc., (at rates varying from Rs. 19 to Rs. 125) .				37,800
—	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) . . .				900
—	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) *plus* Rs. 15 Special pay . .				3,200
—	—	Temporary establishment				3,000
—	—	Leave salary . . .				93,200
—	—	Bad Climate allowance .				40,800
—	—	Temporary establishment for Viramgaon Custom line . . .				72,200
—	—	Lump reduction . .				—1,46,500
(a)	5,186	TOTAL .	(a)	(a)	(a)	19,11,600

(a) Included in figures shown under Pay of Establishments on page 75.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 3.—ALLOWANCES, HONORARIA, ETC.;				
		Cost of passages granted under the Superior Civil Services Rules 1924				1,500
		Travelling allowance				*6,400* / 1,39,000
		Local allowance				39,600
		House rent and other allowances				*700* / 53,400
		Rewards				1,900
		Cost of medical treatment of British Civil Officers				*100*
		Lump reduction				—4,000
		Non-voted				*7,200*
		Voted				2,31,400
		TOTAL	(a)	(a)	(a)	2,38,600
		F. 4.—SUPPLIES AND SERVICES;				
		Payment to Railway Companies for collection of Salt Statistics				2,000
		Payment to the B., B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon and Dhandhuka				22,000
		Boat stores and repairs				27,000
		Clothing charges				30,000
		Scales and weights				5,000
		Supply of medicines				3,500
		Supply of clothing to crew				1,500
		Purchase of land				900
		Purchase of boats				2,000
		Rewards				200
		Boat allowance				33,000
		TOTAL	(b)	(b)	(b)	1,27,100

(a) Included in figures shown under Allowances, Honoraria, Etc., on page 76.

(b) Included in figures shown under Supplies and Services on page 76.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		F.—DIRECTION—*concld.*				
		F. 5.—CONTINGENCIES :				
		Rents, rates and taxes				22,300
		Purchase of bicycles				300
		Service postage and telegrams				17,000
		Other contingent expenditure				50,400
		Amelioration of the condition of Agarias				7,900
		TOTAL	(a)	(a)	(a)	97,900
		F. 7.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.				*600*
		Other contributions				1,600
		TOTAL	(a)	(a)	(a)	2,200
		F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Deduct—Contribution				—15,000
		Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being 1/6th salary, etc., of the Chief Accounts officer				—1,700
		TOTAL	(a)	(a)	(a)	—16,700
		G.—WORKS :				
		G. 3.—PETTY CONSTRUCTION AND REPAIRS	(a)	(a)	(a)	60,000
		H.—SALT PURCHASE AND FREIGHT	(a)	(a)	(a)	5,64,500
		I.—SALT COMPENSATIONS :				
		Salt compensations payable to Indian States				*68,200*
		To private parties	(a)	(a)	(a)	5,100

(a) Included in figures shown under respective heads on pages 77—78.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*concld.*				
		I.—SALT COMPENSATIONS—*concld.*				
		Western India States Agency:				
		Salt compensations . .				*13,000*
		Non-voted .				*81,200*
		Voted .				5,100
		TOTAL .	(a)	(a)	(a)	86,300
		TOTAL FOR PRESIDENCY SALT DEPARTMENT	(a)	(a)	(a)	31,90,000
		Non-voted .				*1,23,000*
		Voted .	(a)	(a)	(a)	30,67,000
		SIND SALT DEPARTMENT.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
—	1	Superintendent (600) .	(a)	(a)	(a)	7,200
		F. 2.—PAY OF ESTABLISHMENT:				
—	3	Medical establishment at Mauripur Dispensary (at rates varying irom Rs. 20 to Rs. 200 *plus* Special pay Rs. 15) .				2,200
—	—	Temporary Establishment				17,700
—	3	TOTAL .	(a)	(a)	(a)	19,900
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .				1,900
		Local allowance . .				1,300
		House rent and other allowances . . .				1,800
		TOTAL .	(a)	(a)	(a)	5,000

(a) Included in figures shown under respective heads on pages 74, 75, 76 and 78.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND SALT DEPARTMENT—*concld.*				
		F.—DIRECTION—*concld.*				
		F. 4.—SUPPLIES AND SERVICES:				
		Clothing charges				500
		Supply of medicines				700
		TOTAL	(a)	(a)	(a)	1,200
		F. 5.—CONTINGENCIES:				
		Rents				700
		Other Contingent expenditure				4,000
		TOTAL	(a)	(a)	(a)	4,700
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Add—$\frac{1}{4}$th portion of combined Salt and Excise Department in Sind from 6—Excise	(a)	(a)	(a)	81,100
		F. 7.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of Officers transferred to or from other Governments, Departments, etc.	(a)	(a)	(a)	100
		G.—WORKS:				
		G. 3.—PETTY CONSTRUCTION AND REPAIRS	(a)	(a)	(a)	800
		H.—SALT PURCHASE AND FREIGHT	(a)	(a)	(a)	40,000
		I.—SALT COMPENSATIONS:				
		To private parties, etc.	(a)	(a)	(a)	1,000
		TOTAL SIND SALT DEPARTMENT	(a)	(a)	(a)	1,61,000

(a) Included in figures shown under respective heads on pages 76, 77 and 78.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		ADEN SALT DEPARTMENT.				
		F.—DIRECTION.				
		F. 2.—PAY OF ESTABLISHMENTS:				
—	6	*Guards and servants (at rates varying from Rs. 22 to Rs. 34)* . . .				*1,700*
—	—	*Leave salary* . . .				*100*
—	6	TOTAL .	(a)	(a)	(a)	*1,800*
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .				*100*
		House rent and other allowances				*500*
		TOTAL .	(a)	(a)	(a)	*600*
		F. 5.—CONTINGENCIES:				
		Contract contingencies .	(a)	(a)	(a)	*500*
		G.—WORKS:				
		G. 3.—PETTY CONSTRUCTION AND REPAIRS .				*100*
		TOTAL FOR ADEN SALT DEPARTMENT .	(a)	(a)	(a)	*3,000*
		TOTAL FOR BOMBAY .	(a)	(a)	(a)	33,54,000
		Non-voted .				*1,26,000*
		Voted .				32,28,000
		INDIA (BENGAL).				
		F.—DIRECTION.				
		F. 2.—PAY OF ESTABLISHMENTS:				
19	18	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350) . . .		15,400		15,200
61	59	Servants (at rates varying from Rs. 13 to Rs. 20) .		11,800		11,700
—	—	Temporary establishment .		200		200
—	—	Leave Salary . . .		1,600		1,300
80	77	TOTAL .	30,066	29,000	28,000	28,400
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .	910	600	300	400

(a) Included in figures shown under respective heads on pages 75, 76, 77 and 78.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA (BENGAL)—*concld.*				
		F.—DIRECTION—*concld.*				
		F. 4.—SUPPLIES AND SERVICES:				
		Charandars', and ghat muharirs' fees		26,000		22,000
		Purchase and repair of scales and weights		13,500		11,500
		TOTAL	31,241	39,500	33,800	33,500
		F. 5.—CONTINGENCIES:				
		Rents, rates and taxes		17,800		17,800
		Office expenses and miscellaneous		15,100		10,900
		TOTAL	28,699	32,900	32,900	28,700
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000	2,00,000
		I.—SALT COMPENSATIONS:				
		To French Government	*20,000*	*20,000*	*20,000*	*20,000*
		TOTAL FOR INDIA (BENGAL)	3,10,916	3,22,000	3,15,000	3,11,000
		Non-voted	*20,000*	*20,000*	*20,000*	*20,000*
		Voted	2,90,916	3,02,000	2,95,000	2,91,000
		BURMA.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)*		*3,000*		*3,000*
1	1	Collector of Salt Revenue (1,000—50—1,250).		13,100		13,700
2	2	Superintendents (400—50—900)		13,200		14,400
—	—	Lump reduction		—1,800		..
—	—	Leave salary		..		1,100
		Non-voted	*2,406*	*3,000*	*2,000*	*3,000*
		Voted	24,399	24,500	24,800	29,200
4	4	TOTAL	26,805	27,500	26,800	32,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930 31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
48	48	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350) . .		60,300		63,900
—	—	Personal pay to certain Inspectors and Sub-Inspectors.		3,500		..
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		5,800		6,000
70	70	Servants (at rates varying from Rs. 16 to Rs. 25) . .		14,800		15,100
—	—	Leave salary . .		..		4,400
126	126	TOTAL .	88,707	84,400	84,700	89,400
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling Allowance .		19,000		21,600
		House rent and other allowances . .		2,900		2,600
		Rangoon Compensatory allowance, House allowance and conveyance allowance for Inspector, Rangoon, and Conveyance allowance for Warehouse Officer, Moulmein.		2,100		..
		TOTAL .	26,665	24,000	24,200	24,200
		F. 4.—SUPPLIES AND SERVICES:				
		Arms and accoutrements.		..		200
		Clothing and uniforms.		4,000		2,800
		Rewards (private persons) . . .		1,000		1,000
		Commission to village Headmen . .		1,700		1,700
		Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . .		11,000		4,000
		TOTAL .	5,890	17,700	7,800	9,700

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA.—*concld.*				
		F.—DIRECTION—*concld.*				
		F. 5.—CONTINGENCIES :				
		Service postage and telegram charges .		3,000		1,800
		Rents, rates and taxes		3,400		2,400
		Scales and weights .		1,000		500
		Other contingent expenditure . .		10,000		5,800
		TOTAL .	10,088	17,400	11,500	10,500
		TOTAL FOR BURMA .	1,58,155	1,71,000	1,55,000	1,66,000
		Non-voted	*2,406*	*3,000*	*2,000*	*3,000*
		Voted . .	1,55,749	1,68,000	1,53,000	1,63,000
		BIHAR AND ORISSA.				
		F.—DIRECTION :				
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment .		76,000		76,000
		Amount paid to Provincial government for issue of saltpetre license . .		1,000		..
		TOTAL FOR BIHAR AND ORISSA.	76,270	77,000	76,000	76,000
		ASSAM.				
		BONDED WAREHOUSE.				
		F.—DIRECTION :				
		F. 2.—PAY OF ESTABLISHMENTS :				
3	—	Daroga and servants .	1,027	880	..	..
		F. 5.—CONTINGENCIES :				
		Miscellaneous . . .	103	120	..	..
		TOTAL FOR ASSAM . .	1,130	1,000	..	..

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Seventy-one Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	..	..	7,30,000	7,30,000
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	7,61,212	27,00,000	27,00,000	27,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
C. 1.—PAYMENTS FOR OPIUM	28,26,865	25,46,000	28,58,000	27,05,000
C. 2.—PAYMENTS FOR LEAVES AND TRASH	41,922	25,000	24,400	24,800
C. 3.—COMMISSION TO LAMBARDARS	71,233	64,000	70,800	67,200
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	29,40,020	26,35,000	29,53,200	27,97,000
D.—GHAZIPUR OPIUM FACTORY :				
D. 1.—PAY OF OFFICERS *Non-voted*	...	..	..	*18,200*
D. 1.—PAY OF OFFICERS Voted	47,252	53,500	53,500	37,800
D. 2.—PAY OF ESTABLISHMENTS	1,03,100	1,05,000	1,07,500	1,12,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	7,387	4,200	2,300	1,500
D. 4.—SUPPLIES AND SERVICES	2,02,123	2,42,500	2,30,000	2,14,000
D. 5.—CONTINGENCIES *Non-voted*	..	*400*	*400*	*300*
D. 5.—CONTINGENCIES Voted	38,687	44,000	48,000	37,100
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
D. 7—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL FOR GHAZIPUR OPIUM FACTORY	3,98,749	4,19,800	4,41,900	4,21,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
E. 1.—PAY OF OFFICERS . { *Non-voted*	*21,219*	*17,000*	*17,000*	*1,05,000*
{ Voted	2,15,870	1,82,400	1,77,000	1,00,600
E. 2.—PAY OF ESTABLISHMENTS . . .	1,86,649	1,85,800	1,74,900	1,71,800
E. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,968*	*2,600*	*2,000*	*15,500*
{ Voted	63,523	67,000	55,000	48,500
E. 4.—SUPPLIES AND SERVICES . . .	15,828	15,000	11,000	12,900
E. 5.—CONTINGENCIES .	37,092	41,100	38,500	37,500
E. 6.—WORKS . . .	29,956	40,400	36,700	54,000
E. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—20,000	..	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	5,72,105	5,31,300	5,13,000	5,45,800
F.—CHARGES IN OTHER PROVINCES:				
F. 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
F. 1 (1).—PAY OF ESTABLISHMENTS . .	403	..	100	..
F. 1 (2).—OTHER CHARGES	13,804	18,000	5,000	5,000
TOTAL .	14,207	18,000	5,100	5,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS . .	4,429	4,500	4,500	4,500
F. 2 (2).—OTHER CHARGES	876	1,400	1,900	1,400
TOTAL	5,305	5,900	6,400	5,900
F. 3.—COMPENSATIONS .	*54,866*	*55,000*	*54,600*	*55,000*
F. 4.—OTHER ESTABLISHMENT				
F. 4. (1).—PAY OF ESTABLISHMENT .	..	..	1,400	1,400
F. 4. (2).—OTHER CHARGES . .	..	..	400	600
TOTAL .	..	..	1,800	2,000
TOTAL FOR CHARGES IN OTHER PROVINCES	74,378	78,900	67,900	67,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		G.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING	7,523	..	..	..
		H.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS	5,492	..	..	..
		I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
		I. (1).—STORES	11,500	3,000	3,000	4,000
		I. (2.)—ESTABLISHMENT (*Non-voted*)	*5,830*	*13,000*	*12,000*	*13,000*
		I. (2.)—ESTABLISHMENT (Voted)	1,03,570	76,000	1,02,000	84,000
		TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,20,900	92,000	1,17,000	1,01,000
		J.—LOSS OR GAIN BY EXCHANGE (*Non-voted*)	*50*	..	..	..
		J.—LOSS OR GAIN BY EXCHANGE (Voted)	970	..	1,000	..
		TOTAL	48,81,399	64,57,000	75,24,000	73,63,000
		Non-voted	*83,933*	*88,000*	*86,000*	*2,07,000*
		Voted	47,97,466	63,69,000	74,38,000	71,56,000
		III. DETAILS of the foregoing.				
		A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE.	..	..	7,30,000	(a)7,30,000
		B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	7,61,212	27,00,000	27,00,000	27,00,000
		C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
		C. (1).—PAYMENTS FOR OPIUM	28,26,865	25,46,000	28,58,000	27,05,000
		C. (2).—PAYMENTS FOR LEAVES AND TRASH	41,922	25,000	24,400	24,800
		C. (3)—COMMISSION TO LAMBARDARS	71,233	64,000	70,800	67,200
		D.—GHAZIPUR OPIUM FACTORY:				
		D. 1.—PAY OF OFFICERS:				
1	1	Managing Director (1,500—50—1,750)		..		*18,200*
				17,700		..
3	3	Factory Superintendent and Assistant Superintendent (850—1,250), and allowance to Medical officer (100)		25,300		37,800
—	—	Opium chemist's pay (Rs. 600—50—1,200)		10,500		..
			(*Non-voted*)	..	..	..	*18,200*
			(Voted)	47,252	53,500	53,500	37,800
4	4	TOTAL	47,252	53,500	53,500	56,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 231-232, paragraph 11.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		D.—GHAZIPUR OPIUM FACTORY—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
55	55	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700) . . .		64,000		61,800
146	140	Servants (Rs. 10-8 to Rs. 20)		24,300		24,200
—	—	Revision of pay of Barkandazes of the opium factory . . .		800		..
—	—	Temporary establishment.		12,500		21,500
—	—	Leave salary . . .		3,400		4,700
201	195	TOTAL .	1,03,100	1,05,000	1,07,500	1,12,200
		D. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .		900		1,400
		House rent and other allowances		3,300		100
		TOTAL .	7,387	4,200	2,300	1,500
		D. 4.—SUPPLIES AND SERVICES:				
		Payments for timber .		50,000		50,000
		Freight		85,000		78,000
		Manufacturing charges, etc.		1,07,500		86,000
		TOTAL .	2,02,123	2,42,500	2,30,000	2,14,000
		D. 5.—CONTINGENCIES:				
		Postage and telegram charges . . .		800		900
		Miscellaneous expenditure		43,000		35,200
		Purchase of books and publications. . .		..		800
		Provision for improvement of factory compound .		200		200
		Workmen's compensation .		*400*		*300*
		{ *Non-voted* .	..	*400*	*400*	*300*
		{ Voted .	38,687	44,000	48,000	37,100
		TOTAL .	38,687	44,400	48,400	37,400
		D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
		D. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—30,000	..	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
		E. 1.—PAY OF OFFICERS:				
1	1	Superintendent (Rs. 520—28—660). . . .		7,400		7,200
—	—	*Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent . . . .*		*17,000*		*17,700*
		Non-voted .	*21,219*	*17,000*	*17,000*	*17,700*
		Voted .	6,534	7,400	6,900	7,200
1	1	TOTAL .	27,753	24,400	23,900	24,900
		E. 2.—PAY OF ESTABLISHMENTS:				
19	19	Clerks (Rs. 40 to 400) . .		24,400		25,300
11	11	Servants (Rs. 10-8 to 16) .		1,600		1,600
—	—	Temporary establishment .		1,000		500
—	—	Leave salary . . .		1,700		1,700
30	30	TOTAL .	27,778	28,700	27,300	29,100
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .	*1,968*	*2,100*	*2,000*	*2,000*
			732	800	800	800
		TOTAL .	2,700	2,900	2,800	2,800
		E. 5.—CONTINGENCIES:				
		Tour charges . . .		200		300
		Postage and telegram charges . . .		2,000		2,000
		Other contingent expenditure		1,500		2,000
		Purchase of books and Publications . .		..		200
		Liveries . . .		..		100
		TOTAL .	4,724	3,700	4,500	4,600
		DISTRICT STAFF.				
		E. 1.—PAY OF OFFICERS:				
20	22	District opium officers and Assistant opium officers (Rs. 350—1,400)	..	..	..	*87,300*
			2,09,336	1,75,000	1,71,000	93,400
		TOTAL .	2,09,336	1,75,000	1,71,000	1,80,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		DISTRICT STAFF—*contd.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
143	113	Clerks (Rs. 30 to Rs. 175) .		89,700		84,400
—	—	Introduction of time scale of pay for the district office and field staff.		3,800		..
354	274	Servants (Rs. 10½ to Rs. 16)		45,400		42,300
—	—	Temporary establishment .		13,000		11,000
—	—	Leave salary . . .		5,200		5,000
497	387	TOTAL .	1,58,871	1,57,100	1,47,600	1,42,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		..		*9,600*
				53,000		39,700
		Rewards on confiscation, etc.		8,000		8,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*500*		*3,900*
				5,200		..
		Non-voted. .	..	*500*	..	*13,500*
		Voted. .	62,791	66,200	54,200	47,700
		TOTAL .	62,791	66,700	54,200	61,200
		E. 4.—SUPPLIES AND SERVICES:				
		Freight on stores, etc. .		1,000		900
		Transit and weighment charges . . .		12,000		10,000
		Special seed scheme .		2,000		2,000
		TOTAL .	15,828	15,000	11,000	12,900
		E. 5.—CONTINGENCIES:				
		Contingent expenditure .		36,500		30,400
		Liveries		..		1,500
		Provision for improvement of weighment compound		900		1,000
		TOTAL .	32,368	37,400	34,000	32,900

Numbers: 1930-31.	Numbers: 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*concld.*				
		DISTRICT STAFF—*concld.*				
		E. 6.—WORKS:				
		Minor works		12,000		10,000
		Departmental charges		2,000		4,000
		Maintenance and repairs		26,400		40,000
		TOTAL	29,956	40,400	36,700	54,000
		E. 7.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	..	..
		F.—CHARGES IN OTHER PROVINCES: F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
		Indentant, clerks and servants	403	..	100	..
		F. 1 (2).—OTHER CHARGES:				
		Supplies and Services		15,000		2,000
		Office expenses and miscellaneous		3,000		3,000
		TOTAL	13,804	18,000	5,000	5,000
		F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (Rs. 70—150)		2,600		2,600
8	8	Servants, etc., (at rates varying from Rs. 11-8-0 to Rs. 20)		1,200		1,200
—	—	Leave salary		700		700
10	10	TOTAL	4,429	4,500	4,500	4,500
		F. 2 (2).—OTHER CHARGES:				
		House rent and other allowances		300		300
		Miscellaneous contingent charges		1,100		1,100
		TOTAL	876	1,400	1,900	1,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN OTHER PROVINCES —*concld.*				
F. 3.—COMPENSATIONS:				
Bengal		*9,000*		*9,000*
Indian States—				
In Kaira		*7,200*		*7,200*
In Ahmedabad		*7,300*		*7,300*
Western India States—				
Banaskantha		*31,500*		*31,500*
Total	*54,866*	*55,000*	*54,600*	*55,000*
F. 4.—OTHER ESTABLISHMENT:				
F. 4 (1).—PAY OF ESTABLISHMENTS:				
One Research Chemist and one laboratory Assistant for research work on Opium Alkaloids	..	..	1,400	(*a*)1,400
F. 4 (2)—OTHER CHARGES—				
Cost of chemicals, glassware, electricity, apparatus, etc.	..	..	400	(*a*)600
TOTAL FOR OTHER ESTABLISHMENT	..	..	1,800	2,000
G.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING:	7,523	..	..	..
H.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS.:	5,492	..	..	..
TOTAL	47,59,479	63,65,000	74,06,000	72,62,000
Non-voted	*78,053*	*75,000*	*74,000*	*1,94,000*
Voted	46,81,426	62,90,000	73,32,000	70,68,000

REVENUE.

See Explanatory Memorandum printed separately.

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, Pages 230-231, paragraph 9.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with STAMPS.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS . .	13,180	8,400	9,500	7,400
A. 2.—ALLOWANCES, HONORARIA, ETC. . .	35	..	..	..
A. 3.—CONTINGENCIES. .	1,509	1,600	1,500	1,600
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS .	—17,000	—17,000	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA . .	—2,276	—7,000	—6,000	—8,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES . . .	*21*	*1,000*	..	..
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS:				
C. 1.—SUPERINTENDENCE. *Non-voted.*	*4,668*	*16,000*	..	..
C. 1.—SUPERINTENDENCE. Voted .	4,029	4,000	4,000	5,000

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES:				
D. 1.—NON-JUDICIAL:				
D. 1. (1)—MADRAS . . .	1,345	..	..	..
D. 1 (2)—BURMA . . .	741	..	..	..
TOTAL FOR NON-JUDICIAL .	2,086	..	..	..
D. 2.—JUDICIAL:				
D. 2 (1) MADRAS . . .	1	..	..	..
D. 2. (2)—BURMA . . .	161	..	..	..
TOTAL .	8,690	14,000	—2,000	—3,000
Non-voted .	*4,689*	*17,000*	..	..
Voted .	4,001	—3,000	—2,000	—3,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted* . .	*21*	*1,000*	..	..
	Voted . .	—28	—7,000	—6,000	—8,000
BOMBAY	*Non-voted* . .	*4,668*	*16,000*	..	..
	Voted . . .	4,029	4,000	4,000	5,000
TOTAL . .		8,690	14,000	—2,000	—3,000
Non-voted .		*4,689*	*17,000*	..	..
Voted .		4,001	—3,000	—2,000	—3,000

III. DETAILS of the foregoing :—

NUMBERS, 1930-31.	NUMBERS, 1931-32.					
		INDIA.				
		A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:				
		Reserve Stamp Depot.				
		A. 1.—PAY OF ESTABLISHMENTS:				
1	1	Storekeeper (200—250) .		2,600		2,800
3	3	Clerks (40—140) . .		2,300		2,400
7	7	Menials (15—27) . .		1,800		1,800
—	—	Leave salary . . .		1,700		400
11	11	TOTAL .	13,180	8,400	9,500	7,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
A. ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA,—*concld.*				
A. 2.—ALLOWANCES, HONORARIA, ETC:				
Travelling allowance .	35	..	..	..
A. 3.—CONTINGENCIES:				
Postage and telegram charges . . .		100		100
Office expenses and miscellaneous . . .		1,200		1,200
Menial charges . .		200		200
Telephone charges . .		100		100
TOTAL .	1,509	1,600	1,500	1,600
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS .	—17,000	—17,000	—17,000	—17,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES . . .	*21*	*1,000*	..	..
D.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES:				
D. 1.—NON-JUDICIAL:				
D. 1 (1) MADRAS:	1,345	..	..	..
D. 1 (2).—BURMA:	741	..	..	..
D. 2.—JUDICIAL:				
D. 2 (1) MADRAS . . .	1	..	..	..
D. 2 (2).—BURMA:	161	..	..	..
TOTAL FOR INDIA . .	—7	—6,000	—6,000	—8,000
Non-voted	*21*	*1,000*	..	..
Voted	—28	—7,000	—6,000	—8,000
BOMBAY.				
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS:				
C. 1.—SUPERINTENDENCE. *Non-voted*	*4,668*	*16,000*	..	..
Voted	4,029	4,000	4,000	5,000
TOTAL FOR BOMBAY .	8,697	20,000	4,000	5,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Eight Lakhs and Thirty-six Thousand Rupees.
Non-voted: Two Lakhs and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS	*39,000*	*39,000*	*33,800*	*39,000*
A. 2.—PAY OF ESTABLISHMENTS.	12,817	14,100	14,300	15,400
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,492*	*6,000*	*2,100*	*4,500*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	2,626	3,000	1,900	2,500
A. 4.—CONTINGENCIES	2,563	2,800	2,500	2,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*300*	*1,600*	..
A. 6.—CHARGES FOR EXHIBITIONS 1920-24	..	..	11,000	..
A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION	..	..	1,25,700	..
TOTAL FOR GENERAL DIRECTION (HEADQUARTERS OFFICE)	61,498	65,200	1,92,900	63,400
B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non-voted*	*1,99,244*	*2,09,300*	*1,85,900*	*2,23,000*
B. 1.—PAY OF OFFICERS Voted	1,40,104	1,85,000	1,85,200	1,98,700
B. 2.—PAY OF ESTABLISHMENTS	1,86,401	2,00,200	2,02,800	2,04,700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*17,246*	*24,500*	*18,800*	*18,200*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	45,350	45,400	46,900	43,500
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	71,082	80,300	69,300	73,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*9,631*	*9,900*	*6,800*	*9,300*
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	—9,000	..
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS	6,69,058	7,54,600	7,06,700	7,71,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	18,555	15,100	12,300	16,500
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS . . .	2,938	8,000	3,200	4,900
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	89,464	88,300	88,000	96,800
C. 4 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	21,563	31,200	32,000	27,600
C. 4. (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . .	29,916	33,000	33,200	30,200
C. 4. (4).—OTHER CHARGES	53,849	55,600	56,900	49,100
TOTAL FOR MISCELLANEOUS .	1,94,792	2,08,100	2,10,100	2,03,700
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,16,285	2,31,200	2,25,600	2,25,100
D.—INTEREST ON FOREST CAPITAL OUTLAY . . .	5,691	..	7,800	9,000
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	22,890	35,000	25,000	36,000
F.—LOSS OR GAIN BY EXCHANGE	190	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	40,803	42,000	40,000	25,500
TOTAL .	10,16,415	11,28,000	11,98,000	11,30,000
Non-voted .	*2,69,613*	*2,89,000*	*2,49,000*	*2,94,000*
Voted . .	7,46,802	8,39,000	9,49,000	8,36,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
III.		Details of the foregoing :—				
		A.—GENERAL DIRECTION (HEADQUARTERS OFFICE) :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Inspector-General of Forests (3,250)* . . .	*39,000*	*39,000*	*33,800*	*39,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
5	5	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .		12,400		13,700
4	4	Servants (at rates varying from Rs. 14 to Rs. 35) .		1,100		1,100
—	—	Leave salary . . .		600		600
9	9	Total .	12,817	14,100	14,300	15,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*4,492*	*6,000*	*2,100*	*4,500*
		Travelling and other allowances . Voted .	2,626	3,000	1,900	2,500
		Total .	7,118	9,000	4,000	7,000
		A. 4.—CONTINGENCIES :				
		Postage and telegram charges . . .		700		700
		Miscellaneous contingencies		2,100		1,300
		Total .	2,563	2,800	2,500	2,000
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc..	..	*300*	*1,600*	..
		A. 6.—CHARGES FOR EXHIBITIONS 1920-24 . .	..	..	11,000	..
		A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION. . .	..	..	1,25,700	..

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Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:						
		Forest Research Institute.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Principal and Professor of Forestry, (1,750—2,150) + S. P. (300)* . .		*27,000*		*29,400*
3	*3*	*Instructors and Lecturer (475—1,650)* . . .		*38,600*		*38,100*
—	—	*Special Pay to Civil Surgeon (100)* . . .		*1,200*		*1,200*
1	*1*	*Personal Assistant(475—1,650)* . . .		*12,000*		*11,600*
1	1	Lecturer in Geology. .		*4,000*		2,400
1	1	Biochemist (500—1,550) .		13,000		13,700
—	—	Increase in special pay of three Provincial Forest Officers . . .		800		..
1	1	Assistant Instructor (250—850)		6,900		7,500
—	—	One Assistant Instructor		..		(a)6,600
2	2	Assistants i (200—500) .		7,800		8,100
		Non-voted .	*65,231*	*82,800*	*69,100*	*80,300*
		Voted .	4,579	28,500	27,800	38,300
10	10	Total .	89,810	1,11,300	96,900	1,18,600
		B. 2.—PAY OF ESTABLISHMENTS:				
1	1	Subordinate forest and depot establishment (at rates varying from Rs. 130 to Rs. 250) . .		1,600		1,700
25	24	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) . .		30,200		30,500
31	30	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25) . . .		5,500		5,500
—	—	Temporary establishment		3,400		3,400
57	55	Total .	35,371	40,700	36,900	41,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 111—112, paragraph 4.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST RESEARCH INSTITUTE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*7,749*	*11,100*	*8,500*	*8,800*
		Voted	18,538	22,900	19,300	17,800
		TOTAL	26,287	34,000	27,800	26,600
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records		*3,000*		*2,400*
		Rents, rates and taxes		*10,600*		*8,600*
		Postage and telegram charges		*1,300*		*1,600*
		Office expenses and miscellaneous		*32,500*		*36,600*
		Cost of priced publications		*10,000*		*3,500*
		TOTAL	48,019	57,400	47,800	*52,700*
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*5,526*	*3,000*	*2,600*	*2,400*
		B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	—9,000	..
		FOREST ECONOMIST.				
		B. 1.—PAY OF OFFICERS:				
2	*1*	*Forest Economist (475—1,650)*		*28,500*		*16,900*
—	—	*One Personal Assistant*		..		(a) *13,400*
2	*1*	*Officers-in-charge, Minor Forest Products (475—1,650)*		*34,300*		*14,400*
—	—	*One Officer-in-Charge, Timber Testing*		..		(a) 24,000
1	1	Cabinet maker (500—700)		6,900		7,500
5	*5*	Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(1,050—1,250), 1(1,750—2,150), 1(350—550), 2(325—1,350)		57,800		60,700
7	8	Assistants etc. 7 (at rates varying from Rs. 250 to Rs. 750), 1 (325—1,350) for three months		33,500		35,800
		Non-voted	*61,696*	*62,800*	*63,900*	*68,700*
		Voted	69,102	98,200	90,500	1,04,000
17	16	TOTAL	1,30,798	1,61,000	1,54,400	1,72,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 115—117, paragraph 11.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST ECONOMIST.—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200) . .		4,100		4,300
19	19	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225) . . .		19,500		20,200
10	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16) . . .		1,600		1,600
—	—	Temporary establishment		75,800		75,200
—	—	Leave salary . . .		..		900
31	31	TOTAL .	98,600	1,01,000	1,08,700	1,02,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British officers of the superior civil services. . . .		..		*500*
		Travelling and other allowances . . .		*7,000* 10,100		*3,500* 10,700
		Non-voted. .	*3,165*	*7,000*	*3,500*	*4,000*
		Voted . .	11,013	10,100	11,500	10,700
		TOTAL .	14,178	17,100	15,000	14,700
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records . . .		300		300
		Postage and Telegram charges . . .		1,000		800
		Office expenses and miscellaneous . . .		7,400		6,400
		TOTAL .	9,923	8,700	8,500	7,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST ECONOMIST—*concld.*				
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*2,305*	*3,900*	*1,800*	*3,900*
		FOREST BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Forest Botanist (1,750—2,150) +S. P. (150)* . .		*9,200*		*27,600*
1	1	Mycologist (800—800) .		9,000		9,600
2	2	Assistants (250—900) .		12,600		15,900
1	1	Additional Forest Officer for 4 months . .		13,000		4,300
—	—	Leave salary . . .		..		1,500
		Non-voted .	*30,015*	*9,200*	*9,200*	*27,600*
		Voted .	22,912	34,600	38,200	31,300
5	*5*	TOTAL .	*52,927*	*43,800*	*47,400*	*58,900*
		B. 2.—PAY OF ESTABLISHMENTS:				
1	1	Subordinate forest and depot establishment (60—200)		1,400		1,400
11	11	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200) . . .		7,500		7,700
3	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . .		500		500
—	—	Temporary establishment		1,200		1,600
15	15	TOTAL .	9,612	10,600	10,600	11,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted* .	*1,217*	*1,000*	*1,000*	*1,000*
		Voted .	5,960	4,000	5,000	4,000
		TOTAL .	7,177	5,000	6,000	5,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST BOTANIST—*contd.*				
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
		Carriage of tents and records		1,800		1,800
		Rents, rates and taxes .		300		300
		Postage and telegram charges		600		600
		Office expenses and miscellaneous		2,400		1,300
		TOTAL .	4,865	5,100	4,200	4,000
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		FOREST ENTOMOLOGIST.				
		B. 1.—PAY OF OFFICERS :				
2	2	*Forest Entomologist and Systematic Entomologist (475—1,650)* . .		*29,200*		*30,300*
2	2	Assistants (250—550) .		10,800		11,300
		Non-voted .	*23,360*	*29,200*	*29,200*	*30,300*
		Voted .	11,267	10,800	16,000	11,300
4	4	TOTAL .	39,627	40,000	45,200	41,600
		B. 2.—PAY OF ESTABLISHMENTS :				
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200) . . .		6,500		6,700
18	19	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150) . . .		13,700		14,400
3	4	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . .		500		600
—	—	Temporary establishment		2,500		2,600
24	26	TOTAL .	21,791	23,200	23,200	24,300

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST ENTOMOLOGIST—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . { *Non-voted* .	*2,793*	*2,400*	*2,800*	*2,000*
		Voted . .	4,801	4,000	6,200	7,000
		TOTAL .	7,594	6,400	9,000	9,000
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records		500		800
		Postage and telegram charges		500		500
		Office expenses and miscellaneous		3,500		3,700
		TOTAL .	4,801	4,500	4,600	5,000
		B. 5.—GRANTS-IN-AID, CONTRIUBTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*600*	*1,200*	*1,200*	*1,200*
		FOREST SYLVICULTURIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Sylviculturist (475—1,650)*		*14,500*		*12,600*
1	—	*Assistant Sylviculturist*		*10,800*		..
—	—	***One Assistant Sylviculturist for 4 months*** .		..		*3,500*
2	2	Assistants (250—550) .		12,900		13,800
		Non-voted .	*13,942*	*25,300*	*14,500*	*16,100*
		Voted .	12,244	12,900	12,700	13,800
4	3	TOTAL .	26,186	38,200	27,200	29,900
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 20 to Rs. 250)		2,100		2,100
10	10	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . . .		8,300		8,700
3	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . .		500		500
—	—	Temporary establishment		13,800 .		14,600
15	15	TOTAL .	21,027	24,700	23,400	25,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*concld.*				
FOREST SYLVICULTURIST—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances { *Non-voted*	*2,322*	*3,000*	*3,000*	*2,400*
Voted .	5,038	4,400	4,900	4,000
TOTAL .	7,360	7,400	7,900	6,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Carriage of tents and records .		2,300		2,200
Service postage and telegram charges		300		300
Office expenses and miscellaneous		2,000		1,900
TOTAL .	3,474	4,600	4,200	4,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*600*	*1,200*	*600*	*1,200*
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,187	6,000	3,500	6,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS . . .	2,938	8,000	3,200	4,900
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .				
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	13,985	15,000	15,800	16,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . . .	2,007	2,500	2,300	2,500
C. 4 (4).—OTHER CHARGES	4,623	8,000	4,000	6,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*contd.*				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	6,965	5,200	5,200	4,800
C. 4.—MISCELLANEOUS				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	66,458	63,000	62,000	67,400
C. 4 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	21,563	31,200	32,000	27,600
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . . .	27,424	30,000	30,400	27,000
C. 4 (4).—OTHER CHARGES	38,429	36,500	42,000	31,700
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	733	1,000	1,000	1,000
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	4,287	5,000	4,000	5,600
C. 4 (4).—OTHER CHARGES	2,686	2,500	2,500	2,500
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	4,940	2,000	2,000	2,000
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	2,407	3,000	4,000	5,500
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . . .	485	500	500	700
C. 4 (4).—OTHER CHARGES	1,307	2,000	1,300	2,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*concld.*				
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	730	900	600	2,700
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	2,327	2,300	2,200	2,300
C. 4 (4).—OTHER CHARGES	6,804	6,600	7,100	6,400
D.—INTEREST ON FOREST CAPITAL OUTLAY:				
Forest Research Institute .		..		1,000
Economist . . .		..		5,300
Entomologist . . .		..		1,200
Sylviculturist . . .		..		1,000
Botanist		..		500
TOTAL .	5,691	..	7,800	9,000
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	22,890	35,000	25,000	36,000
F.—LOSS OR GAIN BY EXCHANGE	190	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Forest Research Institute		13,800		5,000
Economist . . .		23,700		15,400
Entomologist . . .		4,500		5,100
Sylviculturist . . .		..		..
Botanist . . .		..		..
TOTAL .	40,803	42,000	40,000	25,500
RECEIPTS.				
Miscellaneous—Other sources . .	1,03,866	90,000	81,000	81,000

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Forty-seven Thousand Rupees.
Non-voted : Fifteen Lakhs and Forty-two Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1930-31.	Budget Estimat, 1931-32.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*12,38,000*	*12,87,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90)—MAJOR HEAD "16" . . *Non-voted*	*3,000*	*1,000*
Voted	4,25,800	2,10,000
TOTAL .	4,28,800	2,11,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. I.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . .	51,000	33,000
C. 1 (2).—MAINTENANCE AND REPAIRS . .	1,51,000	1,06,000
TOTAL .	2,02,000	1,39,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—UPPER SWAT CANAL:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS . .	28,000	45,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS . .	1,61,000	1,64,000
TOTAL .	1,89,000	2,09,000
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS	37,500	26,500
C. 2 (2) (2).—MAINTENANCE AND REPAIRS . .	65,000	65,000
TOTAL .	1,02,500	91,500
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS .	2,91,500	3,00,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . .	1,58, 500	1,00,000
C. 3 (2).—EXTENSIONS AND IMPROVEMENTS .	35,000	35,000
C. 3 (3).—MAINTENANCE AND REPAIRS . .	76,200	1,45,00
C. 3 (4).—OTHER CHARGES	42,200	59,20
TOTAL .	3,11,900	3,39,20

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . .	..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,77,000	34,000
C. 4 (3).—MAINTENANCE AND REPAIRS .	24,000	25,000
TOTAL .	2,01,000	59,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	10,06,400	8,37,700
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. *Non-voted*	*75,000*	*80,700*
Voted .	..	6,900
D. 1 (2).—OTHER CHARGES *Non-voted*	*10,600*	*10,700*
Voted .	61,500	66,400
Non-voted	*85,600*	*91,400*
Voted .	61,500	73,300
TOTAL .	1,47,100	1,64,700
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS *Non-voted* .	*68,000*	*43,700*
Voted .	1,01,700	89,000
D. 2 (2).—OTHER CHARGES *Non-voted*	*16,400*	*13,300*
Voted .	3,58,000	3,50,300
Non-voted	*84,400*	*57,000*
Voted .	4,59,700	4,39,300
TOTAL .	5,44,100	4,96,300

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS . . .	15,000	15,300
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) . .	2,60,700	3,11,000
D 3 (3).—ENGLISH CHARGES	*77,000*	*78,000*
Non-voted	*77,000*	*78,000*
Voted .	2,75,700	3,26,300
TOTAL .	3,52,700	4,04,300
D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	—800
D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90) . . { *Non-voted*	*—10,000*	*—4,000*
Voted .	—60,500	—47,200
{ *Non voted*	*2,37,000*	*2,22,400*
Voted .	(*a*) 7,36,400	7,90,900
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	(*a*) 9,73,400	10,13,300
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . } E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	20,500	22,500
E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 90)	—1,200	—1,400
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	19,300	21,100
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	*4,600*

(*a*) Anticipated recoveries Rs. 1,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
G.—SUSPENSE CHARGED TO REVENUE :		
G. 1. STOCK . . . . } G. 1(1).—CHARGES . . }	2,500	2,500
G. 1(2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . .	..	—5,000
G. 2.—OTHER SUSPENSE ACCOUNTS . . } G. 2(1).—CHARGES . . }	(*a*)2,000	3,000
G. 2(2).—*DEDUCT*—RECOVERIES . . .	..	..
G. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE,	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE . . .	4,500	500
H.—PENSIONARY CHARGES CHARGED TO REVENUE { *Non-voted*	*33,000*	*27,000*
Voted .	1,02,200	1,10,800
Total .	1,35,200	1,37,800
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., G. & H. ABOVE) . . .	—*77,000*	—*78,000*
J.—*DEDUCT*—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15A")	—29,700	—73,000
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
K. 1.—ESTABLISHMENT .	*77,000*	*78,000*
L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . { *Non-voted* .	..	..
{ Voted .	..	..
M.—RESERVE FOR REVENUE EXPENDITURE	15,000	10,000
N.—PROBABLE SAVINGS. . .	—2,53,900	—2,61,000
TOTAL—CHARGED TO REVENUE .	35,37,000	31,89,000
Non-voted .	*15,11,000*	*15,42,000*
Voted .	20,26,000	16,47,000

(*a*) Anticipated recoveries Rs. 9,000.

		Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	*Non-voted*	*13,000*	..	*36,000*
	Voted	15,000	..	4,000
INDIA (CENTRAL BUREAU OF INFORMATION FOR IRRIGATION).		20,000	..	35,000
INDIA (RAJPUTANA)	*Non-voted*	*1,15,000*	*1,15,000*	*1,16,000*
	Voted	1,00,000	1,00,000	93,000
N. W. F. PROVINCE	*Non-voted*	*12,35,000*	*12,47,000*	*12,06,000*
	Voted	12,92,000	14,69,000	10,88,000
MILITARY ACCOUNTS				
(BALUCHISTAN)	*Non-voted*	*1,48,000*	*1,71,000*	*1,84,000*
	Voted	5,99,000	5,76,000	4,21,000
MADRAS		..	6,000	6,000
BOMBAY		..	2,000	..
BENGAL		..	25,000	..
UNITED PROVINCES		..	1,05,000	..
PUNJAB		..	3,84,000	[redacted]
BURMA		..	1,87,000	..
BIHAR AND ORISSA		..	23,000	..
CENTRAL PROVINCES		..	5,95,000	..
HIGH COMMISSIONER	*Non-voted*	(*a*)	*92,000*	
	Voted	..	..	(*a*)
LOSS OR GAIN BY EXCHANGE	*Non-voted*	..	*1,000*	..
	Voted	..	..	
TOTAL		35,37,000	50,98,000	31,89,000
	Non-voted	*15,11,000*	*16,26,000*	*15,42,000*
	Voted	20,26,000	34,72,000	16,47,000

(*a*) Figures included under Department of Industries and Labour, P. W. Branch, N W. F. P. and Military Accounts (Baluchistan).

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
	INDIA.	
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :		
D. 3 (3).—ENGLISH CHARGES :		
Leave salary of officers which cannot be allocated to any particular province	*13,000*	*36,000*
I.—*DEDUCT.*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., G. AND H. ABOVE)	*—13,000*	*—36,000*
K.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13⅓) :		
K. 1.—ESTABLISHMENT :		
Leave salary of officers which cannot be allocated to any particular province ..	*13,000*	*36,000*
M.—RESERVE FOR REVENUE EXPENDITURE . .	15,000	10,000
N.—PROBABLE SAVINGS . .	..	—6,000
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH	*Non-voted.* *13,000* / Voted 15,000	*36,000* / 4,000
CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15-A".		
C. 3 (4).—OTHER CHARGES .	20,000	35,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,15,000*	*1,16,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90) MAJOR HEAD "16"	...	14,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmere . .	13,000	9,000
Tanks in Beawar and Todgarh Sub-Collectorate	19,500	12,500
TOTAL .	32,500	21,500
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmere . .	18,000	18,000
Tanks in Beawar and Todgarh Sub-Collectorate	25,000	25,000
TOTAL . . .	43,000	43,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (4).—OTHER CHARGES:	2,200	2,200

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		RAJPUTANA—*concld.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
		PAY OF ESTABLISHMENT—		
3	3	Surveyors	4,000	4,000
1	1	Tracer		
16	16	Other establishment	2,200	2,200
		ALLOWANCE HONORARIA, ETC.—		
		Fees payable to lambardars, patwaries etc.	800	800
		Travelling and other allowances	700	700
		Establishment charges paid to other Governments, Departments, etc.	16,600	15,600
		Supervision and Audit establishment		
20	20	TOTAL	24,300	23,300
		D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)	..	—2,400
		TOTAL FOR ESABLISHMENT CHARGED TO REVENUE	24,300	20,900
		E.—TOOLS AND PLANT CHARGED TO REVENUE:		
		E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,600	2,600
		E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90)	..	—200
		TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	2,600	2,400
		H.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" & "15")	3,400	3,000
		N.—PROBABLE SAVINGS	—8,000	—14,000
		TOTAL FOR RAJPUTANA	2,15,000	2,09,000
		Non-voted	*1,15,000*	*1,16,000*
		Voted	1,00,000	93,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	*10,08,000*	*10,21,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90)—MAJOR HEAD "16".		
Non-voted	*3,000*	*1,000*
Voted	40,000	18,000
TOTAL	43,000	19,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	30,000	21,000
Kabul River Canal	21,000	12,000
TOTAL	51,000	33,000
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	1,16,000	76,000
Kabul River Canal	35,000	30,000
TOTAL	1,51,000	1,06,000
TOTAL FOR PRODUCTIVE IRRIGATION WORKS, ETC.,	2,02,000	1,39,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL:		
C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS	28,000	45,0
C. 2. 1 (2).—MAINTENANCE AND REPAIRS	1,61,000	1,64,0
TOTAL	1,89,000	2,09,0

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
		C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
		C. 3 (2).—EXTENSIONS AND IMPROVEMENTS .	(a)35,000	35,000
		C. 3 (3).—MAINTENANCE AND REPAIRS . . .	(b)68,700	78,000
		C. 3 (4).—OTHER CHARGES	20,000	16,000
		TOTAL .	1,23,700	1,29,000
		C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":		
		C. 4 (2).—EXTENSIONS AND IMPROVEMENTS .	1,77,000	34,000
		C. 4 (3).—MAINTENANCE AND REPAIRS . . .	24,000	25,000
		TOTAL .	2,01,000	59,000
		TOTAL FOR COST OF WORKS CHARGED TO REVENUE . . .	7,15,700	5,36,000
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
—	*1*	*Chief Engineer* . . .	..	
1	*1*	*Superintending Engineer* .	*28,200*	*(c) 33,000*
1	—	*Superintending Engineer* .	*24,400*	*25,000*
1	—	*Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department*	*700*	..
—	1	Assistant Engineer .	..	6,900
3	3	TOTAL { *Non-voted* / Voted	*53,300* / ..	*58,000* / 6,900
		D. 1 (2).—OTHER CHARGES:		
24	31	Clerks (22) Stenographers (2), Draftsmen (3) and Tracers (4), at varying rates from Rs. 45 to Rs. 450 . . .	36,000	41,400
12	13	Servants . . .	2,300	2,500
—	—	**One Circle head clerk, and one peon** . . .	..	2,600

(a) Represents provision for Civil Canals.
(b) Includes Rs. 63,700 for Civil Canals.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 619-622, paragraph 11.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 1.—DIRECTION—*concld.*		
		D. 1. (2)—OTHER CHARGES—*concld.*		
5	—	Temporary establishment	3,400	..
—	—	Travelling and other allowances . . .	*5,300* / 6,000	*6,000* / 5,700
—	—	Contingencies . . .	13,200	12,900
—	—	*Non-Voted* .	*5,300*	*6,000*
41	44	Total Voted .	60,900	65,100
		Non-voted .	*58,600*	*64,000*
		Total for Direction Voted .	60,900	72,000
		Total .	1,19,500	1,36,000
		D. 2.—EXECUTIVE :		
		D. 2 (1).—PAY OF OFFICERS		
3	*4*	*Executive Engineers* ..	*45,700*	*37,400*
1	2	Executive Engineer ..	10,800	20,500
3	*1*	*Assistant Executive Engineer*	*22,300*	*6,300*
2	2	Assistant Engineers . .	8,200	8,700
6	1	Temporary Engineer .	31,400	5,800
—	5	Temporary Assistant Engineers	..	25,400
—	2	Temporary Electrical Engineers ..		8,200
		Civil Canals Division .		
2	—	Executive Engineers .	15,500	..
3	—	Sub-Divisional Officers .	14,200	..
20	17	Total *Non voted* .	*68,000*	*43,700*
		Total Voted . .	80,100	68,600

Numbers.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2.—EXECUTIVE—*contd.*		
		D. 2 (2)—OTHER CHARGES:		
11	10	Overseers	17,100	16,600
1	1	Sub-overseer	1,300	1,200
4	6	Accountants	9,500	14,300
19	21	Clerks	21,200	26,000
6	6	Draftsmen	10,800	9,400
4	4	Artificers	3,400	3,500
1	1	Store-keeper	800	900
3	3	Jamadars	600	600
—	10	Khalasis	..	1,700
16	23	Peons	3,000	3,900
—	5	Tracers	..	3,600
—	—	Temporary Overseers	7,000	6,200
—	—	Temporary sub-overseers	14,900	7,900
—	—	Temporary clerks	9,000	8,000
—	2	Temporary Draftsmen	2,300	1,600
—	2	Temporary Surveyors	3,700	1,400
—	—	Temporary Establishment	2,900	3,700
—	13	Subordinates	..	17,400
—	15	8 Clerks and 7 Peons	..	8,300
		TELEGRAPH ESTABLISHMENT		
26	25	Signallers	13,900	13,800
—		Temporary establishment	1,100	1,200
		WATCH AND WARD		
		Guards	18,500	18,000
		ALLOWANCES, HONORARIA, ETC.—		
		Jungle allowance (*Non-voted*)	*2,100*	*2,000*
		Jungle allowance (Voted)	..	400
		Frontier allowance (*Non-voted*)	..	*400*
		Frontier allowance (Voted)	7,500	11,100
		Travelling allowance	*9,800* / 32,200	*9,800* / 37,000
		Grain compensation and other allowances (*Non-voted*)	..	*600*
		Grain compensation and other allowances (Voted)	2,100	4,900
		Payments on account of the medical treatment of British officers of the Superior Civil Services	*500*	*500*
		CONTINGENCIES.		
		Contingencies	40,700	55,800
		CIVIL CANALS DIVISION.		
29	—	Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13)	20,800	
		Travelling, and other allowances	11,700	
		Contingencies	800	

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2—EXECUTIVE—*concld.*		
		D. 2 (2).—OTHER CHARGES—*concld.*		
		EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN:		
6	—	Overseers (5) and Accountant (1)	8,500	..
15	—	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	9,300	..
—	—	*Watch and Ward (protection charges)*	*4,000*	..
—	—	Temporary Clerks	2,300	..
—	—	Travelling allowance	5,000	..
—	—	Transfrontier and other allowances	2,400	..
—	—	Contingencies	3,700	..
141	147	TOTAL *Non-voted*	*16,400*	*13,300*
		TOTAL Voted	2,88,000	2,78,400
		Non-voted	*84,400*	*57,000*
		Voted	3,68,100	3,47,000
		TOTAL FOR EXECUTIVE	4,52,500	4,04,000
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).		
		D. 3 (1).—PAY OF OFFICERS:		
		SPECIAL REVENUE ESTABLISHMENT.		
3	3	Deputy Collectors	15,000	15,300
		D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):		
51	51	Zilladars (15), munshis (33) and ahlmads (3)	42,100	44,100
17	17	Peons	2,900	2,800
		Payment to patwaries	55,000	59,000
—	115	7 Naib Tashildars, 2 Clerks, 19 Moharrirs, 15 Quanungos, 8 Patwaries, 9 Chillwishtas and 55 Chaprasis	..	41,700

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate. 1931-32. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—*concld.*		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC):—*concld.*		
71	58	Gauge Readers including allowance for doing dak and regulation work . .	13,800	9,800
—	—	Temporary establishment . . .	1,400	1,700
		ALLOWANCES, ETC.:—		
—	—	Travelling allowance .	17,000	28,000
—	—	Frontier and other allowances .	3,600	4,200
—	—	Fees to lambardars .	52,000	50,000
—	—	Contingencies . .	14,200	19,200
		MEDICAL ESTABLISHMENT.—		
—	—	Temporary establishment . . .	8,500	7,500
—	—	Travelling and frontier allowances .. .	2,500	1,800
—	—	Contingencies . .	2,000	3,800
139	241	TOTAL .	2,15,000	2,73,700
		D. 3 (3) ENGLISH CHARGES: *Establishment* . .	*62,000*	*40,000*
		Non-voted .	*62,000*	*40,000*
		Voted . .	2,30,000	2,89,000
		TOTAL FOR OTHER ESTABLISHMENTS.	2,92,000	3,29,000
		D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.	..	..
		D. 5.—*DEDUCT*— ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. (1) IN DEMAND No. 90) *Non-voted*	*—10,000*	*—4,000*
		Voted .	—24,000	—19,000
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. *Non-voted* .	*1,95,000*	*1,57,000*
		Voted . .	(*a*)6,35,000	6,89,000
			(*a*)8,30,000	8,46,000

(*a*) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . .		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . .	11,000	13,000
E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 90)	..	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	11,000	
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	..	*4,000*
G.—SUSPENSE CHARGED TO REVENUE:		
G. 1.—STOCK		
G. 1 (1).—CHARGES . .	..	..
G. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	..	—5,000
G. 2.—OTHER SUSPENSE ACCOUNTS		
G. 2 (1).—CHARGES . .	(*a*)2,000	3,000
G. 2 (2).—*DEDUCT*—RECOVERIES . .		
G. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	(*a*)2,000	—2,000
H.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15") . . .	*29,000* 88,000	*23,000* 97,000
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. G. AND H. ABOVE	*—62,000*	*—40,000*
J.—*DEDUCT*—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A")	—29,700	—73,000
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
K. 1.—ESTABLISHMENT .	*62,000*	*40,000*
N.—PROBABLE SAVINGS . .	—1,70,000	—1,90,000
TOTAL FOR THE N. W. F. PROVINCE .	25,27,000	22,94,000
Non-voted .	*12,35,000*	*12,06,000*
Voted .	(*b*)12,92,000	10,88,000

(*a*) Anticipated Recoveries Rs. 9,000.
(*b*) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
BALUCHISTAN.		
A.—*INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"*	*1,15,000*	*1,50,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. 1N DEMAND No. 90) MAJOR HEAD "16"	3,85,800	1,78,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII —*DEDUCT*—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Shebo Canal. . .	3,000	3,000
Khusdil Khan Canal .	1,000	1,000
Nari Canals . . .	1,000	1,000
TOTAL .	5,000	5,000
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Shebo Canal. . .	5,000	5,000
Khushdil Khan Canal .	9,000	9,000
Nari Canals . .	8,000	8,000
TOTAL .	22,000	22,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
C. 3 (1).—WORKS . .	1,58,500	1,00,000
C 3 (3).—MAINTENANCE AND REPAIRS . .	7,500	67,000
TOTAL .	1,66,000	1,67,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,93,000	1,94,000

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*21,700*	*22,700*
		D. 1 (2)—OTHER CHARGES:		
		Jamadar (1) and Peon (1)	600	600
		Travelling allowance { *Non-voted*	*5,300*	*4,700*
		} Voted.	..	700
		TOTAL { *Non-voted*	*5,300*	*4,700*
		TOTAL { Voted	600	1,300
		TOTAL FOR DIRECTION { *Non-voted*	*27,000*	*27,400*
		TOTAL FOR DIRECTION { Voted	600	1,300
			27,600	28,700
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer	12,000	12,400
1	1	Irrigation officer in Baluchistan for Loralai and Zhob Districts	6,600	8,000
1	—	Assistant Engineer	3,000	..
3	2	TOTAL	21,600	20,400
		D. 2 (2).—OTHER CHARGES:		
24	22	Superintendent (1), Accountant (1), clerks (9), Draftsmen (2), upper subordinates (5), subordinates (1), Mechanic (1), Tracer (1) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250)	32,200	37,600
5	—	Clerk (1), Draftsman (1) Khalasi (1) and Peons (2)	2,100	

Numbers.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 2.—EXECUTIVE.—*concld.*		
		D. 2. (2) OTHER CHARGES—*concld.*		
16	21	Servants, including sowar, and peon, etc., (at rates varying from Rs. 18 to Rs. 40) . .	4,100	5,400
—	—	Leave salary . .	300	700
—	—	Travelling and other allowances	24,600	22,200
—	—	Contingencies . . .	6,700	6,000
45	43	TOTAL .	70,000	71,900
		TOTAL FOR EXECUTIVE .	91,600	92,300
		D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.): Direction, Audit and Accounts charges payable to other Departments .	21,400	14,000
		D. 3 (3).—ENGLISH CHARGES: *Establishment* . .	*2,000*	*2,000*
		Non-voted .	*2,000*	*2,000*
		Voted .	21,400	14,000
		TOTAL FOR OTHER ESTABLISHMENTS	23,400	16,000
		D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .		—800
		D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)	—36,500	—25,800
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE { *Non-voted* .	*29,000*	*29,400*
		{ Voted .	77,100	81,000
			1,06,100	1,10,400

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BALUCHISTAN—*concld.*		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . .		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . .	6,900	6,900
E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90).	—1,200	—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	5,700	5,700
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	..	*600*
G.—SUSPENSE CHARGED TO REVENUE:		
G. 1—STOCK		
G. 1 (1)—CHARGES . .	2,500	2,500
H.—PENSIONARY CHARGES CHARGED TO REVENUE MAJOR HEADS "XII" AND "15" (*Non-voted* .	*4,000*	*4,000*
(Voted .	10,800	10,800
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. G., & H. ABOVE .	*—2,000*	*—2,000*
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓)		
K. 1.—ESTABLISHMENT .	*2,000*	*2,000*
N.—PROBABLE SAVINGS . .	—75,900	—51,000
TOTAL FOR BALUCHISTAN	7,47,000	6,05,000
Non-voted .	*1,48,000*	*1,84,000*
Voted .	5,99,000	4,21,000
MADRAS.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15 A".		
C. 3 (4).—OTHER CHARGES	..	6,000
RECEIPTS.		
Productive and Unproductive works in N.-W. F. Province	21,58,000	21,71,000
Unproductive works in Baluchistan and Rajputana	2,07,000	1,88,000
TOTAL .	23,65,000	23,59,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1932 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: Eleven Crores, Forty-seven Lakhs and Ninety-four Thousand Rupees.

Non-voted: One Crore, Five Lakhs and Ten Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	11,27,72,000	4,56,000	..	11,32,28,000
	Non-voted	*15,01,000*	*2,97,000*	..	*17,98,000*
	TOTAL	11,42,73,000	7,53,000	..	11,50,26,000
INTEREST ON DEBT		*86,98,000*	..	..	*86,98,000*
REFUNDS		5,27,000	..	..	5,27,000
		3,000	..	..	*3,000*
CAPITAL OUTLAY CHARGED TO REVENUE	Voted.	10,39,000	..	..	10,39,000
	Non-voted	*11,000*			*11,000*
	TOTAL	12,45,51,000	7,53,000		12,53,04,000
	Voted	11,43,38,000	4,56,000		11,47,94,000
	Non-voted	*1,02,13,000*	*2,97,000*	..	*1,05,10,000*

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1932 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees (*a*).

Non-voted : *Five Lakhs and Two Thousand Rupees.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY CHARGED TO REVENUE . Voted .	—60,01,000	..	..	—60,01,000
Non-voted .	*5,02,000*	..	..	*5,02,000*
TOTAL .	—54,99,000	..	..	—54,99,000

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

(*a*) The net amount being a *minus* figure, a nomical demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Three Crores, Twenty-seven Lakhs and Nine Thousand Rupees.

Non-voted: Six Crores, Fifty-eight Lakhs and Forty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	*16,90,73,746*	*17,36,92,000*	*17,31,63,000*	*18,34,33,000*
A. 2.—INTEREST ON EXPIRED LOANS	*3,14,392*	*2,00,000*	*1,00,000*	*2,00,000*
A. 3.—RESERVE PROVISION FOR SERVICE OF NEW LOAN :	*80,92,252*	*1,05,00,000*	*93,00,000*	*60,00,000*
A. 4.—DISCOUNT ON TREASURY BILLS	*3,02,54,590*	*2,90,00,000*	*2,62,48,000*	*2,80,00,000*
A. 5.—INTEREST ON OTHER FLOATING LOANS	*5,42,876*	..	*4,00,000*	..
A. 6.—MANAGEMENT OF DEBT	7,45,505	7,60,000	7,45,000	7,75,000
A. 7.—COMMISSION, BROKERAGE, ETC., ON LOANS	8,81,712	8,75,000	2,10,000	3,00,000
A. 8.—DISCOUNT WRITTEN OFF TO REVENUE	*29,27,000*	*46,06,000*	*46,06,000*	*48,41,000*
Total A.—Rupee Debt *Non-voted*	*21,12,04,856*	*21,79,98,000*	*21,38,17,000*	*22,24,74,000*
Voted	16,27,217	16,35,000	9,55,000	10,75,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	*18,31,63,197*	*19,09,63,000*	*20,25,69,000*	*21,12,04,000*
B. 2.—POSTS AND TELEGRAPHS	*72,90,445*	*79,93,000*	*83,72,000*	*88,77,000*
B. 3.—IRRIGATION WORKS (CENTRAL)	*12,31,726*	*12,38,000*	*12,68,000*	*12,87,000*
B. 4.—SALT WORKS	*4,38,371*	*5,11,000*	*4,78,000*	*4,74,000*
B. 5.—FOREST	*53,501*	*21,000*	*77,000*	*1,01,000*
B. 6.—SECURITY PRINTING	*3,06,015*	*4,21,000*	*4,33,000*	*4,41,000*
B. 7.—VIZAGAPATAM HARBOUR	*9,79,205*	*11,27,000*	*11,93,000*	*14,26,000*
B. 8.—PROVINCIAL LOANS FUND	*6,19,72,177*	*6,52,29,000*	*6,51,00,000*	*6,95,00,000*
Total B.—Deduct Interest on debt, etc.	*25,54,34,637*	*26,75,03,000*	*27,94,90,000*	*29,33,10,000*
C.—LOSS BY EXCHANGE *Non-voted*	*5,71,886*	..	*9,68,000*	..
Voted	22,038	..	1,00,000	..
NET TOTAL INDIA *Non-voted*	*—4,31,57,895*	*—4,95,05,000*	*—6,47,05,000*	*—7,08,36,000*
Voted	16,49,255	16,35,000	10,55,000	10,75,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—STERLING DEBT:				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS:	*12,78,91,456*	*13,31,31,000*	*13,58,20,000*	*15,61,12,000*
D. 2.—INTEREST ON TEMPORARY LOANS	..	..	*23,47,000*	..
D. 3.—INTEREST PORTION OF RAILWAY ANNUITIES	*2,53,09,577*	*2,46,21,000*	*2,46,21,000*	*2,39,06,000*
D. 4.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE	*1,34,42,859*	*1,34,43,000*	*1,34,43,000*	*1,34,43,000*
D. 5.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)	*1,11,47,335*	*1,07,55,000*	*1,11,48,000*	*1,11,48,000*
D. 6.—DISCOUNT ON INDIA BILLS	*76,39,985*	*35,00,000*	..	..
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS	..	..	*1,40,000*	..
D. 8.—DISCOUNT SINKING FUNDS	*10,04,651*	*10,60,000*	*10,61,000*	*11,19,000*
D. 9.—MANAGEMENT OF DEBT	25,18,514	12,32,000	77,01,000	54,67,000
D. 10.—OTHER ITEMS	1,69,680	1,54,000	4,23,000	2,04,000
Total for Sterling Debt — *Non-voted*	*18,64,35,863*	*18,65,10,000*	*18,85,80,000*	*20,57,28,000*
Total for Sterling Debt — Voted	26,88,194	13,86,000	81,24,000	56,71,000
E.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS: RAILWAYS (Non-voted)*	*10,69,68,236*	*10,94,43,000*	*10,99,24,000*	*11,09,24,000*
NET TOTAL ENGLAND — *Non-voted*	*7,94,67,627*	*7,70,67,000*	*7,86,56,000*	*9,48,04,000*
NET TOTAL ENGLAND — Voted	26,88,194	13,86,000	81,24,000	56,71,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT:				
F.—SINKING FUNDS:				
F. 1.—INDIA	*1,36,04,000*	*1,79,75,000*	*1,79,75,000*	*1,79,07,000*
F. 2.—ENGLAND	..	..	..	..
Total F—Sinking Funds	*1,36,04,000*	*1,79,75,000*	*1,79,75,000*	*1,79,07,000*
G.—OTHER APPROPRIATIONS:				
G. 1.—INDIA — *Non-voted*	*2,60,31,223*	*3,15,37,000*	*2,35,38,000*	*2,39,67,000*
G. 1.—INDIA — Voted	1,77,37,777	1,05,12,000	1,99,43,000	2,59,63,000
Total Appropriation for Reduction or Avoidance of Debt — *Non-voted*	*3,96,35,223*	*4,95,12,000*	*4,15,13,000*	*4,18,74,000*
Total Appropriation for Reduction or Avoidance of Debt — Voted	1,77,37,777	1,05,12,000	1,99,43,000	2,59,63,000
GRAND TOTAL — *Non-voted*	*7,54,44,955*	*7,70,74,000*	*5,54,64,000*	*6,58,42,000*
GRAND TOTAL — Voted	2,20,75,226	1,35,33,000	2,91,22,000	3,27,09,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-five Lakhs and Forty-eight Thousand Rupees.

Non-voted : Eight Crores, Forty-six Lakhs and Forty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,47,080	7,69,000	7,71,000	7,59,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS	1,00,092	99,500	1,01,200	96,700
TOTAL FOR SPECIAL LOANS	8,47,172	8,68,500	8,72,200	8,55,700
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	26,656	22,900	24,900	24,900
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVENANTED SERVICE FAMILY PENSION FUNDS	7,52,990	7,42,000	7,30,000	7,22,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	84,831	91,700	90,600	94,800
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	8,37,821	8,33,700	8,20,600	8,16,800
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	77,83,629	89,72,000	89,04,100	96,76,300
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	5,61,704	6,57,590	6,62,900	7,20,900
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	73,19,618	1,88,00,000	2,00,00,000	2,10,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	1,02,65,431	1,10,46,000	1,07,40,000	1,06,42,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,70,85,109	2,01,44,000	1,96,24,400	2,14,14,500
TOTAL FOR SAVINGS BANK DEPOSITS	4,30,15,491	5,96,19,590	5,99,31,400	6,34,53,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
CHARGES IN INDIA—concld.	Rs.	Rs.	Rs.	Rs.
E.—SPECIAL SAVINGS BANK ACCOUNTS.	*13,27,652*	*14,66,500*	*14,62,900*	*16,20,200*
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	43,35,239	47,22,000	44,33,000	45,38,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	*23,45,124*	*23,50,000*	*23,45,000*	*17,25,000*
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	*15,74,268*	*13,24,800*	*16,07,600*	*16,13,400*
F. 4.—OTHER INTEREST CHARGES	*1,36,84,962*	*1,53,13,000*	*1,51,93,400*	*1,39,89,300*
F. 5.—MISCELLANEOUS. *Non-voted*	*853*	*30,010*	*10,000*	*50,000*
F. 5.—MISCELLANEOUS. Voted	7,782	15,000	15,000	10,000
TOTAL FOR OTHER ITEMS	2,19,48,228	2,37,54,810	2,36,04,000	2,19,25,700
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	*3,38,320*	*4,88,000*	*4,24,000*	*4,88,000*
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	*2,330*	*4,000*	*4,000*	*4,000*
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOUTHERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT	..	*4,93,000*	*4,85,000*	..
J.—LOSS OR GAIN BY EXCHANGE	*3,580*	..	*11,000*	..
TOTAL	6,83,47,250	8,75,51,000	8,76,40,000	8,91,89,000
Non-voted	*6,40,04,229*	*8,28,14,000*	*8,31,92,000*	*8,46,41,000*
Voted	43,43,021	47,37,000	44,48,000	45,48,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*5,12,37,365*	*6,88,77,000*	*6,88,17,000*	*7,11,44,000*
INDIA Voted	43,41,332	47,37,000	44,43,000	45,48,000
BALUCHISTAN	*19,005*	*23,000*	*23,000*	*26,000*
NORTH-WEST FRONTIER PROVINCE	*56,943*	*64,000*	*65,000*	*71,000*
MADRAS *Non-voted*	*24,11,448*	*27,71,000*	*30,61,000*	*23,68,000*
MADRAS Voted	696	..	1,000	..
BOMBAY *Non-voted*	*22,09,520*	*21,35,000*	*21,76 000*	*21,75,000*
BOMBAY Voted	836	..	4,000	..
BENGAL	*21,05,436*	*23,23,000*	*20,94,000*	*21,19,000*
UNITED PROVINCES	*17,49,160*	*18,94,000*	*19,43,000*	*20,86,000*
PUNJAB	*10,69,506*	*11,86,000*	*11,52,000*	*12,24,000*
BURMA *Non-voted*	*5,26,523*	*5,71,000*	*5,71,000*	*6,15,000*
BURMA Voted	157	..	..	..
BIHAR AND ORISSA	*9,54,044*	*7,72,000*	*10,64,000*	*8,89,000*
CENTRAL PROVINCES	*6,90,147*	*7,31,000*	*8,10,000*	*8,80,000*
ASSAM	*4,84,017*	*3,04,000*	*3,00,000*	*3,33,000*
COORG	*18,945*	*23,000*	*21,000*	*22,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*1,27,940*	*1,55,000*	*1,71,000*	*1,97,000*
CHARGES IN ENGLAND	*3,40,650*	*9,85,000*	*9,13,000*	*4,92,000*
LOSS OR GAIN BY EXCHANGE	*3,580*	.	*11,000*	..
TOTAL	6,83,47,250	8,75,51,000	8,76,40,000	8,91,89,000
Non-voted	*6,40,04,229*	*8,28,14,000*	*8,31,92,000*	*8,46,41,000*
Voted	43,43,021	47,37,000	44,48,000	45,48,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Six Thousand Rupees.

Non-voted : Eleven Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	*2,50,800*	*2,50,800*	*2,50,800*	*2,57,500*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	*1,51,727*	*1,49,900*	*1,72,700*	*1,62,700*
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	*38,087*	*41,800*	*41,800*	*1,41,300*
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS { *Non-voted*	*36,908*	*38,300*	*38,300*	*40,000*
E. 1.—PAY OF OFFICERS { Voted	11,366	12,000	12,000	7,300
E. 2.—PAY OF ESTABLISHMENTS	66,600	68,900	66,800	69,600
E. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*68*	*100*	*100*	*3,800*
E. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	10,694	12,400	11,000	12,600
E. 4.—PRESENTS AND CHARITIES :	3,972	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	40,264	46,000	72,000	45,000
E. 6.—OTHER CONTINGENCIES	10,116	12,000	10,000	9,700
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR PRIVATE SECRETARY	1,80,588	1,94,300	2,14,800	1,92,600
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS { *Non-voted*	*48,958*	*50,800*	*70,600*	*51,000*
F. 1.—PAY OF OFFICERS { Voted	32,038	36,200	29,900	32,400
F. 2.—PAY OF ESTABLISHMENTS	75,882	81,200	85,100	89,300
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,537*	*1,400*	*1,800*	*1,400*
F. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	16,364	20,200	17,500	23,500
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	38,133	1,25,000	1,21,000	22,000
F. 6.—MAINTENANCE OF GARDENS	54,300	55,600	55,000	67,900
F. 7.—POSTAGE AND TELEGRAMS	4,839	7,000	5,000	6,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 8.—OTHER CONTINGENCIES	12,631	10,500	12,700	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*1,200*
TOTAL FOR MILITARY SECRETARY	2,91,382	3,94,500	4,05,200	3,11,400
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	*3,44,260*	*2,86,400*	*2,19,700*	*2,89,200*
G. 2.—OTHER CHARGES	*1,33,910*	*1,56,300*	*1,22,000*	*1,31,300*
TOTAL FOR TOUR EXPENSES	*4,78,170*	*4,42,700*	*3,41,700*	*4,20,500*
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	12,000	..
I.—*DEDUCT*—PROBABLE SAVINGS	..	*—20,000*	..	..
TOTAL	14,30,754	14,94,000	14,79,000	15,26,000
Non-voted	*10,47,555*	*9,97,000*	*9,59,000*	*11,20,000*
Voted	3,83,199	4,97,000	5,20,000	4,06,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL	*2,50,800*	*2,50,800*	*2,50,800*	*2,57,500*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited):				
Expenditure from contract allowance		*1,39,900*		*1,62,700*
Purchase of books		*10,000*		..
TOTAL	*1,51,727*	*1,49,900*	*1,72,700*	*1,62,700*
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	*38,087*	*41,300*	*41,800*	*1,41,300*
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				

NUMBERS. 1930-31.	NUMBERS. 1931-32.					
1	*1*	*Private Secretary (1,000—2,250)+D A. (250)*		*27,800*		*28,400*
1	*1*	*Assistant Private Secretary (800—40—1,200)*		*10,500*		*11,600*
1	1	Registrar (600—40—800)		12,000		7,300
			Non-voted	*38,300*	*38,300*	*40,000*
			Voted	12,000	12,000	7,300
3	3	TOTAL		50,300	50,300	47,300

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—PRIVATE SECRETARY—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
15	15	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50), 1(30).		59,700		60,900
28	28	Servants (at rates varying from Rs. 15 to Rs. 40) .		7,200		7,000
—	—	Temporary establishment .		600		600
—	—	Leave salary . . .		1,400		1,100
43	43	TOTAL .	66,600	68,900	66,800	69,600
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*3,800*
		Travelling allowance .		4,500		4,500
		House rent and other allowances . . .		300		..
		Hill-journey allowance .		*100* / 7,600		.. / 8,100
		Non-voted .	*68*	*100*	*100*	*3,800*
		Voted .	10,694	12,400	11,000	12,600
		TOTAL	10,762	12,500	11,100	16,400
		E. 4.—PRESENTS AND CHARITIES . . .	3,972	4,000	4,000	4,000
		E. 5.—POSTAGE AND TELEGRAMS . . .	40,264	46,000	72,000	45,000
		E. 6.—OTHER CONTINGENCIES	10,116	12,000	10,000	9,700
		E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		F.—MILITARY SECRETARY:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Comptroller, Viceregal Household (1,500—1,700)* .		*22,200*		*18,500*
1	*1*	*Surgeon (1,850)* . .		*21,000*		*22,200*
1	*1*	*Superintendent, Viceregal Gardens (600—750)* .		*7,600*		*9,000*
—	—	*Leave salary* . . .		..		*1,300*
1	1	Assistant Surgeon (500—900)		12,000		7,800
1	1	Personal Assistant (900—1,000) . . .		12,000		12,000
1	1	Registrar (600—800) .		9,200		9,600
—	—	Leave salary . . .		3,000		3,000
		Non-voted .	*48,058*	*50,800*	*70,600*	*51,000*
		Voted .	32,038	36,200	29,900	32,400
6	6	TOTAL .	80,096	87,000	1,00,500	83,400

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		F.—MILITARY SECRETARY—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		61,100		62,000
39	39	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,800		8,900
5	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450) . . .		4,300		11,400
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65) . .		4,000		4,000
—	—	Leave salary . . .		3,000		3,000
72	93	TOTAL .	75,882	81,200	85,100	89,300
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,400*		*1,400*
				4,700		4,700
		Hill-journey allowance .		14,500		14,500
		House-rent and other allowances		1,000		4,300
		Non-voted .	*2,537*	*1,400*	*1,800*	*1,400*
		Voted .	16,364	20,200	17,500	23,500
		TOTAL .	18,901	21,600	19,300	24,900
		F. 4.—PRESENTS AND CHARITIES . . .	6,000	6,000	6,000	6,000
		F. 5.—SUPPLIES AND SERVICES:				
		Customs duty on imported stores		9,000		9,000
		Purchase of glass, crockery and linen . . .		16,000		13,000
		Purchase of articles of vertu		1,00,000		..
		TOTAL .	38,133	1,25,000	1,21,000	22,000
		F. 6.—MAINTENANCE OF GARDENS:				
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere		55,600		55,900
		Charges for the maintenance of the Viceregal Gardens at New Delhi . .		..		(a) 12,000
		TOTAL .	54,300	55,600	55,000	67,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 14, page 639, paragraph 3.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 7.—POSTAGE AND TELEGRAMS . .	4,839	7,000	5,000	6,000
F. 8.—OTHER CONTINGENCIES :				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone . .		8,000		7,000
Dispensary contingencies .		2,500		3,700
TOTAL .	12,631	10,500	12,700	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*1,200*
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains . .		*40,400*		*42,200*
Other charges . . .		*6,000*		*7,000*
Haulage charges of special trains . . .		*2,40,000*		*2,40,000*
TOTAL	*3,44,260*	*2,86,400*	*2,19,700*	*2,89,200*
G. 2.—OTHER CHARGES :				
Maintenance and repairs of camp equipment, etc. .		*40,000*		*15,000*
Railway freight and carriage of tents, heavy goods, stables, horses, etc. .		*25,000*		*25,000*
Cart and cooly hire on tour		*24,000*		*24,000*
Cart and cooly hire in transit during transfer between Government houses		*6,000*		*6,000*
Saddle, horses and carriages on tour . . .		*9,300*		*9,300*
Reserved accommodation for members of His Excellency's family . .		*3,000*		*3,000*
Payments and presents for services rendered on tour.		*24,000*		*24,000*
Railway fares and carriage of household on tour		*15,000*		*15,000*
Railway fares and carriage of Household while in transit during transfer between Government houses		*10,000*		*10,000*
TOTAL . .	*1,33,910*	*1,56,300*	*1,22,000*	*1,31,300*
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	*12,000*	..
.—DEDUCT-PROBABLE SAVINGS .	..	*—20,000*	..	..

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted: Ninety Thousand and Nine Hundred Rupees.

Non-voted: Four Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	*4,79,964*	*4,80,000*	*4,79,500*	*4,80,000*
B.—ALLOWANCES	*3,733*	*6,200*	*9,600*	*6,200*
C.—TOUR EXPENSES	52,396	91,000	91,000	91,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,278*	*1,800*	*1,900*	*1,800*
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	5,37,371	5,79,000	5,82,000	5,78,900
Non-voted	*4,84,975*	*4,88,000*	*4,91,000*	*4,88,000*
Voted	52,396	91,000	91,000	90,900

III. DETAILS of the foregoing:—

A.—PAY:

NUMBERS.

1930-31.	1931-32.					
6	*6*	*Members of Council (3,666-10-8)*	*4,79,964*	*4,80,000*	*4,79,500*	*4,80,000*

B.—ALLOWANCES:

Travelling and other allowances	*3,733*	*6,200*	*9,600*	*6,200*

C.—TOUR EXPENSES:

Tour expenses		56,100		56,100
Interest, repairs, maintenance and depreciation charges on account of saloons		34,900		34,900
TOTAL	52,396	91,000	91,000	91,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,278*	*1,800*	*1,900*	*1,800*

E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .. .. .. —100

DEMAND No. 29.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted: Ninety Thousand Rupees.

Non-voted: Sixty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT .	*51,000*	*51,000*	*51,000*	*51,000*
B.—ALLOWANCES, HONORARIA, ETC. . *Non-voted*	*5,650*	*13,400*	*9,400*	*13,400*
Voted	84,710	1,15,000	1,09,000	85,000
C.—CONTINGENCIES . .	10,603	7,000	10,000	5,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL .	1,52,563	1,87,000	1,80,000	1,55,000
Non-voted .	*57,250*	*65,000*	*61,000*	*65,000*
Voted .	95,313	1,22,000	1,19,000	90,000

III. DETAILS of the foregoing :—

A.—PAY OF PRESIDENT :

NUMBERS. 1930-31.	1931-32.					
1	*1*	*President (4,250)* . .	*51,000*	*51,000*	*51,000*	*51,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
Hill-journey allowance		*500*		*500*
Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members		*12,600* 1,15,000		*12,600* 85,000
Non-voted	*5,650*	*13,400*	*9,400*	*13,400*
Voted	84,710	1,15,000	1,09,000	85,000
TOTAL .	90 360	1,28,400	1,18,400	98,400
C.—CONTINGENCIES :				
Service postage and telegram charges . .		2,500		2,700
Purchase of books . .		900		200
Rent of telephone line .		2,000		400
Office expenses and miscellaneous . . .		1,000		1,300
Hill-journey charges .		600		400
TOTAL .	10,603	7,000	10,000	5,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*600*	*600*	*600*	*600*

DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Seven Lakhs and Forty-seven Thousand Rupees.
Non-voted: Eighty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	*51,620*	*52,000*	*19,600*	*52,000*
A. 2.—PAY OF ESTABLISHMENTS	3,145	3,000	1,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*25,293*	*30,000*	*29,400*	*30,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	3,26,264	3,19,700	3,21,800	3,27,200
TOTAL FOR LEGISLATIVE ASSEMBLY	4,06,322	4,04,700	3,71,800	4,12,200
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:				
B. 1.—PAY OF OFFICERS	63,051	86,400	66,500	91,400
B. 2.—PAY OF ESTABLISHMENTS	1,82,423	2,29,300	2,11,200	2,28,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	31,932	47,600	36,000	49,100
B. 4.—CONTINGENCIES	51,874	61,000	53,500	48,000
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,29,280	4,24,300	3,67,200	4,16,800
TOTAL	7,35,602	8,29,000	7,39,000	8,29,000
Non-voted	*76,913*	*82,000*	*49,000*	*82,000*
Voted	6,58,689	7,47,000	6,90,000	7,47,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III.—Details of the foregoing :—				
		A.—LEGISLATIVE ASSEMBLY :				
		A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :				
1	*1*	*President (4,000)* . .		*48,000*		*48,000*
1	*1*	*Deputy President (1,000) for 4 months* . .		*4,000*		*4,000*
2	*2*	*Total* .	*51,620*	*52,000*	*19,600*	*52,000*
		A. 2.—PAY OF ESTABLISHMENTS :				
1	1	Marshal (250) . . .	3,145	3,000	1,000	3,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official members .		*29,500* 3,19,200		*29,500* 3,26,700
		Hill journey allowance		*500* 400		*500* 400
		House rent and other allowances . . .		100		100
		Non-voted .	*25,293*	*30,000*	*29,400*	*30,000*
		Voted .	3,26,264	3,19,700	3,21,800	3,27,200
		Total .	3,51,557	3,49,700	3,51,200	3,57,200
		B.—LEGISLATIVE ASSEMBLY DEPARTMENT :				
		B. 1.—PAY OF OFFICERS :				
1	1	Secretary (2,500—3,250) .		37,400		38,200
1	1	Deputy Secretary (1,500—2,000)		18,500		18,500
1	1	Assistant Secretary (1,000—1,250) . . .		12,700		13,300
2	2	Superintendents (600—800)		15,500		16,500
—	1	Watch and Ward Officer for 3 months . .		..		2,600
—	—	Leave salary . . .		2,300		2,300
5	6	Total .	63,051	86,400	66,500	91,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B. 2.—PAY OF ESTABLISHMENTS:				
53	53	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 100 to Rs. 750) . .		2,12,000		2,07,600
34	34	Servants (at rates varying from Rs. 14 to Rs. 40) .		9,600		8,100
—	—	Temporary establishment .		3,700		3,700
—	—	Temporary establishment for Watch and Ward Officer.		..		4,900
—	—	Leave salary . . .		4,000		4,000
87	87	TOTAL .	1,82,423	2,29,300	2,11,200	2,28,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,000		3,800
		Hill-journey allowance .		29,600		29,600
		House-rent and other allowances . . .		14,000		15,700
		TOTAL .	31,932	47,600	36,000	49,100
		B. 4.—CONTINGENCIES:				
		Miscellaneous contingent expenditure . . .	51,874	61,000	53,500	48,000

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Nine Lakhs and Fourteen Thousand Rupees.

Non-voted. : Two Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*1,70,[illegible]*	*[illegible]2,300*	*1,87,000*	*2,34,800*
{ Voted .	1,43,428	1,63,800	1,51,900	1,52,700
B.—PAY OF ESTABLISHMENTS .	4,08,036	4,32,900	4,22,900	4,47,300
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*16,941*	*30,700*	*22,000*	*25,200*
{ Voted .	85,967	84,000	85,600	99,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES. .	1,96,547	1,54,300	2,70,000	1,81,200
E.—OTHER CONTINGENCIES . .	34,302	31,000	30,600	33,300
TOTAL .	10,55,965	10,59,000	11,70,000	11,74,000
Non-voted .	*1,87,685*	*1,93,000*	*2,09,000*	*2,60,000*
Voted .	8,68,280	8,66,000	9,61,000	9,14,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	1931-32.		Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
2	2	*Secretaries (4,000)* . .	*96,000*		*96,000*
2	2	*Deputy Secretaries (1,000—2,250)* . . .	*52,600*		*53,600*
1	1	*Under Secretary (450—1,350) + special pay (300)*	*13,700*		*19,200*
—	—	***One Officer on special duty***	..		*(a)13,400*
—	—	***One Officer on special duty (Special Branch)*** .	..		*(b)34,000*
—	—	***One Under Secretary*** .	..		*18,600*
1	—	Under Secretary .	17,900		..
2	2	Assistant Secretaries (1,000—1,250) . . .	27,800		26,100
1	1	Attaché (600—1,000) .	10,100		10,600
10	10	Superintendents (600—40—800)	93,000		85,500
—	—	**One Superintendent (Cypher Branch)** . .	..		(a)7,400
—	—	**One temporary Superintendent (Special Branch)**	..		(b)8,600
—	—	Leave salary . . .	15,000		14,500
		Non-voted .	*1,70,744*	*1,87,000*	*2,34,800*
		Voted .	1,43,428	1,51,900	1,52,700
19	18	TOTAL .	3,14,172	3,38,900	3,87,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 76-78, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 261-262, paragraph 48.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
123	121	Assistants, clerks, shorthand typists and caretaker (at rates varying from Rs. 90 to Rs. 500) .		4,10,600		3,97,700
—	—	**Fourteen Assistants, clerks and Stenographers** .		..		(*a*)19,800
95	95	Servants (at rates varying from Rs. 14 to Rs. 40) .		22,500		23,400
—	—	Temporary establishment		19,800		5,500
—	—	**Temporary Establishment for Special Branch** .		..		(*b*)11,900
—	—	**Temporary Establishment.**		..		(*c*)9,000
—	—	Probable savings		—20,000		—20,000
218	216	TOTAL .	4,08,036	4,32,900	4,22,900	4,47,300
C.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*6,600*		*5,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,000*		*1,000*
		Travelling allowance .		*20,000* 6,000		*14,500* 8,000
		Hill-journey allowance .		*1,100* 64,500		*1,700* 66,500
		House-rent and other allowances		*2,000* 13,500		*3,000* 18,000
		Hill-journey allowance .		..		(*a*)5,000
		Hill-journey allowance .		..		(*b*)2,000
		Non-voted .	*16,941*	*30,700*	*22,000*	*25,200*
		Voted .	85,967	84,000	85,600	99,500
		TOTAL .	1,02,908	1,14,700	1,07,600	1,24,700
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .			1,96,547	1,54,300	2,70,000	1,81,200
E.—OTHER CONTINGENCIES:						
		Hill-journey charges . .		3,500		4,600
		Other contingent charges . .		27,500		28,700
		TOTAL .	34,302	31,000	30,600	33,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 257-261, paragraphs 46-47.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 261-262, paragraph 48.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 256-257, paragraph 43.

DEMAND No. 32.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Six Lakhs and Ninety-three Thousand Rupees.

Non-voted : Nine Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,74,286*	*2,32,000*	*1,67,200*	*1,58,200*
A. 1.—PAY OF OFFICERS { Voted	93,598	1,25,500	88,900	72,100
A. 2.—PAY OF ESTABLISHMENTS	2,28,017	2,91,200	2,27,100	2,39,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,087*	*4,000*	*11,000*	*3,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	44,536	59,500	43,400	49,600
A. 4.—CONTINGENCIES	58,857	73,000	1,82,000	75,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,623*	*4,100*	*3,200*	*2,800*
TOTAL FOR SECRETARIAT	6,07,004	7,89,300	7,22,800	6,02,000
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	45,514	46,000	37,500	40,600
B. 2.—PAY OF ESTABLISHMENTS	37,159	39,900	38,500	37,600
B. 3.—OTHER CHARGES	73,638	72,900	69,100	60,500
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,56,311	1,58,800	1,45,100	1,38,700
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	*2,13,025*	*1,51,300*	*1,63,000*	*1,50,200*
C. 2.—PAY OF ESTABLISHMENTS	*1,60,714*	*1,54,000*	*1,64,400*	*1,63,600*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*58,628*	*52,700*	*55,800*	*61,200*
C. 4.—SUPPLIES AND SERVICES	*3,71,966*	*37,800*	*3,74,800*	*33,800*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	*2,18,213*	*2,60,000*	*2,60,000*	*2,60,000*
C. 6.—OTHER CONTINGENCIES	*1,38,722*	*39,100*	*95,000*	*40,800*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,552*	..	*2,400*	*1,800*
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMETS, ETC.	*3,677*	..	..	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	*11,68,497*	*6,94,900*	*11,15,400*	*7,11,400*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		D.—REFORMS OFFICE :				
		D. 1.—PAY OF OFFICERS (*Non-voted*	..	..	*75,200*	*1,15,600*
		D. 1.—PAY OF OFFICERS (Voted	..	..	12,700	21,700
		D. 2.—PAY OF ESTABLISHMENTS	..	..	31,200	54,100
		D. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	..	..	*1,800*	*1,400*
		D. 3.—ALLOWANCES, HONORARIA, ETC. (Voted	..	..	3,700	9,300
		D. 4.—CONTINGENCIES	..	..	28,900	30,000
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	*1,200*	*1,800*
		Total for Reforms Office	..	..	1,54,700	2,33,900
		E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	670	3,000	1,000	2,000
		Total	19,32,482	16,46,000	21,39,000	16,88,000
		Non-voted	*13,50,493*	*9,35,000*	*13,75,000*	*9,95,000*
		Voted	5,81,989	7,11,000	7,64,000	6,93,000
		III. Details of the foregoing :—				
		A.—SECRETARIAT :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	—	*Additional Secretary*		*48,000*		..
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) inclusive of special pay + overseas pay*		*30,300*		*30,600*
2	—	***Officer on Special Duty***		*50,700*		*(a) 15,800*
1	*1*	*Under Secretary (700—1,850) + Special pay (300)*		*19,000*		*12,800*
—	*1*	*Assistant Secretary*		..		*15,000*
1	—	Officer on Special Duty		27,000		..
2	1	Assistant Secretary (1,000—1,250)		30,000		12,500
7	6	Superintendents (600—40—800)		65,500		56,100
—	—	Leave salary		3,000		3,500
		Non-voted	*1,74,286*	*2,32,000*	*1,67,200*	*1,58,200*
		Voted	93,598	1,25,500	88,900	72,100
17	12	Total	2,67,884	3,57,500	2,56,100	2,30,300
		A. 2.—PAY OF ESTABLISHMENTS :				
68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,20,400		2,22,600
68	68	Servants (at rates varying from Rs. 14 to Rs. 40)		15,500		15,700
—	—	Temporary Establishment		10,400		2,000
—	—	**Temporary Establishment**		..		*(a)* 5,500
—	—	Temporary Establishment for the Reforms Branch		45,900		..
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—2,000		—7,000
136	136	Total	2,28,017	2,91,200	2,27,100	2,39,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 526-527, paragraph 15.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
		House-rent and other allowances		13,300		10,700
		Travelling allowance		*2,000* / 4,100		*2,000* / 2,100
		Hill-journey allowance		*1,700* / 41,900		*1,400* / 34,400
		House-rent and other allowances		..		(*a*)800
		Hill-journey allowance		..		(*a*) *100*
		Charges for compiling annual civil list		.. / 200		(*a*) 1,100 / 500
		Non-voted	*4,087*	*4,000*	*11,000*	*3,800*
		Voted	44,536	59,500	43,400	49,600
		TOTAL	48,623	63,500	54,400	53,400
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		27,000		50,000
		Hill-journey charges		5,000		6,800
		Other contingent charges		41,000		18,900
		TOTAL	58,857	73,000	1,82,000	75,700
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		(*a*) *400*
		Contributions for passages of officers transferred to or from other Governments, Departments, etc		*4,100*		*2,400*
		TOTAL	*3,623*	*4,100*	*3,200*	*2,800*
B.—BUREAU OF PUBLIC INFORMATION:						
		B. 1.—PAY OF OFFICERS:				
1	1	Director (2,000—2,250)		26,500		24,100
1	1	Deputy Director (1,200—1,500)		18,000		15,000
—	—	Leave salary		1,500		1,500
2	2	TOTAL	45,514	46,000	37,500	40,600
		B. 2.—PAY OF ESTABLISHMENTS:				
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500)		35,300		32,900
12	12	Servants (at rates varying from Rs. 14 to Rs. 35)		2,700		2,800
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		800		800
27	27	TOTAL	37,159	39,900	38,500	37,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 526-527, paragraph 15

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—BUREAU OF PUBLIC INFORMATION—*concld.*				
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		12,100		12,300
		Purchase of photo material		2,000		2,000
		Special cable service		9,000		9,000
		Charges in connection with publicity work		25,000		19,000
		Miscellaneous		24,800		18,200
		TOTAL	73,638	72,900	69,100	60,500
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Director, Intelligence Bureau (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Director (1,850—2,250)*		*27,600*		*27,000*
1	*1*	*Assistant Director (950—1,350)*		*12,300*		*13,200*
1	*1*	*Personal Assistant (950—1,100) + P. P. (125)*		*13,700*		*11,700*
2	*2*	*Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)*		*22,200*		*23,800*
1	*1*	*Superintendent of Police (650—1,350) + Special pay (100), for 4½ months.*		*5,000*		*5,200*
4	*4*	*Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months*		*26,400*		*27,400*
—	—	*Temporary Deputy Superintendent*		*3,200*		*3,200*
—	—	*Officer on Special Duty*		*2,500*		*800*
—	—	*Leave salary*		*3,000*		*1,900*
11	*11*	*TOTAL*	*2,13,025*	*1,51,300*	*1,63,000*	*1,50,200*
		C. 2.—PAY OF ESTABLISHMENTS:				
1	*1*	*Chief Superintendent (700—900)*		*10,800*		*10,800*
40	*42*	*Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).*		*1,17,600*		*1,21,600*
4	*4*	*Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160)+special pay (50)*		*10,000*		*10,000*
1	*1*	*Photographer (250—500)*		*4,800*		*5,200*
43	*50*	*Servants (at rates varying from Rs. 14 to Rs. 40)*		*9,300*		*10,400*
—	—	*Temporary establishment*		*3,200*		*3,100*
—	—	*Leave salary*		*2,300*		*2,500*
—	—	*Probable savings*		*—4,000*		..
89	*98*	*TOTAL*	*1,60,714*	*1,54,000*	*1,64,400*	*1,63,600*

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*concld.*				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Honoraria		*200*		*300*
Cost of passages granted under Superior Civil Service Rules		..		*4,400*
Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
Hill-journey allowance		*9,000*		*19,000*
Travelling allowance.		*27,500*		*30,000*
House-rent and other allowances		*15,500*		*16,000*
TOTAL	*58,628*	*52,700*	*55,800*	*61,200*
C. 4.—SUPPLIES AND SERVICES:				
Photo material and chemicals		*3,000*		*3,000*
Purchase and repair of tents		*500*		*500*
Fees for Counsels		*34,300*		*30,300*
TOTAL	*3,71,966*	*37,800*	*3,74,800*	*33,800*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited):				
Secret service contingencies	*2,18,213*	*2,60,000*	*2,60,000*	*2,60,000*
C. 6.—OTHER CONTINGENCIES:				
Service postage and telegram charges		*7,000*		*8,700*
Hill-journey charges		*5,500*		*5,500*
Other contingent charges		*26,600*		*26,600*
TOTAL	*1,38,722*	*39,100*	*95,000*	*40,800*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,552*	..	*2,400*	*1,800*
C 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	*3,677*	..	..	..
D.—REFORMS OFFICE:				
D. 1.—PAY OF OFFICERS:				
One Reforms Commissioner		..		(a) *48,000*
One Joint Secretary		..		(a) *36,000*
One Deputy Secretary		..		(a) *26,600*
Leave Salary		..		(a) *5,000*
One Assistant Secretary		..		(a) 14,100
One Superintendent		..		(a) 7,600
Non-voted	..	..	*75,200*	*1,15,600*
Voted	..	..	12,700	21,700
TOTAL	..	..	87,900	1,37,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 406-407, paragraph 35.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—REFORM OFFICE—*contd.*				
D. 2.—PAY OF ESTABLISHMENTS:				
Thirty-one Assistans clerks, Stenographers and Servants	..	..	31,200	(a) 54,100
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances . *Non-voted* .			*1,800*	(a) *1,400*
Voted . .	..	..	3,700	(a) 9,300
TOTAL .	..	..	5,500	10,700
D. 4.—CONTINGENCIES:				
Other Contingent charges .	..	..	28,900	(a) 30,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments Department, etc. . .	..	..	*1,200*	(a) *1,800*
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	670	3,000	1,000	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 406-407, paragraph 35.

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: Ninety-four Thousand Rupees.

Non-voted: Two Lakhs and Seventy-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . .	*2,56,113*	*2,50,800*	*2,46,400*	*2,50,800*
B.—PAY OF ESTABLISHMENTS .	52,692	55,500	52,700	59,500
C.—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted* .	*17,933*	*27,000*	*17,400*	*20,000*
{ Voted .	13,823	13,500	15,300	16,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*1,450*	*1,200*	*1,200*	*1,200*
E.—CONTINGENCIES . . .	19,896	23,000	21,000	18,500
TOTAL .	3,61,907	3,71,000	3,54,000	3,66,000
Non-voted .	*2,75,496*	*2,79,000*	*2,65,000*	*2,72,000*
Voted .	86,411	92,000	89,000	94,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	1931-32.				
1	*1*	*Chairman (5,000)* . .		*60,000*	*60,000*
4	*4*	*Members (3,500)* . .		*1,68,000*	*1,68,000*
1	*1*	*Secretary (400—50—1,250 +Special pay 400).*		*19,400*	*19,800*
—	—	*Leave salary* . . .		*3,400*	*3,000*
6	6	TOTAL .	*2,56,113*	*2,50,800*	*2,46,400*	*2,50,800*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
22	22	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 700) . . .		46,900		49,600
—	—	Special pay at Rs. 50 to the Assistant in charge of Examination Branch		..		(*a*)600
—	—	One clerk (75—155). .		..		(*b*)900
27	27	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40) . .		5,600		5,700
—	—	Temporary establishment		700		400
—	—	Leave salary . . .		2,300		2,300
49	49	TOTAL .	52,692	55,500	52,700	59,500
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Travelling allowance . . .		*25,000*		*15,000*
				3,500		3,500
		Hill-journey allowance . .		*1,500*		*4,500*
				3,500		4,500
		House-rent and other allowances .		6,500		8,000
		Non-voted .	*17,933*	*27,000*	*17,400*	*20,000*
		Voted .	13,823	13,500	15,300	16,000
		TOTAL .	31,756	40,500	32,700	36,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,450*	*1,200*	*1,200*	*1,200*
E.—CONTINGENCIES:						
		Service postage and telegram charges		4,000		4,000
		Hill-journey charges . . .		1,500		1,500
		Other contingent charges . .		17,500		13,000
		TOTAL .	19,896	23,000	21,000	18,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, page 30, paragraph 12.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 73-74, paragraph 15.

DEMAND No. 34.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Forty-one Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,87,787*	*1,89,300*	*1,83,100*	*2,01,300*
{ Voted .	72,776	65,200	59,000	52,000
B.—PAY OF ESTABLISHMENTS .	1,84,022	2,06,700	2,01,600	2,13,900
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*2,305*	*6,500*	*4,500*	*6,600*
{ Voted .	35,505	46,600	37,000	45,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*2,550*	*2,200*	*2,400*	*2,100*
E.—CONTINGENCIES . . .	39,250	38 [illegible]	33,400	30,000
F.—TRANSLATORS' DEPARTMENT	4,762		..	..
TOTAL .	5,28,957	5,5[illegible]10	5,21,000	5,51,000
Non-voted .	*1,92,642*	*1,98,000*	*1,90,000*	*2,10,000*
Voted .	3,36,315	3,57,000	3,31,000	3,41,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	1931-32.					
1	*1*	*Secretary (4,000)* . .		*48,000*		*48,000*
1	*1*	*Joint Secretary and Draftsman (3,000—4,000)* .		*38,200*		*39,400*
2	*2*	*Deputy Secretaries 1 (1,800—2,250), 1 (2,250) for 5 months* . . .		*42,400*		*38,200*
1	*1*	*Solicitor (3,000)* . .		*36,000*		*36,000*
1	*1*	*Second Solicitor (1,200—1,800) + P. P. (350)* .		*24,700*		*25,300*
—	*1*	*Assistant Solicitor (1,200).*		..		*14,400*
2	2	Assistant Secretaries (1,000—1,250) . .		27,600		28,800
1	—	Assistant Solicitor .		14,400		..
2	2	Superintendents (600—800)		19,200		19,200
—	—	Leave salary . . .		4,000		4,000
		Non-voted .	*1,87,787*	*1,89,300*	*1,83,100*	*2,01,300*
		Voted .	72,776	65,200	59,000	52,000
11	11	TOTAL .	2,60,563	2,54,500	2,42,100	2,53,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
5	5	Council Reporters (450—750)		40,600		41,800
47	47	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500) . .		1,49,700		1,52,700
—	—	**One Assistant and One Clerk**		..		(a)4,900
42	42	Servants (at rates varying from Rs. 14 to Rs. 40) .		9,600		9,800
—	—	Temporary establishment .		6,600		4,600
—	—	**Temporary Establishment**		..		(a)300
—	—	Leave salary . . .		2,700		2,300
—	—	Probable savings . .		—2,500		—2,500
94	94	TOTAL .	1,84,022	2,06,700	2,01,600	2,13,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,300*		*3,200*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Hill-journey allowance . .		*1,300*		*1,500*
				32,000		29,600
		Travelling and other allowances .		*2,400*		*1,400*
				14,600		15,500
		Non-voted .	*2,305*	*6,500*	*4,500*	*6,600*
		Voted .	35,505	46,600	37,000	45,100
		TOTAL .	37,810	53,100	41,500	51,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*2,550*	*2,200*	*2,400*	*2,100*
E.—CONTINGENCIES :						
		Service postage and telegram charges		6,500		6,500
		Hill-journey charges . . .		6,000		5,000
		Other contingent charges . .		26,000		18,500
		TOTAL .	39,250	38,500	33,400	30,000
F.—TRANSLATORS' DEPARTMENT :			4,762	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 407—408, paragraph 37.

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted: Six Lakhs and Eight Thousand Rupees.

Non-voted: Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—PAY OF OFFICERS *Non-voted*	*1,87,427*	*1,98,600*	*1,89,600*	*1,94,200*
A.—PAY OF OFFICERS Voted	64,642	71,300	65,400	72,100
B.—PAY OF ESTABLISHMENTS	2,75,298	3,04,200	2,67,500	2,93,400
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,183*	*17,400*	*8,900*	*12,800*
C.—ALLOWANCES, HONORARIA, ETC. Voted	62,173	63,000	65,700	71,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,345*	*3,000*	*3,500*	*3,000*
E.—CONTINGENCIES	54,179	60,900	53,400	50,800
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	81,833	81,400	81,400	83,000
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,828	4,900	4,900	4,400
F. 4.—CONTINGENCIES	17,415	15,300	15,700	11,900
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,22,076	1,22,600	1,20,000	1,20,300
TOTAL	7,76,323	8,41,000	7,74,000	8,18,000
Non-voted	*1,97,955*	*2,19,000*	*2,02,000*	*2,10,000*
Voted	5,78,368	6,22,000	5,72,000	6,08,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS. 1930-31.	NUMBERS. 1931-32.		Rs.	Rs.
1	*1*	*Secretary (4,000)*	*48,000*	*48,000*
1	*1*	*Joint Secretary (Temporary)*	*36,000*	*36,000*
1	*1*	*Educational Commissioner (2,500—3,000)*	*36,000*	*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) + spl. pay (400) + overseas pay*	*29,200*	*27,000*
1	*1*	*Additional Deputy Secretary (2,550)*	*28,000*	*30,600*
1	*1*	*Under Secretary (450—1,350) + spl. pay (300)*	*14,800*	*11,600*
—	—	*Officer on Special Duty for the Port Quarantine scheme*	*6,600*	*(a)5,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 125—126, paragraph 24.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
A.—PAY OF OFFICERS—*concld.*			Rs.	Rs.	Rs.	Rs.
1	1	Assistant Secretary (1,000—1,250)		13,300		13,900
6	6	Superintendents (600—800)		53,700		53,800
—	—	Leave salary		4,300		4,400
		Non-voted	*1,87,427*	*1,98,600*	*1,89,600*	*1,94,200*
		Voted	64,642	71,300	65,400	72,100
13	13	TOTAL	2,52,069	2,69,900	2,55,000	2,66,300
B.—PAY OF ESTABLISHMENTS:						
87	87	Assistants, clerks, shorthand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,89,400		2,78,000
—	—	One temporary Stenographer and two peons		..		(a) 300
71	71	Servants (at rates varying from Rs. 14 to Rs. 40)		18,800		18,600
—	—	Temporary establishment		3,300		5,800
—	—	Leave salary		700		700
—	—	Probable savings		—8,000		—10,000
158	158	TOTAL	2,75,298	3,04,200	2,67,500	2,93,400
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*700*		*200*
		Travelling allowance		..		(a) *1,000*
				..		(a) 200
		Travelling allowance		*15,200*		*9,600*
				10,000		10,700
		House-rent and other allowances		8,000		9,000
		Hill-journey allowance		*1,500*		*2,000*
				45,000		50,000
		Travelling and halting allowance of non-official members of the Standing Committee on Pilgrimage to Hedjaz		..		(b) 1,500
		Non-voted	*7,183*	*17,400*	*8,900*	*12,800*
		Voted	62,173	63,000	65,700	71,400
		TOTAL	69,356	80,400	74,600	84,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,345*	*3,000*	*3,500*	*3,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5 pages 125—126, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 124—125, paragraph 23.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
E.—CONTINGENCIES:						
		Postage and telegram charges		22,000		22,500
		Hill-journey and other contingent charges		38,900		28,300
		TOTAL	54,179	60,900	53,400	50,800
F.—OFFICE OF THE KEEPER OF RECORDS:						
		F. 1.—PAY OF OFFICERS:				
1	1	Keeper of the Records (1,300—1,500)		18,000		18,000
—	—	Leave salary		3,000		3,000
1	1	TOTAL	18,000	21,000	18,000	21,000
		F. 2.—PAY OF ESTABLISHMENTS:				
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)		60,700		62,000
—	—	Temporary establishment		1,300		1,400
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		18,400		18,600
—	—	Leave salary		1,000		1,000
100	100	TOTAL	81,833	81,400	81,400	83,000
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers		900		900
		Travelling allowance of establishment		1,000		1,000
		Travelling allowance to members of the Historical Records Commission		3,000		2,500
		TOTAL	4,828	4,900	4,900	4,400
		F. 4.—CONTINGENCIES:				
		Miscellaneous contingent charges		9,200		8,700
		Miscellaneous expenses in connection with the transfer of records to Delhi		3,500		200
		Expenses for the Historical Exhibition in connection with the Historical Records Commission		2,600		3,000
		TOTAL	17,415	15,300	15,700	11,900

DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Ten Lakhs and Seventy-seven Thousand Rupees.

Non-voted: Three Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS *Non-voted*	*90,026*	*1,57,200*	*1,40,400*	*1,74,300*
A. 1.—PAY OF OFFICERS Voted	1,43,447	1,50,200	1,53,700	1,12,500
A. 2.—PAY OF ESTABLISHMENTS	2,88,729	3,24,900	3,04,000	3,29,400
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,119*	*6,400*	*6,400*	*9,200*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	69,450	82,600	75,700	74,300
A. 4.—CONTINGENCIES:	51,101	45,100	47,500	43,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*611*	*600*	*600*	*600*
TOTAL FOR ORDINARY BRANCH	6,47,483	7,67,000	7,28,300	7,44,000
B.—MILITARY FINANCE:				
B. 1.—PAY OF OFFICERS *Non-voted*	*1,43,998*	*1,39,400*	*1,37,800*	*1,69,900*
B. 1.—PAY OF OFFICERS Voted	1,47,621	1,49,700	1,41,400	1,26,200
B. 2.—PAY OF ESTABLISHMENTS	2,93,771	3,07,000	2,97,100	3,05,000
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,311*	*4,400*	*4,400*	*6,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	73,539	75,300	73,600	70,400
B. 4.—CONTINGENCIES	19,979	15,200	18,000	15,500
B. 5.—GRANTS-IN AID, CONTRIBUTION-, ETC. *Non-voted*	*3,570*	*3,000*	*3,400*	*3,000*
B. 5.—GRANTS-IN AID, CONTRIBUTION-, ETC. Voted	337	..	..	..
TOTAL FOR MILITARY FINANCE	6,87,126	6,94,000	6,75,700	6,96,000
C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL	13,34,609	14,60,900	14,04,000	14,40,000
Non-voted	*2,46,635*	*3,11,000*	*2,93,000*	*3,63,000*
Voted	10,87,974	11,49,900	11,11,000	10,77,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing :—**				
A.—ORDINARY BRANCH :						
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Secretary (4,000)* . .		*48,000*		*48,000*
1	*1*	*Additional Secretary (4,000)*		*48,000*		*48,000*
—	—	*Officer on Special Duty*		*36,000*		..
1	*1*	*Deputy Secretary 1,000—2,250)+Special pay (400)*		*23,200*		*24,400*
—	—	***One Officer on Special duty***		..		*(a) 10,600*
—	*1*	*Budget Officer (1,500—2,000)*		..		*23,100*
—	*1*	*Under Secretary (450—1,350)+Special pay (300)*		..		*18,000*
—	—	*Leave salary* . . .		*2,000*		*2,200*
1	—	Budget Officer . .		21,900		..
1	—	Under Secretary . .		17,600		..
3	3	Assistant Secretaries 2 (350—1,400)+Special pay 1 (250), 1(1,000—1,250) . . .		39,400		41,200
—	—	**One Attache** . .		..		*(b)* 3,100
7	7	Superintendents (600—800)		63,200		64,200
—	—	Temporary Superintendent		3,600		..
—	—	Leave salary . . .		4,500		4,000
		Non-voted .	*90,026*	*1,57,200*	*1,40,400*	*1,74,300*
		Voted .	1,43,447	1,50,200	1,53,700	1,12,500
15	15	TOTAL .	2,33,473	3,07,400	2,94,100	2,86,800
		A. 2.—PAY OF ESTABLISHMENTS :				
	90	Assistants, clerks, and shorthand typists (at rates varying from Rs. 90 to Rs. 500) . . .		2,69,300		2,86,600
48	50	Servants (at rates varying from Rs. 14 to Rs. 40) .		12,400		12,600
—	—	**Personal pay of the clerk-in charge of the General and Issue Branch** .		..		*(c)600*
—	—	**Temporary Establishment**		..		*(a)600*
—	—	Temporary establishment		37,700		25,400
—	—	Bonus to clerks . .		3,500		4,000
—	—	Leave salary . .		2,000		2,000
—	—	**One post of Assistant and one post of clerk being kept Vacant** . .		..		*(b)* —2,400
131	140	TOTAL .	2,88,729	3,24,900	3,04,000	3,29,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, page 287, paragraph 17.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 288-289, paragraph 19.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 287-288, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Travelling allowance . . .		*4,000*		*4,000*
				9,000		7,000
		Travelling Allowance . .		..		*(a)2,000*
				..		*(a)*500
		Hill-journey allowance . .		*1,900*		*2,700*
				62,400		56,800
		House-rent and other allowances		11,200		10,000
		Non-voted .	*4,119*	*6,400*	*6,400*	*9,200*
		Voted .	69,450	82,600	75,700	74,300
		TOTAL .	73,569	89,000	82,100	83,500
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . . .		12,000		16,000
		Miscellaneous contingent charges		..		*(a)*200
		Hill-journey charges . . .		4,000		4,000
		Other contingent charges . .		29,100		23,500
		TOTAL .	51,101	45,100	47,500	43,700
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*611*	*600*	*600*	*600*
B—MILITARY FINANCE:						
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Financial Adviser (3,250)* .		*39,000*		*39,000*
4	*4*	*Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)*		*1,00,400*		*1,03,100*
—	*2*	*Assistant Financial Advisers (1,000—1,250)* . .		..		*27,800*
5	3	Assistant Financial Advisers (1,000—1,250) . .		69,400		40,200
—	—	**One Assistant Financial Adviser** . .		..		*(b)*13,100
—	—	—Assistant Financial Adviser (Temporary) . .		.. 12,600		..
6	6	Superintendents (600—800)		54,500		52,100
—	—	—Leave salary . . .		13,200		20,800
		Non-voted .	*1,43,998*	*1,39,400*	*1,37,800*	*1,69,900*
		Voted .	1,47 621	1,49,700	1,41,100	1,26,200
16	16	TOTAL .	2,91,619	2,89,100	2,79,200	2,96,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X No. 8, page 287, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, page 285, paragraph 11.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
107	102	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		3,03,400		3,02,500
50	50	Servants (at rates varying from Rs. 14 to Rs. 40)		11,100		11,000
—	—	Bonus to clerks		2,500		1,500
—	—	Probable savings		—10,000		—10,000
157	152	TOTAL	2,93,771	3,07,000	2,97,100	3,05,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*400* 400		*400* 200
		Travelling allowance		*1,000* 9,100		*1,000* 3,900
		Hill-journey allowance		*1,500* 54,800		*3,100* 54,300
		House-rent and other allowances		*1,500* 11,000		*1,500* 12,000
		Non-voted	*4,311*	*4,400*	*4,400*	*6,000*
		Voted	73,539	75,300	73,600	70,400
		TOTAL	77,850	79,700	78,000	76,400
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges		1,000		1,000
		Hill-journey charges		2,000		2,000
		Other contingent charges		12,200		12,500
		TOTAL	19,979	15,200	18,000	15,500
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,570*	*3,000*	*3,400*	*3,000*
			337	..	..	..
		TOTAL	3,907	3,000	3,400	3,000
		C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..

DEMAND No. 37.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Fifteen Lakhs and Twenty-seven Thousand Rupees.
Non-voted : One Lakh and Thirty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:	Rs.	Rs.	Rs.	Rs.
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION,				
A. 1.—PAY OF OFFICERS . *Non-voted*	..	..	..	*25,000*
A. 1.—PAY OF OFFICERS . Voted	40,943	21,700	21,700	..
A. 2.—PAY OF ESTABLISHMENTS	13,933	14,500	13,700	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*3,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	2,726	7,000	4,500	2,000
A. 4.—CONTINGENCIES	2,511	3,000	3,000	3,000
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	60,113	46,200	42,900	48,500
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS . *Non-voted*	..	..	*6,700*	*21,800*
B. 1.—PAY OF OFFICERS . Voted	81,767	91,000	74,500	71,600
B. 2.—PAY OF ESTABLISHMENTS	1,63,290	2,10,800	2,08,000	2,29,800
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	*1,300*	*1,200*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	15,186	15,800	15,200	14,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	33,256	27,800	27,000	23,900
B. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—22,600	—22,600	—22,600
B. 6—*DEDUCT*—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	2,85,559	3,18,800	3,10,100	3,36,500

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:				
(*i*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS . *Non-voted*	*24,184*	*3,000*	*9,200*	*41,000*
Voted	1,17,096	1,45,000	1,38,900	1,09,300
C. 2.—PAY OF ESTABLISHMENTS	5,93,927	6,36,000	6,21,400	6,57,000
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*727*	..	*800*	*2,000*
Voted	17,356	19,000	17,300	17,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	58,500	70,000	70,000	53,000
C. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—20,000	—20,000	—20,000	—20,000
C. 6.—*DEDUCT*—PROBABLE SAVINGS	..	—12,000	..	—15,000
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	7,91,790	8,41,000	8,37,600	8,44,300
Non-voted	*24,911*	*3,000*	*10,000*	*43,000*
Voted	7,66,879	8,38,000	8,27,600	8,01,300
(*ii*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS *Non-voted*	..	..	..	*10,000*
Voted	8,011	8,700	8,700	..
C. 2.—PAY OF ESTABLISHMENTS	62,391	66,000	66,500	64,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,057	500	200	300
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	13,427	7,300	7,000	5,600
C. 6.—*DEDUCT*—PROBABLE SAVING	..	—2,500	..	..
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	84,886	80,000	82,400	80,700
Non-voted	..	..	..	*10,000*
Voted	84,886	80,000	82,400	70,700
TOTAL FOR (i) AND (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	8,76,676	9,21,000	9,20,000	9,25,000
Non-voted	*24,911*	*3,000*	*10,000*	*53,000*
Voted	8,51,765	9,18,000	9,10,000	8,72,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFICERS . { *Non-voted*	*42,094*	*31,200*	*33,000*	*32,000*
{ Voted	69,168	74,200	70,000	73,600
D. 2.—PAY OF ESTABLISHMENTS	2,22,054	2,14,000	2,20,300	2,20,000
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,768*	*1,800*	*1,000*	*2,000*
{ Voted	30,250	31,000	31,200	31,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	7,895	7,800	8,500	6,400
D. 5.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—10,000	..	—10,000
TOTAL . .	3,73,229	3,50,000	3,64,000	3,55,000
Non-voted .	*43,862*	*33,000*	*34,000*	*34,000*
Voted .	3,29,367	3,17,000	3,30,000	3,21,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC. . .	12,49,905	12,71,000	12,84,000	12,80,000
Non-voted .	*68,773*	*36,000*	*44,000*	*87,000*
Voted .	11,81,132	12,35,000	12,40,000	11,93,000
TOTAL . . .	15,95,577	16,36,000	16,37,000	16,65,000
Non-voted .	*68,773*	*36,000*	*52,000*	*1,38,000*
Voted .	15,26,804	16,00,000	15,85,000	15,27,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA . . .	{ *Non-voted* .	..	..	..	*28,000*
	{ Voted .	2,43,261	2,49,000	2,39,000	2,27,000
NORTH WEST FRONTIER PROVINCE	{ *Non-voted* .	..	..	*8,000*	*23,000*
	{ Voted .	1,02,411	1,16,000	1,06,000	1,07,000
UNITED PROVINCES	{ *Non-voted* .	*68,773*	*36,000*	*44,000*	*87,000*
	{ Voted .	11,81,132	12,35,000	12,40,000	11,93,000
TOTAL . .		15,95,577	16,36,000	16,37,000	16,65,000
Non-voted .		*68,773*	*36,000*	*52,000*	*1,38,000*
Voted .		15,26,804	16,00,000	15,85,000	5,27,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		III. Details of the foregoing :—				
		A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :				
		A. 1.—PAY OF OFFICERS :				
1	1	Officer on Special Duty (1,500—2,100), + special pay (250) { *Non-voted*	..	..	..	*25,000*
		{ Voted	40,943	21,700	21,700	..
		TOTAL	40,943	21,700	21,700	25,000
		A. 2.—PAY OF ESTABLISHMENTS :				
10	10	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 500)	13,933	14,500	13,700	15,500
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances { *Non-voted*	..	..	..	*3,000*
		{ Voted	2,726	7,000	4,500	2,000
		TOTAL	2,726	7,000	4,500	5,000
		A. 4.—CONTINGENCIES :				
		Miscellaneous	2,511	3,000	3,000	3,000
		B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
		CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
		BANGALORE—				
		B. 1.—PAY OF OFFICERS	7,891	9,200	9,500	8,900
		B. 2.—PAY OF ESTABLISHMENTS	16,324	17,800	18,000	20,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.	829	1,000	1,000	1,000
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	1,011	1,200	1,000	800
		B. 5, *DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—7,900	—7,900	—7,900
		SURVEY OF INDIA—				
		B. 1.—PAY OF OFFICERS	10,200	10,900	10,200	8,400
		B. 2.—PAY OF ESTABLISHMENTS	21,589	24,200	23,600	25,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.	2,801	2,700	2,700	2,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
INDIA—*concld.*				
B.—EXPERIMENTAL OFFICES, ETC.—*concld.*				
SURVEY OF INDIA—*concld.*				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	2,678	2,700	2,700	2,200
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS .	8,359	9,500	9,000	9,900
B. 2.—PAY OF ESTABLISHMENTS . . .	22,033	24,800	24,500	26,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	3,096	3,000	3,000	3,100
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	2,190	2,500	2,500	2,000
CUSTOMS—				
B. 1.—PAY OF OFFICERS .	10,072	9,500	7,500	9,400
B. 2.—PAY OF ESTABLISHMENTS	16,733	18,700	20,100	20,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	767	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	720	1,100	800	800
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,797	3,800	3,400	3,900
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	21	200	100	200
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	639	1,000	1,000	600
SECRETARIAT—				
B. 1.—PAY OF OFFICERS .	18,468	19,400	17,400	19,700
B. 2.—PAY OF ESTABLISHMENTS	34,156	36,500	37,000	38,900
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	327	1,000	500	500
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	7,387	8,000	7,500	6,000
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary	..	5,000	..	5,000
B. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA . .	2,43,261	2,49,000	2,39,000	2,55,000
Non-voted .	..	..	..	*28,000*
Voted .	2,43,261	2,49,000	2,39,000	2,27,000

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
		CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
		PESHAWAR OFFICE—				
		B. 1.—PAY OF OFFICERS				
		Non-voted	..	..	*6,700*	*21,800*
		Voted	26,777	32,500	20,900	(a) 15,300
		B. 2.—PAY OF ESTABLISHMENTS	49,658	80,000	81,400	88,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.				
		Non-voted	..	..	*1,300*	*1,200*
		Voted	7,345	6,900	6,900	6,600
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,631	11,300	11,500	11,500
		B. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—14,700	—14,700	—14,700
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,02,411	1,16,000	1,14,000	1,30,000
		Non-voted	..	..	*8,000*	*23,000*
		Voted	1,02,411	1,16,000	1,06,000	1,07,000
		UNITED PROVINCES.				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:				
		(i) CHARGES DEBITED TO 22, GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
		C. 1.—PAY OF OFFICERS *Non-voted*	*24,184*	*3,000*	*9,200*	*41,000*
		Voted	1,17,096	1,45,000	1,38,900	1,09,300
		TOTAL	1,41,280	1,48,000	1,48,100	1,50,300
		C. 2.—PAY OF ESTABLISHMENTS:				
458	458	Accountants and clerks (Rs. 25—500)		6,23,900		6,45,000
73	73	Servants (Rs. 9—30)		12,100		12,000
531	531	TOTAL	5,93,927	6,36,000	6,21,400	6,57,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*727*	..	*800*	*2,000*
		Voted	17,356	19,000	17,300	17,000

(a) Includes a new item of Rs. 7,700, *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, page 291, paragraph 22.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*contd.*				
		(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT—*concld.*				
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Rents, rates and taxes .		6,800		6,800
		Postage and telegram charges		23,000		23,000
		Office expenses and miscellaneous . . .		29,100		19,600
		Works		3,600		3,600
		Purchase of accounting machines . . .		7,500		..
		TOTAL .	58,500	70,000	70,000	53,000
		C. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—20,000	—20,000	—20,000	—20,000
		C. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—12,000	..	—15,000
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
		C. 1.—PAY OF OFFICERS { *Non-Voted* / Voted.	.. / 8,011	.. / 8,700	.. / 8,700	*10,000* / ..
		C. 2.—PAY OF ESTABLISHMENTS:				
49	48	Accountants and clerks (Rs. 25—500) . .		64,500		63,300
7	7	Servants (Rs. 12—17) .		1,500		1,500
56	55	TOTAL .	62,391	66,000	66,500	64,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*concld.*				
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	1,057	500	200	300
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Service postage and telegram charges . .		3,300		3,000
		Office expenses and miscellaneous . . .		4,000		2,600
		TOTAL .	13,427	7,300	7,000	5,600
		C. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—2,500	..	..
		D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT: CHARGES DEBITED TO 23—AUDIT.				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Pay of Officer (Rs. 2,250—2,350).* . . .		*31,200*		*32,000*
9	9	Pay of Officers (Rs. 500—1,400) . . .		74,200		73,600
		Non-voted .	*42,094*	*31,200*	*33,000*	*32,000*
		Voted . .	69,168	74,200	70,000	73,600
10	10	TOTAL .	1,11,262	1,05,400	1,03,000	1,05,600
		D. 2.—PAY OF ESTABLISHMENTS:				
139	138	Accountants and clerks (Rs. 25—500) . .		2,07,800		2,13,000
36	36	Servants (Rs. 12—30) .		6,200		6,100
175	174	TOTAL .	2,22,054	2,14,000	2,20,300	2,20,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT —*concld.*				
CHARGES DEBITED TO 23—AUDIT —*concld.*				
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances. *Non-voted.*	*1,768*	*1,800*	*1,000*	*2,000*
Voted	30,250	31,000	31,200	31,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	7,895	7,800	8,500	6,400
D. 5.—*DEDUCT*—PROBABLE SAVINGS	..	—10,000	..	—10,000
TOTAL CHARGES DEBITED TO 23—AUDIT	3,72,229	3,50,000	3,64,000	3,55,000
TOTAL FOR UNITED PROVINCES	12,49,905	12,71,000	12,84,000	12,80,000
Non-voted	*68,773*	*36,000*	*44,000*	*87,000*
Voted	11,81,132	12,35,000	12,40,000	11,93,000

DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Lakh and Thirty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*85,792*	*84,000*	*84,000*	*1,26,800*
	Voted	67,556	88,200	79,500	73,200
B.—PAY OF ESTABLISHMENTS		1,73,900	2,00,300	1,92,700	2,06,800
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*6,626*	*4,800*	*5,800*	*7,400*
	Voted	42,910	50,000	46,200	55,400
D.—CONTINGENCIES		28,702	31,800	29,600	24,800
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,347*	*1,200*	*1,200*	*1,800*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—12,683	—13,300	—13,000	—13,200
TOTAL		3,94,150	4,47,000	4,26,000	4,83,000
	Non-voted	*93,765*	*90,000*	*91,000*	*1,36,000*
	Voted	3,00,385	3,57,000	3,35,000	3,47,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
Numbers.						
1930-31.	1931-32.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	***Joint Secretary (3,000)***		*36,000*		*(a) 36,000*
—	—	***Deputy Secretary***		..		*(b) 27,100*
—	—	***One Officer on special duty for one week***		..		*700*
—	*1*	*Assistant Secretary (1,000—1,250)*		..		*15,000*
3	1	Assistant Secretary (1,000—1,250)		42,000		15,000
—	1	Temporary Assistant Secretary (1,000—1,250)		..		10,000
3	3	Superintendents (600—800)		26,800		27,800
2	1	Temporary Superintendents		14,400		7,700
—	—	**One temporary Superintendent**		..		(c) 7,700
—	—	Leave salary		5,000		5,000
		Non-voted	*85,792*	*84,000*	*84,000*	*1,26,800*
		Voted	67,556	88,200	79,500	73,200
10	9	TOTAL	1,53,348	1,72,200	1,63,500	2,00,000
B.—PAY OF ESTABLISHMENTS :						
48	48	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)		1,51,600		1,50,000
—	—	**Two clerks for the Nautical Adviser and the Chief Surveyor with the G. I.**		..		(c)2,300
38	38	Servants (at rates varying from Rs. 14 to Rs. 40)		9,000		9,200
—	—	Temporary establishment		47,100		..
—	—	**Temporary Establishment**		..		(c)50,100
—	—	**Temporary Establishment**		..		(b)2,400
—	—	Probable savings		—7,400		—7,200
86	86	TOTAL	1,73,900	2,00,300	1,92,700	2,06,800

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume X, No. 9, pages 397—398, paragraph 27.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 389-390, paragraph 20.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 385—387, paragraph 17.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		..		*200*
House-rent and other allowances.		7,300		9,800
Travelling allowance		*4,300* / 11,700		*5,600* / 5,200
Hill-journey allowance		*500* / 31,000		*1,200* / 32,800
Hill-journey allowance		..		(a)100
Travelling and other allowances		.. / ..		*400* / (b)7,500
Non-voted	*6,626*	*4,800*	*5,800*	*7,400*
Voted	42,910	50,000	46,200	55,400
TOTAL	49,536	54,800	52,000	62,800
D.—CONTINGENCIES:				
Service postage and telegram charges		10,000		10,000
Hill-journey charges		2,600		2,600
Other contingent charges		19,200		12,200
TOTAL	28,702	31,800	29,600	24,800
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*1,200*		*1,200*
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		*400*
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		*200*
TOTAL	*1,347*	*1,200*	*1,200*	*1,800*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,683	—13,300	—13,000	—13,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume X, No. 9, pages 389-390, paragraph 20.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume X, No. 9, pages 377-379, paragraph 10.

DEMAND No. 39.

ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Five Lakhs, Thirty-eight Thousand and Nine Hundred Rupees.

Non-voted : One Lakh and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*90,288*	*97,700*	*89,200*	*1,17,700*
A.—PAY OF OFFICERS { Voted	1,32,606	1,37,900	1,36,000	1,21,800
B.—PAY OF ESTABLISHMENTS	3,01,650	3,08,300	3,00,400	3,19,300
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,332*	*2,500*	*2,000*	*2,500*
C.—ALLOWANCES, HONORARIA, ETC. { Voted	58,446	57,200	57,000	58,800
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,800*	*1,800*	*1,800*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	18,679	18,000	18,000	18,000
F.—OTHER CONTINGENCIES	22,726	25,600	22,600	21,100
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	379	..	..	..
H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—1	..	—100
TOTAL	6,28,906	6,48,999	6,27,000	6,60,900
Non-voted	*94,420*	*1,02,000*	*93,000*	*1,22,000*
Voted	5,34,486	5,46,999	5,34,000	5,38,900

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	NUMBERS. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy Secretary (1,000—2,250)*		*26,600*		*27,000*
1	*1*	*Assistant Secretary (1,630)*		*19,600*		*19,600*
—	—	*Leave salary*		*3,500*		*4,100*
2	2	Assistant Secretaries (1,000—1,250)		29,600		29,700
1	*1*	Establishment Officer (1,500—1,750)		{ .. / 18,800		*19,000* / ..
1	1	Officer-in-Charge, Medal Distribution (1,000)		12,000		12,000
6	6	Superintendents (600—800)		54,600		56,600
1	1	Personal Assistant to the Army Secretary (500—700)		7,900		8,400
—	—	Leave salary		15,000		15,100
		Non-voted	*90,288*	*97,700*	*89,200*	*1,17,700*
		Voted	1,32,606	1,37,900	1,36,000	1,21,800
14	14	TOTAL	2,22,894	2,35,600	2,25,200	2,39,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
94	93	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500) . . .		2,78,000		2,91,700
64	64	Servants (at rates varying from Rs. 14 to Rs. 40) .		15,900		16,200
—	—	Temporary establishment		2,400		2,400
—	—	Leave salary . . .		15,000		15,000
—	—	Probable savings . .		—3,000		—6,000
158	157	TOTAL .	3,01,650	3,08,300	3,00,400	3,19,300
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances .		*2,000* 13,200		*2,000* 10,800
		Hill-journey allowance . .		*500* 44,000		*500* 48,000
		Non-voted .	*2,332*	*2,500*	*2,000*	*2,500*
		Voted .	58,446	57,200	57,000	58,800
		TOTAL .	60,778	59,700	59,000	61,300
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,800*	*1,800*	*1,800*	*1,800*
		E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	18,679	18,000	18,000	18,000
		F.—OTHER CONTINGENCIES:				
		Hill-journey charges . . .		4,000		2,000
		Other contingent charges . .		21,600		19,100
		TOTAL . .	22,726	25,600	22,600	21,100
		G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	379	..	..	..
		H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—1	..	—100

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Five Lakhs and Five Thousand Rupees.

Non-voted : One Lakh and Forty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,07,776*	*1,03,500*	*1,11,700*	*1,43,300*
A.—PAY OF OFFICERS { Voted	1,21,567	1,32,100	1,18,000	1,21,100
B.—PAY OF ESTABLISHMENTS	2,63,179	2,85,700	2,72,700	2,89,800
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,821*	*4,900*	*4,400*	*4,100*
C.—ALLOWANCES, HONORARIA, ETC. { Voted	58,481	57,200	57,300	59,700
D.—CONTINGENCIES	40,151	40,000	39,000	34,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*891*	*600*	*900*	*600*
TOTAL	5,93,866	6,24,000	6,04,000	6,53,000
Non-voted	*1,10,488*	*1,09,000*	*1,17,000*	*1,48,000*
Voted	4,83,378	5,15,000	4,87,000	5,05,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	NUMBERS. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary*		*36,000*		*(a)36,000*
1	*1*	*Deputy Secretary (1,000—2,250) + special pay (400)*		*19,500*		*20,400*
—	*1*	*Under Secretary*		..		*11,600*
—	—	*One Officer on Special Duty*		..		*(b)13,800*
—	—	*Leave Salary*		..		*13,500*
1	—	Under Secretary		18,000		..
2	2	Assistant Secretaries (1,000—1,250)		26,900		25,700
8	8	Superintendents (600—800)		73,500		72,000
—	—	Leave salary		13,700		23,400
		Non-voted	*1,07,776*	*1,03,500*	*1,11,700*	*1,43,300*
		Voted	1,21,567	1,32,100	1,18,000	1,21,100
14	14	TOTAL	2,29,343	2,35,600	2,29,700	2,64,400

(a) *Vide* Proceedings of the Meeting of Standing Finance Committee, Voluume X, No. 13, pages 614—616, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 613—614, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
B.—PAY OF ESTABLISHMENTS:						
86	86	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,67,800		2,66,400
—	—	**One Stenographer**		..		(a)3,300
71	71	Servants (at rates varying from Rs. 12 to Rs. 40)		16,400		16,300
—	—	Temporary establishment		3,600		..
—	—	**Temporary establishment**		..		(b)3,900
—	—	Leave salary		2,900		2,900
—	—	Probable savings		—5,000		—3,000
157	157	TOTAL	2,63,179	2,85,700	2,72,700	2,89,800
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Honorarium to the Technical Adviser to the Government of India on Boilers		*500*		*500*
		Travelling allowance		*2,700* / 3,800		*1,900* / 3,600
		Hill-journey allowance		*1,200* / 45,600		*1,200* / 48,800
		House-rent and other allowances		7,800		7,300
		Non-voted	*1,821*	*4,900*	*4,400*	*4,100*
		Voted	58,481	57,200	57,300	59,700
		TOTAL	60,302	62,100	61,700	63,800
D.—CONTINGENCIES:						
		Postage and telegram charges		5,000		5,300
		Hill-journey charges		5,700		4,200
		Other contingent charges		29,300		24,900
		TOTAL	40,151	40,000	39,000	34,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*891*	*600*	*900*	*600*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 614—616, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 613—614, paragraph 3.

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted: One Lakh and Seventy Thousand Rupees.
Non-voted: One Lakh and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,10,508*	*92,100*	*1,18,900*	*1,19,900*
	Voted	47,886	56,900	29,400	30,300
B.—PAY OF ESTABLISHMENTS		1,02,050	97,700	97,000	96,000
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*12,965*	*15,300*	*15,800*	*15,900*
	Voted	28,120	25,900	26,000	26,200
D.—CONTINGENCIES		19,698	23,500	21,600	17,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,700*	*600*	*1,300*	*1,200*
	TOTAL	3,22,927	3,12,000	3,10,000	3,07,000
	Non-voted	*1,25,173*	*1,08,000*	*1,36,000*	*1,37,000*
	Voted	1,97,754	2,04,000	1,74,000	1,70,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

Numbers. 1930-31.	1931-32.		1929-30.	1930-31.	1930-31.	1931-32.
2	*2*	*Members (3,000—3,750)*		*87,000*		*87,000*
—	—	***Officer on Special Duty***		*5,100*		*(a)4,900*
—	*1*	*Secretary (1,700—2,150) + Special pay (300) and overseas pay (300)*		..		*28,000*
1	—	Secretary		26,000		..
2	1	Personal Assistant to the Members (300—900) + special pay (22)		20,700		11,100
1	2	Superintendents (600—800)		6,600		15,800
—	—	Leave salary		3,600		3,400
		Non-voted	*1,10,508*	*92,100*	*1,18,900*	*1,19,900*
		Voted	47,886	56,900	29,400	30,300
6	6	TOTAL	1,58,394	1,49,000	1,48,300	1,50,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 82, paragraph 26.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
43	40	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		90,800		85,300
26	29	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,600		6,200
—	—	Temporary establishment		1,200		300
—	—	Temporay establishment .		..		(a)3,200
—	—	Leave salary . . .		2,100		2,000
—	—	Probable savings . .		—2,000		—1,000
69	69	TOTAL .	1,02,050	97,700	97,000	96,000
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,300*		
		Payments on account of medical treatment of British officers of the Superior Civil Services .		..		*506*
		Travelling allowance . .		*11,000* / 4,300		*11,300* / 4,000
		Travelling Allowance . .		..		*(b)2,600*
		House-rent and other allowances.		*500* / 21,600		*1,500* / 22,200
		Non-voted .	*12,965*	*15,300*	*15,800*	*15,900*
		Voted .	28,120	25,900	26,000	26,200
		TOTAL .	41,085	41,200	41,800	42,100
D.—CONTINGENCIES :						
		Postage and telegram charges .		6,000		5,000
		Hill journey and other contingent charges		17,500		10,000
		Miscellaneous contigencies. .		..		*(b)2,500*
		TOTAL .	19,698	23,500	21,600	17,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,700*	*600*	*1,300*	*1,200*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 239—240, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 82, paragraph 26.

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : Eighty-seven Thousand Rupees.

Non-voted : One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—MADRAS		38,125	38,000	38,000	38,000
B.—BOMBAY	*Non-voted*	*1,16,000*	*1,03,000*	*1,34,000*	*1,34,00*
	Voted	73,279	68,000	36,000	36,000
C.—BENGAL	*Non-voted*	*12,371*	*13,000*	*8,000*	*9,000*
	Voted	18,000	19,000	13,000	13,000
	TOTAL	2,57,775	2,41,000	2,29,000	2,30,000
	Non-voted	*1,28,371*	*1,16,000*	*1,42,000*	*1,43,000*
	Voted	1,29,404	1,25,000	87,000	87,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY:				
Amount paid to the Bombay Government on account of Passport Branch of the Political department secretariat . . .		25,862		32,000
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		3,138		4,000
Amount paid to the Bombay Govern ment on account of Agency work in the General, etc., Departments . . .		39,000		..
Amount paid to the Bombay Government on account of half the cost of the Political Department Secretariat .		*1,03,000*		..
Amount paid to the Bombay Government on account of the Central Work done at the Bombay Secretariat .		..		*1,34,000*
Non-voted .	*1,16,000*	*1,03,000*	*1,34,000*	*1,34,000*
Voted .	73,279	68,000	36,000	36,000
TOTAL .	1,89,279	1,71,000	1,70,000	1,70,000
C.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for agency subjects				
Non-voted .	*12,371*	*13,000*	*8,000*	*9,000*
Voted .	18,000	19,000	13,000	13,000
Total .	30,371	32,000	21,000	22,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-nine Lakhs and Fourteen Thousand Rupees.
Non-voted : Ten Lakhs and Seventy-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL . *Non-voted*	*77,333*	*60,000*	*61,000*	*60,000*
A. 1.—PAY OF AUDITOR GENERAL . Voted	..	..	5,200	..
A. 2.—PAY OF ESTABLISHMENTS	2,80,943	2,92,800	2,86,200	3,00,300
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*10,160*	*6,500*	*10,400*	*18,700*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	22,308	34,800	15,900	13,300
A. 4.—CONTINGENCIES. .	29,156	32,000	34,400	18,000
TOTAL FOR AUDITOR GENERAL	4,19,900	4,26,100	4,13,100	4,10,300
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS *Non-voted* .	*5,37,770*	*4,19,800*	*3,83,400*	*3,87,200*
B. 1.—PAY OF OFFICERS Voted .	14,00,764	15,36,600	15,42,300	10,34,500
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted* .	*46,087*	*61,100*	*62,000*	*81,200*
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted .	1,21,295	2,00,000	1,94,500	1,13,400
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	..	..	*—26,101*
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted .	—73,630	—2,15,000	—2,02,600	—1,47,400
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT . . .	20,32,286	20,02,500	19,79,600	19,42,800
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS . *Non-voted*	..	*3,900*	..	..
C. 1.—PAY OF ESTABLISHMENTS . Voted .	67,86,669	70,52,013	70,54,800	72,93,700
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted* .	*16,172*	*24,700*	*24,300*	*56,100*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted .	5,35,295	5,59,231	5,27,300	5,25,200
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	5,08,496	5,33,800	5,08,300	3,29,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT .	78,46,632	81,73,644	81,14,700	82,04,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	*3,860*	..	*3,900*	*3,900*
	Voted	10,238	9,420	9,720	9,800
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	..	..	..	*—4,000*
	Voted	—8,37,154	—8,70,864	—8,47,220	—6,83,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	1,00,000	..	1,00,000
G.—WORKS		20,578	7,200	7,200	7,200
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
TOTAL		94,96,460	98,48,000	96,81,000	99,91,000
	Non-voted	*6,91,382*	*5,76,000*	*5,45,000*	*10,77,000*
	Voted	88,05,078	92,72,000	91,36,000	89,14,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*6,84,036*	*5,66,000*	*5,30,000*	*10,49,000*
	Voted	30,20,223	32,93,000	31,66,000	27,68,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	..	..	..	*2,000*
	Voted	43,717	42,000	68,000	2,17,000
MADRAS	*Non-voted*	*135*	*1,000*	*1,000*	*3,000*
	Voted	8,07,927	8,22,000	8,37,000	8,24,000
BOMBAY	*Non-voted*	*1,686*	*2,000*	*3,000*	*10,000*
	Voted	12,39,017	13,30,000	12,60,000	12,19,000
BENGAL	*Non-voted*	*1,740*	*3,000*	*2,000*	*3,000*
	Voted	8,95,590	9,33,000	9,29,000	9,57,000
PUNJAB	*Non-voted*	..	*1,000*	*1,000*	*3,000*
	Voted	8,38,347	8,48,000	8,56,000	8,77,000
BURMA	*Non-voted*	..	*1,000*	*2,000*	*2,000*
	Voted	9,07,443	9,29,000	9,47,000	9,51,000
BIHAR AND ORISSA	*Non-voted*	*1,723*	..	*2,000*	*1,000*
	Voted	4,05,250	4,11,000	4,02,000	4,14,000
CENTRAL PROVINCES	*Non-voted*	*1,400*	*1,000*	*3,000*	*3,000*
	Voted	3,56,162	3,68,000	3,64,000	3,76,000
ASSAM	*Non-voted*	*662*	*1,000*	*1,000*	*1,000*
	Voted	2,91,282	2,96,000	3,07,000	3,11,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
TOTAL		94,96,460	98,48,000	96,81,000	99,91,000
	Non-voted	*6,91,382*	*5,76,000*	*5,45,000*	*10,77,000*
	Voted	88,05,078	92,72,000	91,36,000	89,14,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
A.—AUDITOR GENERAL :						
		A. 1.—PAY OF AUDITOR GENERAL :				
1	*1*	Auditor General (5,000) { *Non-voted* / Voted	*77,333* ..	*60,000* ..	*61,000* 5,200	*60,000* ..
		TOTAL	77,333	60,000	66,200	60,000
		A. 2.—PAY OF ESTABLISHMENTS :				
105	105	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,67,600		2,75,800
39	39	Servants (at rates varying from Rs. 12 to Rs. 35) .		8,700		8,900
—	—	Temporary establishment . . .		15,600		14,400
—	—	Leave salary . .		900		1,200
144	144	TOTAL .	2,80,943	2,92,800	2,86,200	3,00,300
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling, house-rent and other allowances .		{ *6,500* / 30,300		*18,700* / 13,300
		Lump provision for revision of compensatory allowance of Public Works Senior Accountants		4,500		..
		Non-voted .	*10,160*	*6,500*	*10,400*	*18,700*
		Voted .	22,308	34,800	15,900	13,300
		TOTAL .	32,468	41,300	26,300	32,000
		A. 4.—CONTINGENCIES				
		Contingent charges . .	29,156	32,000	34,400	18,000
		F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :				
		Temporary establishment for all Civil Account Offices . . .	..	1,00,000	..	1,00,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Civil Accounts (3,500)*		*3,500*		*46,600*
6	*12*	*Accountants General (2,250—3,000)*		38,500		..
				1,84,000		*3,12,000*
6	*8*	*Officers, class I, (1,500—1,800)*		*1,21,300*		*1,75,400*
1	*1*	*Director of Commercial Audit*		*26,600*		*27,800*
6	*23*	*Officers, class II, (300—1,450)*		*84,400*		*3,25,400*
4	—	Accountants General, (2,250—3,000)		1,38,900		..
4	—	Officers, class I, (1,500—2,100)		98,500		..
55	38	Officers, class II (350—1,400)		5,88,700		3,24,000
1	1	Personal Assistant to Auditor General (500—30—800)		6,000		6,400
—	—	Assistant Director of Commercial Audit		400		
1	1	Assistant Examiner of Press Accounts (350—500)		5,500		6,600
19	18	Senior Auditors (220—500)		89,000		74,800
15	13	Probationers		69,500		81,600
61	62	Assistant Accounts Officers (500—850) +special pay		5,06,200		5,22,900
—	—	Leave salary		12,000		19,200
—	—	Probable savings		—16,600		..
		Non-voted	*5,37,770*	*4,19,800*	*3,83,400*	*3,87,200*
		Voted	14,00,764	15,36,600	15,42,300	10,34,500
180	178	TOTAL	19,38,534	19,56,400	19,25,700	19,21,700
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,000*		*1,000*
		Cost of passages granted under the Superior Civil Services Rules, 1924		*35,000*		*30,000*
				1,500		..
		House-rent and other allowances		*25,100*		*50,200*
				1,94,000		1,06,800
		Compensatory allowances to Assistant Director of Commercial Audit.		..		(a)2,100
		Honorarium for S.A.S. Examination		4,500		4,500
		Non-voted	*46,087*	*61,100*	*62,000*	*81,200*
		Voted	1,21,295	2,00,000	1,94,500	1,13,400
		TOTAL	1,67,382	2,61,100	2,56,500	1,94,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 275-278, paragraph 6.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT —*concld.*				
		B. 3.—*DEDUCT*-AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered from Provincial Governments { *Non-voted*	...	...	...	*—26,100*
		Voted	—73,630	—2,15,000	—2,02,600	—1,47,400
		TOTAL .	—73,630	—2,15,000	—2,02,600	—1,73,500
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		CUSTOMS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600) .		24,200		25,800
2	2	Servants (15—19) . .		400		500
—	—	Leave salary . . .		500		500
12	12	TOTAL .	23,241	25,100	24,800	26,800
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Local allowance . .		11,300		11,300
		Travelling and other allowances		11,700		14,700
		TOTAL .	24,916	23,000	23,200	26,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,397	1,400	1,300	1,300
		DIRECTOR OF ARMY AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
111	116	Superintendents and clerks etc., (at rates varying from Rs. 70 to Rs. 650) .		2,16,700		2,32,100
33	37	Servants (at rates varying from Rs. 12 to Rs. 35) .		7,300		7,800
—	—	Leave salary . . .		2,300		2,500
144	153	TOTAL .	2,08,673	2,26,300	2,26,300	2,42,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		DIRECTOR OF ARMY AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	*Non-voted*	*3,799*	*6,000*	*4,500*	*12,000*
			Voted	70,178	58,400	58,400	58,700
		TOTAL		73,977	64,400	62,900	70,700
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Contingent charges		10,823	13,500	11,500	11,000
		DIRECTOR OF COMMERCIAL AUDIT.					
		C. 1.—PAY OF ESTABLISHMENTS:					
77	76	Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay			1,41,400		1,48,400
33	30	Servants (at rates varying from Rs. 15 to Rs. 22)			6,400		5,800
—	—	**Twentytwo Auditors, one Stenographer and four Peons**			..		*(a)*40,600
—	—	**One Superintendent, three Clerks and one Peon**			..		*(b)*3,600
—	—	Temporary establishment			1,000		1,000
—	—	Leave salary			1,700		1,000
110	106	TOTAL		1,20,403	1,50,500	1,41,300	2,00,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance			*7,200* / 61,000		*9,100* / 56,500
		Travelling Allowance			..		*(a)*20,000
			Non-voted	*3,871*	*7,200*	*3,600*	*9,100*
			Voted	51,459	61,000	58,000	76,500
		TOTAL		55,330	68,200	61,600	85,600
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Office expenses and miscellaneous		13,675	10,200	14,600	12,400
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		155	..	300	200
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		Establishment charges recovered from the N. I. S. R. Department		—1,200	..	—1,200	—1,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 7, pages 275—278, paragraph 6.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 274—275, paragraph 5.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		PRESS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
23	23	Auditors and clerks (60—300) for 1 month .		40,600		3,500
4	4	Servants (15—19) for 1 month . .		800		100
—	—	Temporary establishment.		300		..
—	—	Leave salary . . .		1,500		200
27	27	TOTAL .	41,147	43,200	43,300	3,800
		C. 2.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	19,169	20,000	20,700	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,278	1,400	1,300	..
		ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
269	271	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 *plus* special pay, etc.) . . .		4,53,600		4,65,000
69	70	Servants (at rates varying from Rs. 15 to Rs. 31) .		15,900		15,900
—	—	Temporary establishment.		8,600		12,600
338	341	TOTAL .	4,71,379	4,78,100	4,79,000	4,93,500
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,500* / 13,000		*3,000* / 10,000
		House-rent and other allowances		600		600
		Non-voted .	*1,156*	*1,500*	*1,200*	*3,000*
		Voted . .	12,877	13,600	12,500	10,600
		TOTAL .	14,033	15,100	13,700	13,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		ACCOUNTANT GENERAL, CENTRAL REVENUES—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Service postage and telegram charges		13,000		10,000
		Purchase of books and publications		11,000		1,000
		Miscellaneous contingent charges		11,500		5,500
		TOTAL	34,430	35,500	28,500	16,500
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—400		—400
		Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
		Amount recovered for percentage charges on account of audit		..		—1,900
		TOTAL	—13,836	—5,700	—8,600	—7,600
		PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
27	27	Accountants, clerks, etc.		54,500		56,900
3	3	Servants		700		700
30	30	TOTAL	52,333	55,200	53,600	57,600
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies	2,600	2,600	2,600	2,600
		PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:				
		C. 1.—PAY OF ESTABLISHMENTS:				
34	34	Accountants, clerks, etc.		59,300		62,600
4	4	Servants		900		1,000
—	—	Leave salary		300		300
38	38	TOTAL	60,066	60,500	61,500	63,900
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies	3,000	3,000	3,000	3,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	937	1,000	1,000	1,000
		PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.				
		C. 1.—PAY OF ESTABLISHMENTS:				
12	12	Accountants and clerks . .		16,900		17,900
1	1	Servant . .		200		200
—	—	Leave salary . . .		600		600
13	13	TOTAL .	16,888	17,700	17,700	18,700
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .	77	100	100	100
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,280	1,300	1,300	1,300
		PAY AND ACCOUNTS OFFICE, BANGALORE.				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues . .	..	*3,900*	..	..
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues.	*3,860*	..	*3,900*	*3,900*
		PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.				
		C. 1.—PAY OF ESTABLISHMENTS:				
15	15	Accountant and clerks .		27,500		25,500
2	2	Servants . . .		500		500
17	17	TOTAL .	22,505	28,000	23,700	26,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount recovered from Lighthouses and Lightships Department	—10,463	—14,000	—10,500	—10,500
		GENERAL.				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . .	..	900	900	900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		TOTAL FOR INDIA .	37,04,259	38,59,000	36,96,000	38,17,000
		Non-voted .	*6,84,036*	*5,66,000*	*5,30,000*	*10,49,000*
		Voted .	30,20,223	32,93,000	31,66,000	27,68,000
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
107	108	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay) . .		1,96,400		2,07,400
24	26	Servants (at rates varying from Rs. 14 to Rs. 35) .		4,800		5,500
9	27	Temporary Establishment.		7,800		23,400
—	—	Leave salary . . .		400		500
—	—	Provision for special pay		200		200
140	161	TOTAL .	2,17,744	2,09,600	2,26,000	2,37,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . .	14,851	17,000	11,600	*4,000* 8,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges	*16,355*	*17,800*	*20,300*	*15,300*
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Deduct—Amount recovered on account of cost of audit and accounts . .	—2,05,233	—2,02,400	—1,89,900	*—2,000* —43,300
		Non-voted .	..	..	..	*2,000*
		Voted .	43,717	42,000	68,000	2,17,000
		TOTAL FOR A. O., I. S. D. . . .	43,717	42,000	68,000	2,19,000
		MADRAS.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
425	421	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550) . . .		6,61,000		6,77,900
101	102	Servants (at rates varying from Rs. 15 to Rs. 70) .		31,400		31,800
—	—	Temporary establishment .		52,100		52,500
526	523	TOTAL .	7,31,861	7,44,500	7,58,600	7,62,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*1,000*		*3,000*
		23,900		21,900
House-rent and other allowances		8,000		6,500
Travelling and compensatory allowances for the audit staff, Metur Project.		2,400		4,000
Non-voted	*135*	*1,000*	*1,000*	*3,000*
Voted	34,180	34,300	31,500	32,400
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Cost of two Remington accounting machines		5,800		..
Cost of one comptometer		1,700		..
Supply of Financial Codes at concessional rates to clerks of the Audit Office.		600		600
Postage and telegram charges		15,000		15,000
Other contingent charges		16,000		10,200
Other contingent charges of the audit staff, Metur Project		2,500		2,800
TOTAL	40,032	41,600	45,100	28,600
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Add—				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Administration' Central	2,800	2,800	2,800	2,800
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of Works of Posts and Telegraphs, Railways, etc., Departments	—976	—1,200	—1,000	—2,000
TOTAL FOR MADRAS	8,08,062	8,23,000	8,38,000	8,27,000
Non-voted	*135*	*1,000*	*1,000*	*3,000*
Voted	8,07,927	8,22,000	8,37,000	8,24,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		BOMBAY :				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
		C. 1.—PAY OF ESTABLISHMENTS :				
455	444	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance) . . .		8,51,983		8,28,000
66	67	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund) & O. A. . .		1,22,784		1,21,200
71	64	Servants (at rates varying from Rs. 10 to Rs. 40) .		18,612		16,400
36	36	Servants (Rs. 15—24) (Local Fund) & O. A. .		7,452		7,600
—	—	Temporary establishment.		27,114		21,500
—	—	Leave salary . . .		3,791		1,500
—	—	Leave salary (Local Fund) & O. A. . . .		1,971		500
—	—	Lump deduction . .		—28,600		..
628	611	TOTAL .	9,73,953	10,05,107	9,70,000	9,97,000
		C. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Presidency allowance .		9,600		7,600
		Travelling allowance .		*2,000* 12,100		*2,000* 11,600
		Travelling allowance (Local Fund) & O. A. . .		..		*7,000*
		House-rent and other allowances . . .		38,750 12,624		34,100 12,100
		House-rent and other allowances (Local Fund) & O. A. . . .		2,121		4,100
		Honoraria for passing vernacular language (Local Fund & O. A.) . .		978		500
		Non-voted .	*933*	*2,000*	*2,000*	*9,000*
		Voted .	66,473	76,173	71,000	70,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
BOMBAY—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Rents		1,43,000		51,100
Rents (Local Fund) & O. A.		5,244		3,300
Postage and telegram charges		15,600		15,000
Postage and telegram charges (Local Fund) & O. A.		3,100		3,100
Office expenses and miscellaneous		24,250		16,500
Cost of two Remington Book-Keeping machines for the Provident Fund Section of the office of the Accountant General, Bombay		6,510		..
Cost of one Remington Book-Keeping machine No. 24 for compilation of accounts		3,700		..
Contract contingencies (Local Fund) & O. A.		3,200		2,300
Contingencies (O. A.)		..		700
TOTAL	1,72,953	2,04,604	1,80,000	92,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of contribution works		—6,000		—4,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—9,583		—9,600
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,701		—1,700
Share debited to Provincial Government (Local Fund) & O. A.		—1,11,600		—1,04,700
TOTAL	—1,30,734	—1,28,884	—1,29,000	—1,20,000
TOTAL FOR BOMBAY	10,83,573	11,59,000	10,94,000	10,48,000
Non-voted	*933*	*2,000*	*2,000*	*9,000*
Voted	10,82,645	11,57,000	10,92,000	10,39,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		KARACHI:				
		AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
101	101	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) *plus* special pay		1,47,492		1,56,600
22	22	Servants (at rates varying from Rs. 20 to Rs. 35)		5,133		5,200
—	—	Leave salary		467		600
123	123	TOTAL	1,38,390	1,53,092	1,51,000	1,62,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		5,500		4,000
		House-rent and other allowances		.. / 5,108		*1,000* / 5,300
		Non-voted	*753*	..	*1,000*	*1,000*
		Voted	8,093	10,608	7,000	9,300
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		4,800		5,000
		Office expenses and miscellaneous		4,500		3,300
		TOTAL	9,884	9,300	10,000	8,300
		TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI *Non-voted*	*753*	..	*1,000*	*1,000*
		TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI Voted	1,56,372	1,73,000	1,68,000	1,80,000
		TOTAL FOR BOMBAY AND KARACHI	12,40,703	13,32,000	12,63,000	12,29,000
		Non-voted	*1,686*	*2,000*	*3,000*	*10,000*
		Voted	12,39,017	13,30,000	12,60,000	12,19,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs
		BENGAL.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
425	420	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) . . .		7,29,700		7,52,400
22	21	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) . .		59,200		54,300
46	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit) . . .		1,43,800		1,39,000
86	86	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office) . .		17,900		17,900
12	12	Servants (Rs. 15 to Rs. 19) (Outside Audit) . .		2,300		2,300
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit) . .		4,700		4,700
—	—	Temporary establishment (Main Office) . .		28,200		28,200
—	—	Temporary establishment (Outside Audit) . .		26,700		30,000
—	—	Temporary establishment (Local Audit) .		13,000		10,000
—	—	Leave salary (Main Office)		11,000		11,500
—	—	Leave salary (Outside Audit) . . .		200		800
—	—	Leave salary (Local Audit). . . .		400		400
614	608	TOTAL . .	9,83,024	10,37,100	10,30,000	10,52,700
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances (Main Office) . .		*1,000* 6,000		*1,200* 1,300
		Travelling allowances (Outside Audit). .		*2,000* 19,700		*1,300* 20,700
		Travelling allowances (Local Audit) . .		26,000		25,000
		House-rent and other allowances (Main Office)		6,000		6,700
		House-rent and other allowances (Outside Audit)		800		100
		Non-voted .	*1,740*	*3,000*	*2,000*	*3,000*
		Voted .	54,138	58,500	53,700	53,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges (Main Office and outside Audit)		11,000		11,000
		Office expenses and miscellaneous (Main Office)		17,100		10,200
		Office expenses and miscellaneous (Outside Audit)		1,200		1,600
		Office expenses and miscellaneous (Local Audit)		1,850		1,800
		Postage and telegram charges (Local Audit)		1,250		1,200
		TOTAL	31,807	32,400	30,200	25,800
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of contribution works		—4,000		—3,900
		Amount paid by the Provincial Government on account of the Local Audit Department		—1,91,000		—1,71,400
		TOTAL	—1,73,379	—1,95,000	—1,84,900	—1,75,300
		TOTAL FOR BENGAL	8,97,330	9,36,000	9,31,000	9,60,000
		Non-voted	*1,740*	*3,000*	*2,000*	*3,000*
		Voted	8,95,590	9,33,000	9,29,000	9,57,000
		PUNJAB.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
459	457	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500)		6,51,400		7,04,000
107	107	Servants (at rates varying from Rs. 13 to Rs. 40)		20,600		20,500
—	—	Temporary establishment		88,800		93,500
—	—	Leave salary, etc.		75,000		75,000
566	564	TOTAL	8,06,547	8,35,800	8,48,600	8,93,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*1,000*		*5,000*
Other allowances		48,000		45,500
		3,100		3,200
Non-voted	..	*1,000*	*1,000*	*5,000*
Voted	46,909	51,100	49,400	48,700
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		20,400		17,000
Office expenses and miscellaneous		33,100		15,800
TOTAL	51,725	53,500	50,900	32,800
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Cost of Audit of Government Institutions in the N. W. F. Province	4,500	4,500	4,500	4,500
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Recoveries on account of deposit works		—400		—1,800
Establishment charged to the Provincial Government		..		*—2,000*
		—1,03,700		—1,07,400
TOTAL	..	..	..	*—2,000*
	—91,912	—1,04,100	—1,04,600	—1,09,200
G.—WORKS	20,578	7,200	7,200	7,200
TOTAL FOR PUNJAB	8,38,347	8,49,000	8,57,000	8,80,000
Non-voted	..	*1,000*	*1,000*	*3,000*
Voted	8,38,347	8,48,000	8,56,000	8,77,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BURMA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
446	444	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . .		7,94,400		8,29,100
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,200		19,200
—	—	Temporary establishment.		14,700		15,200
—	—	Leave salary . . .		1,800		1,700
521	519	TOTAL .	8,05,083	8,30,100	8,48,000	8,65,200
		C. 2.—ALLOWANCES, HONORARIA ETC.:				
		Travelling allowance .		*1,000* 23,000		*2,000* 24,900
		House-rent and other allowances . . .		31,500		32,300
		Non-voted .	..	*1,000*	*2,000*	*2,000*
		Voted .	55,910	54,500	59,000	57,200
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Rents, rates and taxes .		9,500		8,000
		Postage and telegram charges . . .		14,000		10,000
		Office expenses and miscellaneous . .		20,900		13,000
		TOTAL .	48,810	44,400	42,500	31,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Recoveries on account of works of Posts and Telegraphs, Railways etc., Departments . .	—2,360	..	—2,500	—2,400
		TOTAL FOR BURMA .	9,07,443	9,30,000	9,49,000	9,53,000
		Non-voted .	..	*1,000*	*2,000*	*2,000*
		Voted .	9,07,443	9,29,000	9,47,000	9,51,000
		BIHAR AND ORISSA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
262	260	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500) . .		4,47,100		4,64,800
62	62	Servants (at rates varying from Rs. 13 to Rs. 25) .		11,400		11,200
—	—	Temporary establishment.		5,200		4,500
324	322	TOTAL .	4,55,150	4,63,700	4,66,700	4,80,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*1,723*	..	*2,000*	*1,000*
		Travelling and other allowances { Voted	37,950	36,300	32,700	34,400
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		9,600		9,600
		Office expenses and miscellaneous		14,500		9,300
		TOTAL	29,792	24,100	26,200	18,900
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries for contribution works		—1,000		—1,100
		Cost of establishment charged to Provincial Government		—1,12,100		—1,18,700
		TOTAL	—1,17,642	—1,13,100	—1,23,600	—1,19,800
		TOTAL FOR BIHAR AND ORISSA	4,06,973	4,11,000	4,04,000	4,15,000
		Non-Voted	*1,723*	..	*2,000*	*1,000*
		Voted	4,05,250	4,11,000	4,02,000	4,14,000
		CENTRAL PROVINCES.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
187	187	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,08,520		3,20,000
34	32	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		79,400		77,500
2	—	Auditor and clerk (outside Audit)		5,477		..
2	—	Clerk and typist (Outside Audit)		913		..
42	40	Servants (at rates varying from Rs. 8 to Rs. 35)		6,620		6,800
20	14	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		3,000		2,100
3	—	Servants (Outside Audit)		360		..
—	—	Temporary establishment.		16,170		17,300
290	273	TOTAL	3,97,105	4,20,460	4,07,600	4,23,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		*1,000* 7,200		*2,000* 5,500
Travelling allowance (Local Fund)		16,750		16,000
Travelling allowance (outside Audit)		2,750		..
House-rent and other allowances		1,400		*1,400*
House-rent and other allowances (Local Fund)		500		400
House-rent and other allowances (Outside Audit)		150		..
Special temporary allowance		1,100		1,000
Non-voted	*1,400*	*1,000*	*3,000*	*3,000*
Voted	23,242	29,850	22,200	24,300
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		4,800		5,000
Office expenses and miscellaneous		15,000		10,800
Contingencies (Local Fund)		2,000		1,300
TOTAL	22,271	21,800	23,300	17,100
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,783	2,120	2,120	2,300
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Percentage recoveries on account of cost of Audit and Accounts		—540		—400
Cost debited to the Government of Central Provinces		—1,05,690		—91,000
TOTAL	—89,239	—1,06,230	—91,220	—91,400
TOTAL FOR CENTRAL PROVINCES	3,57,562	3,69,000	3,67,000	3,79,000
Non-voted	*1,400*	*1,000*	*3,000*	*3,000*
Voted	3,56,162	3,68,000	3,64,000	3,76,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
139	139	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . .		2,35,895		2,53,100
37	37	Servants (at rates varying from Rs. 14 to Rs. 30) .		7,718		8,100
—	—	Temporary establishment		21,772		23,100
—	—	Leave salary . . .		669		700
176	176	TOTAL .	2,60,240	2,66,054	2,75,200	2,85,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* / 13,000		*1,000* / 14,000
		House-rent and other allowances . . .		1,800		1,200
		Non-voted .	*662*	*1,000*	*1,000*	*1,000*
		Voted .	14,868	14,800	16,300	15,200
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		5,450		3,500
		Office expenses and miscellaneous . . .		9,946		7,600
		TOTAL .	16,354	15,396	15,700	11,100
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Other recoveries on account of cost of Audit .	—180	—250	—200	—300
		TOTAL FOR ASSAM .	2,91,944	2,97,000	3,08,000	3,12,000
		Non-voted .	*662*	*1,000*	*1,000*	*1,000*
		Voted .	2,91,282	2,96,000	3,07,000	3,11,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	53,331	58,000	59,000	55,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	15,000
BENGAL	38,331	43,000	44,000	40,000
TOTAL .	53,331	58,000	59,000	55,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	15,000

BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	38,331	43,000	44,000	40,000

DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Ninety-six Thousand Rupees.
Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	5,592	6,000	5,400	5,900
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	839	900	900	900
A. 3.—OTHER CHARGES	1,321	1,500	1,300	1,700
TOTAL FOR BARODA CANTONMENT POLICE	7,752	8,400	7,600	8,500
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS *Non-voted*	*2,588*	*2,850*	*2,900*	*2,900*
B. 1.—PAY OF ESTABLISHMENTS Voted	5,097	5,460	5,700	5,400
B. 2.—OTHER CHARGES *Non-voted*	*46*	*150*	*100*	*100*
B. 2.—OTHER CHARGES Voted	1,633	1,540	1,500	1,600
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	9,364	10,000	10,200	10,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
C. 1.—BOMBAY	59,454	56,000	55,800	60,000
C. 2.—BENGAL	97,664	94,000	94,000	93,000
C. 3.—UNITED PROVINCES	7,860	16,000	16,000	16,000
C. 4.—PUNJAB	7,269	8,000	8,000	8,000
C. 5.—BIHAR AND ORISSA	1,915	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,74,162	1,76,000	1,75,800	1,79,000
D.—OTHER EXPENDITURE	1,307	1,600	1,400	1,500
TOTAL	1,92,585	1,96,000	1,95,000	1,99,000
Non-voted	*2,634*	*3,000*	*3,000*	*3,000*
Voted	1,89,951	1,93,000	1,92,000	1,96,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
II-B.		Circles of Account in which this Grant will be accounted for :—				
		INDIA	9,059	10,000	9,000	10,000
		BOMBAY. . { *Non-voted*	*2,634*	*3,000*	*3,000*	*3,000*
		{ Voted .	66,184	63,000	63,000	67,000
		BENGAL.	97,664	94,000	94,000	93,000
		UNITED PROVINCES . .	7,860	16,000	16,000	16,000
		PUNJAB	7,269	8,000	8,000	8,000
		BIHAR AND ORISSA . .	1,915	2,000	2,000	2,000
		Total .	1,92,585	1,96,000	1,95,000	1,99,000
		Non-voted .	*2,634*	*3,000*	*3,000*	*3,000*
		Voted .	1,89,951	1,93,000	1,92,000	1,96,000
III.		Details of the foregoing :—				
		INDIA.				
		A.—BARODA CANTONMENT POLICE :				
		A. 1.—PAY OF ESTABLISHMENTS :				
17	17	Sub-Inspectors and constables (at rates varying from Rs. 20 to Rs. 105) .	5,592	6,000	5,400	5,900
		A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
		Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government . .	839	900	900	900
		A. 3.—OTHER CHARGES :				
		House rent and other allowances		600		800
		Miscellaneous . . .		900		900
		Total .	1,321	1,500	1,300	1,700
		D.—OTHER EXPENDITURE :				
		Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . . :		1,500		1,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		D.—OTHER EXPENDITURE—*concld.*				
		Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings		100		..
		TOTAL .	1,307	1,600	1,400	1,500
		TOTAL FOR INDIA .	9,059	10,000	9,000	10,000
		BOMBAY.				
		B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:				
		PRESIDENCY POLICE.				
		PASSPORT DEPARTMENT.				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) .		1,362		1,400
—	—	Duty allowance . .		480		500
—	—	Leave salary . . .		318		200
2	2	TOTAL .	5,097	5,460	5,700	5,400
		B. 2.—OTHER CHARGES:				
		Travelling allowance .		240		400
		Clothing allowance . .		120		100
		Rent		1,080		1,100
		Stationery, etc. . .		100		..
		TOTAL .	1,633	1,540	1,500	1,600
		TOTAL FOR PASSPORT DEPARTMENT .	6,730	7,000	7,200	7,000
		PASSPORT REGISTRATION ESTABLISHMENT, ADEN.				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	*2*	*Clerks (Rs 80)* . .		*1,920*		*1,900*
—	—	*Leave salary* . . .		*642*		*700*
—	—	*Temporary and provisional allowance* . . .		*288*		*300*
2	*2*	*TOTAL* .	*2,588*	*2,850*	*2,900*	*2,900*
		B. 2.—OTHER CHARGES:				
		House-rent and other allowances .	*46*	*150*	*100*	*100*
		Contingencies				
		TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN . . .	*2,634*	*3,000*	*3,000*	*3,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—BOMBAY:				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,100		6,100
Cost of the police guard at the Income-Tax office, Bombay		1,200		1,200
Cost of the armed Police guard at civil wireless Station, Karachi		..		4,000
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		8,000		8,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		40,700		40,700
TOTAL	59,454	56,000	55,800	60,000
TOTAL FOR BOMBAY	68,818	66,000	66,000	70,000
Non-voted	*2,634*	*3,000*	*3,000*	*3,000*
Voted	66,184	63,000	63,000	67,000
BENGAL.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 2.—BENGAL:				
Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		78,395		76,900
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings		2,000		2,900
Pension and leave contribution		13,605		13,200
TOTAL FOR BENGAL	97,664	94,000	94,000	93,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun .		14,000		14,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar. . . .		2,000		2,000
TOTAL FOR UNITED PROVINCES	7,860	16,000	16,000	16,000
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB:				
Police employed at the residence of the Agent to the Governor General, Punjab States		1,800		1,800
Police guard for the Archaeological Camp at Taxila		2,200		2,200
Police employed for the protection of Lahore Fort.		2,700		2,600
Leave and pension contribution		1,300		1,300
TOTAL FOR PUNJAB .	7,269	8,000	8,000	8,000
BIHAR AND ORISSA.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 5.—BIHAR AND ORISSA:				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa . .	1,915	2,000	2,000	2,000

DEMAND No. 46.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Thirteen Lakhs and Seventeen Thousand Rupees.
Non-voted : Twelve Lakhs and Ninety-nine Thousands Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*51,544*	*54,500*	*56,000*	*49,500*
A. 1 (1).—PAY OF OFFICERS Voted	56,228	57,900	56,900	58,600
A. 1 (2).—PAY OF ESTABLISHMENTS	58,349	58,900	58,500	58,300
A. 1 (3).—CONTINGENCIES	17,995	20,600	22,700	24,800
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,84,116	1,91,900	1,94,100	1,91,200
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT *Non-voted*	*1,200*	*1,200*	*1,200*	*1,200*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT Voted	32,617	34,700	32,700	33,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,45,184	1,19,200	1,05,000	2,64,100
A. 3 (2).—COAL	68,457	80,000	70,000	64,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	2,13,641	1,99,200	1,75,000	3,28,100
A 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS *Non-voted*	*7,13,756*	*7,40,000*	*6,55,000*	*7,06,000*
A. 4 (1).—PAY OF OFFICERS Voted	74,709	91,300	83,500	1,00,100
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*30,818*	*31,800*	*32,000*	*31,800*
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. Voted	27,354	27,000	25,000	27,000
A. 4 (3).—CONTINGENCIES	9,094	4,700	4,700	5,000
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	8,55,731	8,94,800	8,00,200	8,69,900
TOTAL FOR BENGAL PILOT SERVICE	12,87,305	13,21,800	12,03,200	14,24,100
Non-voted	*7,97,318*	*8,27,500*	*7,44,200*	*7,88,500*
Voted	4,89,987	4,94,300	4,59,000	6,35,600

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS .	*48,000*	*48,000*	*52,000*	*54,300*
B. 2.—PAY OF ESTABLISHMENTS	681	700	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*6,926*	*12,400*	*3,800*	*9,300*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	1,490	1,500	1,000	1,200
B. 4.—CONTINGENCIES. .	1,336	900	900	700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	..	..	*300*
TOTAL FOR HEADQUARTERS ESTABLISHMENTS .	58,433	63,500	58,400	66,500
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	..	*21,500*	*18,000*	*22,000*
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*500*	*600*
C. 1 (3).—OTHER CHARGES *Non-voted*	..	*4,000*	*1,800*	*3,000*
C. 1 (3).—OTHER CHARGES Voted .	..	300	300	300
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	7,600	7,600	7,600
C. 1 (5).—*DEDUCT*—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT . .	..	*—13,100*	*—10,300*	*—12,600*
C. 1 (6)—*DEDUCT*-AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	..	..	*—6,000*	*—6,000*
TOTAL FOR MADRAS DISTRICT . *Non-voted*	..	*13,000*	*4,000*	*7,000*
TOTAL FOR MADRAS DISTRICT . Voted .	..	7,900	7,900	7,900
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS *Non-voted*	*2,840*	*35,000*	*34,000*	*35,400*
C. 2 (1).—PAY OF OFFICERS Voted .	..	4,995	5,000	5,500
C. 2 (2).—PAY OF ESTABLISHMENTS . .	1,528	13,381	14,000	15,200
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*100*	*1,200*	*1,000*	*1,200*
C. 2 (4).—OTHER CHARGES *Non-voted*	*811*	*10,800*	*11,000*	*10,800*
C. 2 (4).—OTHER CHARGES Voted .	31,222	15,624	15,000	13,200
TOTAL FOR BOMBAY DISTRICT . *Non-voted*	*3,751*	*47,000*	*46,000*	*47,400*
TOTAL FOR BOMBAY DISTRICT . Voted .	32,750	34,000	34,000	33,900

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 3 KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICERS *Non-voted*	..	*2,400*	*2,400*	*20,400*
C. 3 (1).—PAY OF OFFICERS Voted	1,200	..	..	..
C. 3 (2).—PAY OF ESTABLISHMENTS	3,639	6,700	6,000	9,400
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*600*
C. 3 (4).—OTHER CHARGES *Non-voted*	..	*600*	*600*	3,300
C. 3 (4).—OTHER CHARGES Voted	1,719	7,300	7,000	5,900
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—1,800
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	—3,000	—3,000	—1,400
C. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT. *Non-voted*	..	..	..	*—1,100*
C. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT. Voted	..	..	..	—202
TOTAL FOR KARACHI DISTRICT *Non-voted*	..	*3,000*	*3,000*	*21,400*
TOTAL FOR KARACHI DISTRICT Voted	6,558	11,000	10,000	13,700
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS	..	*13,600*	*15,000*	*13,500*
C. 4 (2).—PAY OF ESTABLISHMENTS	5,215	4,820	7,000	6,300
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*4,188*	*4,900*	*5,000*	*4,900*
C. 4 (4).—OTHER CHARGES *Non-voted*	*2,912*	*500*	*3,000*	*2,600*
C. 4 (4).—OTHER CHARGES Voted	2,547	6,180	4,000	3,000
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK *Non-voted*	...	..	..	*—1,400*
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK Voted	..	—2,000	—2,000	—900
TOTAL FOR ADEN DISTRICT *Non-voted*	*7,100*	*24,000*	*23,000*	*24,600*
TOTAL FOR ADEN DISTRICT Voted	7,762	9,000	9,000	8,400
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS *Non-voted*	*38,502*	*38,700*	*38,400*	*38,500*
C. 5 (1).—PAY OF OFFICERS Voted	4,519	4,800	4,800	5,000
C. 5 (2).—PAY OF ESTABLISHMENTS	27,775	28,000	28,900	28,200
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,213*	*1,200*	*1,400*	*1,300*
C. 5 (4).—OTHER CHARGES *Non-voted*	*8,293*	*9,300*	*10,200*	*11,200*
C. 5 (4).—OTHER CHARGES Voted	23,014	23,400	22,500	96,400
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. *Non-voted*	*—1,500*	..	*—1,500*	*—1,500*
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. Voted	—1,000	—2,000	—1,000	—1,000
TOTAL FOR CALCUTTA DISTRICT	1,00,816	1,03,400	1,03,700	1,78,100
Non-voted	*46,508*	*49,200*	*48,500*	*49,500*
Voted	54,308	54,200	55,200	1,28,600

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	*6,120*	*8,500*	*7,400*	*8,500*
C. 6 (2).—PAY OF ESTABLISHMENTS	4,975	5,600	5,400	5,800
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*300*	*300*	*400*	*300*
C. 6 (4).—OTHER CHARGES *Non-voted*	*36*	*400*	*700*	*200*
C. 6 (4).—OTHER CHARGES Voted	3,580	18,600	3,500	3,800
C 6 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK	*—600*	..	*—600*	*—600*
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	14,411	33,400	16,800	18,000
Non-voted	*5,856*	*9,200*	*7,900*	*8,400*
Voted	8,555	24,200	8,900	9,600
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	*37,453*	*35,600*	*36,200*	*35,600*
C. 7 (2).—PAY OF ESTABLISHMENTS	19,360	28,300	21,600	28,600
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*1,200*	*1,200*
C. 7 (4).—OTHER CHARGES *Non-voted*	*9,300*	*9,600*	*17,200*	*11,300*
C. 7 (4).—OTHER CHARGES Voted	10,008	16,500	16,500	15,500
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT	*—25,714*	..	*—18,900*	..
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	*—3,880*	*—5,000*	*—3,700*	*—4,000*
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. Voted	—6,320	—3,000	—6,100	—6,100
TOTAL FOR RANGOON DISTRICT	*18,359*	*41,400*	*32,000*	*44,100*
	23,048	41,800	32,000	38,000
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS *Non-voted*	*81,574*	*1,86,800*	*1,64,400*	*2,02,400*
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS Voted	1,32,981	1,82,100	1,57,000	2,40,100
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	..	..	..	*17,400*
	30,630	37,450	33,000	23,600
D. 1 (2).—PAY OF ESTABLISHMENTS	28,237	28,790	29,000	29,700
D. 1 (3).—OTHER CHARGES	35,947	36,160	35,000	31,100
TOTAL FOR BOMBAY DISTRICT	..	..	..	*17,400*
	94,814	1,02,400	97,000	84,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES—*concld.*				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	39,814	41,100	43,200	39,800
D. 2 (2).—PAY OF ESTABLISHMENTS	29,737	33,800	33,500	30,500
D. 2 (3).—OTHER CHARGES	29,620	30,800	31,800	38,600
TOTAL FOR CALCUTTA DISTRICT	99,171	1,05,700	1,08,500	1,08,900
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES — *Non-voted*	..	..	..	*17,400*
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES — Voted	1,93,985	2,08,100	2,05,500	1,93,300
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS	*74,196*	*75,500*	*73,000*	*69,000*
E. 1 (2).—PAY OF ESTABLISHMENTS	7,659	8,845	8,000	7,300
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*29,303*	*31,689*	*32,000*	*32,400*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	593	846	800	700
E. 1 (4).—CONTINGENCIES. — *Non-voted*	..	*1,150*	..	*1,200*
E. 1 (4).—CONTINGENCIES. — Voted	5,686	5,700	5,000	4,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,400*	*2,400*	*2,400*	*2,400*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT — *Non-voted*	..	*—2,339*	*—2,400*	*—2,500*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT — Voted	—3,372	—391	—400	—400
TOTAL FOR BOMBAY DISTRICT — *Non-voted*	*1,05,899*	*1,08,000*	*1,05,000*	*1,02,500*
TOTAL FOR BOMBAY DISTRICT — Voted	10,566	15,000	14,000	12,100
E. 2.—KARACHI DISTRICT:				
E. 2 (1)—PAY OF OFFICERS	*14,405*	*18,705*	*18,400*	..
E. 2 (2).—PAY OF ESTABLISHMENTS	3,455	3,677	3,700	..
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*2,344*	*3,870*	*4,000*	..
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	48	48	..	..
E. 2 (4).—CONTINGENCIES	394	500	500	..
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	..
E. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS — *Non-voted*	..	*—1,175*	*—1,000*	..
E. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS — Voted	—1,021	—225	—200	..
TOTAL FOR KARACHI DISTRICT — *Non-voted*	*17,349*	*22,000*	*22,000*	..
TOTAL FOR KARACHI DISTRICT — Voted	2,876	4,000	4,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 3.—ADEN DISTRICT:				
E. 3 (1).—ALLOWANCES, HONORARIA, ETC.	..	2,600	..	..
E. 4.—MADRAS DISTRICT:				
E. 4 (1).—PAY OF OFFICERS:	..	*13,800*	*6,900*	*13,800*
E. 4 (2).—ALLOWANCES, HONORARIA, ETC.:				
Non-voted	..	*1,600*	*800*	*1,600*
Voted	..	100	100	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*300*	*600*
E. 4 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	1,000
TOTAL FOR MADRAS DISTRICT	..	16,100	8,100	17,100
E. 5.—CALCUTTA DISTRICT:				
E. 5 (1).—PAY OF OFFICERS	*79,330*	*89,400*	*91,300*	*75,700*
E. 5 (2).—PAY OF ESTABLISHMENTS	7,737	9,300	8,800	9,100
E. 5 (3).—ALLOWANCES, HONORARIA, ETC.	*23,204*	*32,300*	*32,600*	*33,100*
E. 5 (4).—CONTINGENCIES	6,435	8,500	7,600	7,300
E. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,400*	*3,000*	*3,100*	*3,300*
E. 5 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	*Non-voted* —27,125	—46,000	—45,400	—49,400
	Voted —4,724	—6,800	—6,300	—6,700
TOTAL FOR CALCUTTA DISTRICT	87,257	89,700	91,700	72,400
Non-voted	*77,809*	*78,700*	*81,600*	*62,700*
Voted	9,448	11,000	10,100	9,700
E. 6.—CHITTAGONG (SUB-DISTRICT):				
E. 6 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—*concld.*				
E. 7.—RANGOON DISTRICT:				
E. 7 (1).—PAY OF OFFICERS	*30,320*	*18,000*	*23,200*	*15,600*
E. 7 (2).—PAY OF ESTABLISHMENTS	..	200	..	..
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	*12,062*	*5,000*	*13,200*	*700*
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*600*	*900*	*600*
E. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	*—23,310*	..	*—15,300*	..
TOTAL FOR RANGOON DISTRICT (*Non-voted*	*20,272*	*23,600*	*22,000*	*21,900*
TOTAL FOR RANGOON DISTRICT (Voted	...	200	..	..
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. (*Non-voted*	*2,21,329*	*2,48,300*	*2,38,600*	*2,03,100*
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. (Voted	23,890	33,900	29,200	23,900
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS (*Non-voted*	*20,400*	*11,800*	*10,000*	*21,600*
F. 1.—PAY OF OFFICERS (Voted	42,245	53,921	50,000	47,500
F. 2.—PAY OF ESTABLISHMENTS	35,477	42,778	41,000	42,800
F. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*2,073*	*600*	*1,000*	*1,500*
F. 3.—ALLOWANCES, HONORARIA, ETC. (Voted	18,051	24,982	22,000	26,700
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	20,688	27,560	27,000	28,800
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,104	4,900	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,962	2,500	3,000	2,500
F. 4 (4).—STORES AND WATER	45,733	59,500	59,000	37,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	35,022	14,959	15,000	17,000
F. 4 (6).—MOORING HIRE	1,535	..	..	1,500
F. 4 (7).—MISCELLANEOUS	1,661	1,500	2,000	1,500
F. 4 (8).—LAUNDRY	516	800	1,000	700
TOTAL FOR SUPPLIES AND SERVICES	1,13,221	1,11,719	1,12,000	94,000
F. 5.—CONTINGENCIES	2,859	3,600	3,000	3,000
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*1,000*	*600*
TOTAL FOR TRAINING SHIP (*Non-voted*	*23,073*	*13,000*	*12,000*	*23,700*
TOTAL FOR TRAINING SHIP (Voted	2,11,853	2,37,000	2,28,000	2,14,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS .	4,753	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	751	600	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,051	200	..	200
G. 4.—CONTINGENCIES .	1,987	2,200	1,000	1,300
TOTAL FOR MISCELLANEOUS .	9,542	3,000	1,000	1,500
H.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . .	3,624	4,500	3,700	4,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	890	3,000	3,000	2,000
J.—LOSS OR GAIN BY EXCHANGE.	10	..	..	..
GRAND TOTAL .	22,48,489	25,05,000	23,04,000	26,16,000
Non-voted	*11,78,220*	*13,36,000*	*12,15,000*	*12,99,000*
Voted .	10,70,269	11,69,000	10,89,000	13,17,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . { *Non-voted* .	*9,82,417*	*10,25,000*	*9,38,000*	*9,73,000*
{ Voted .	6,69,600	6,98,000	6,49,000	9,00,000
MADRAS . . { *Non-voted* .	..	*29,000*	*12,000*	*23,000*
{ Voted .	..	8,000	8,000	9,000
BOMBAY . . { *Non-voted* .	*1,57,172*	*2,17,000*	*2,11,000*	*2,37,000*
{ Voted .	3,76,721	4,18,000	3,97,000	3,68,000
BURMA . . { *Non-voted* .	*38,631*	*65,000*	*54,000*	*66,000*
{ Voted .	23,048	42,000	32,000	38,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . .	890	3,000	3,000	2,000
LOSS OR GAIN BY EXCHANGE . . .	10	..	..	..
TOTAL . .	22,48,489	25,05,000	23,04,000	26,16,000
Non-voted .	*11,78,220*	*13,36,000*	*12,15,000*	*12,99,000*
Voted .	10,70,269	11,69,000	10,89,000	13,17,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. DETAILS of the foregoing :—				
		INDIA.				
		BENGAL.				
		A.—BENGAL PILOT SERVICE :				
		A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
		A. 1 (1).—PAY OF OFFICERS :				
2	*2*	*Commanders 1 (2,200)1 (2,000) + O. S. P.*		*54,500*		*57,200*
6	6	Chief officers, 2 (300); second and additional officers, 4 (250) . .		19,200		19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 770) . . .		37,100		38,000
—	—	Leave salary . . .		1,600		1,400
—	—	*Probable savings . .*		..		*—7,700*
		Non-voted .	*51,544*	*54,500*	*56,000*	*49,500*
		Voted .	56,228	57,900	56,900	58,600
16	16	TOTAL .	1,07,772	1,12,400	1,12,900	1,08,100
		A. 1 (2).—PAY OF ESTABLISHMENTS :				
144	144	Crew (Rs. 70 and less) .		47,500		45,100
11	11	Establishment of the "Aid" . . .		4,000		3,700
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot vessels . .		6,300		5,700
—	—	Establishment charges for Leadsmen's quarters .		1,100		1,100
—	—	Leave Salary . .		..		2,700
155	155	TOTAL .	58,349	58,900	58,500	58,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*contd.*				
A. 1 (3).—CONTINGENCIES				
Contingencies		4,500		2,500
Miscellaneous charges on account of telephones, telegrams, etc.		2,100		1,800
Harbour Master's Fees		2,500		2,300
Mooring hire for S. L. "Aid" and 2 pilot vessels		9,000		9,000
Contingent expenditure of the S. L. "Aid"		300		200
Contingent expenditure of Leadsmen's quarters		900		900
Rents, rates and taxes of Leadsmen's quarters		1,300		8,100
TOTAL	17,995	20,600	22,700	24,800
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
Mess and victualling allowances, pilot vessels		*1,200* / 34,000		*1,200* / 33,000
Store allowances		700		700
Non-voted	*1,200*	*1,200*	*1,200*	*1,200*
Voted	32,617	34,700	32,700	33,700
TOTAL	33,817	35,900	33,900	34,900
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels and S. L. "Aid."		1,19,000		1,14,000
Reconditioning of S. P. V. "Andrew"		..		(*a*) 1,50,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		100
TOTAL	1,45,184	1,19,200	1,05,000	2,64,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 390-391, paragraph 21.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*concld.*				
A. 3 (2).—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	68,457	80,000	70,000	64,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS:				
Branch, Master and Mate Pilots		*6,26,600* / 36,000		*5,86,000* / 45,100
Night pilotage fees		*1,13,400*		*1,27,000*
Leadsmen		30,900		30,000
Lead money		14,400		14,000
Probable Savings		..		*—7,000*
Non-voted	*7,13,756*	*7,40,000*	*6,55,000*	*7,06,000*
Voted	74,709	91,300	83,500	1,00,100
TOTAL	7,88,465	8,31,300	7,38,500	8,06,100
A. 4 (2).—ALLOWANCES, HONORARIA, ETC:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*31,800*		*31,800*
Mess and passage money of pilots		27,000		27,000
Non-voted	*30,818*	*31,800*	*32,000*	*31,800*
Voted	27,354	27,000	25,000	27,000
TOTAL	58,172	58,800	57,000	58,800
A. 4 (3).—CONTINGENCIES:				
Allowance to Port Commissioners for collecting pilotage bills		4,700		4,700
Signals hoisted by pilots of vessels and telegraphed from river side stations				300
TOTAL	9,094	4,700	4,700	5,000

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 5.—CALCUTTA DISTRICT:				
		C. 5 (1).—PAY OF OFFICERS:				
2	2	*Principal Officer and Nautical Surveyor 1 (1,770), 1 (1,420)*		*38,700*		*38,500*
1	1	Wireless Telegraph Inspector (410)		4,800		5,000
		Non-voted	*38,502*	*38,700*	*38,400*	*38,500*
		Voted	4,519	4,800	4,800	5,000
3	3	TOTAL	43,021	43,500	43,200	43,500
		C. 5 (2).—PAY OF ESTABLISHMENTS:				
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325)		20,500		20,800
11	11	Servants (Rs. 21 and under)		2,200		2,200
7	7	Steam launch "Isabel"		2,800		2,900
1	1	Wreck clerk (Rs. 160)		1,900		1,900
—	—	Tempor ry establishment		200		..
—	—	Leave salary		400		400
36	36	TOTAL	27,775	28,000	28,900	28,200
		C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,213*	*1,200*	*1,400*	*1,300*
		C. 5(4).—OTHER CHARGES:				
		Buildings, repairs and outfit (material and personnel) of S. L. "Isabel"		6,800		6,200
		Allowances of the Wireless Telegraph Inspector		2,600		2,600
		Travelling allowance		*1,600*		*3,500*
		House-rent and other allowances		*7,700*		*7,700*
		Remuneration to examiners		1,900		1,300
		Contract contingencies		1,800		1,800
		Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta		..		(a) 76,700
		Rents, rates and taxes		3,000		3,000
		Other charges		6,300		3,800
		Coal supplied to S. L. "Isabel"		1,000		1,000
		Non-voted	*8,293*	*9,300*	*10,200*	*11,200*
		Voted	23,014	23,400	22,500	96,400
		TOTAL	31,307	32,700	32,700	1,07,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 402-403, paragraph 31.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*contd.*				
		C. 5.—CALCUTTA DISTRICT—*concld.*				
		C. 5 (5).—*DEDUCT*—				
		AMOUNT RECOVERED FOR LIGHT-HOUSE WORK—*Non-voted*	*—1,500*	..	*—1,500*	*—1,500*
		AMOUNT RECOVERED FOR LIGHT-HOUSE WORK—Voted	—1,000	—2,000	—1,000	—1,000
		TOTAL	—2,500	—2,000	—2,500	—2,500
		C. 6.—CHITTAGONG (SUB-DISTRICT):				
		C. 6 (1).—PAY OF OFFICERS:				
1	*1*	*Nautical Surveyor (1,420)*		*17,000*		*17,000*
—	—	Deduct.—*⅓ share recovered from Port Commissioners, Chittagong*		*—5,500*		*—5,500*
1	*1*	*Total*	*6,120*	*5,500*	*7,400*	*5,500*
		C. 6 (2).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (35—160)		2,600		2,800
3	3	Servants (Rs. 20 and less)		600		600
4	4	Serang, Driver and Lascars for Motor Launch "Kismet" (Rs. 18—75)		2,000		2,000
—	—	Leave salary		400		400
10	10	Total	4,975	5,600	5,400	5,800
		C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*300*	*300*	*400*	*300*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA —*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 6.—CHITTAGONG SUB-DISTRICT—*concld.*				
		C. 6 (4).—OTHER CHARGES :				
		Travelling allowance		*400* / 100		*200* / 100
		Workmen's compensation allowance		..		200
		Contract contingencies		400		400
		Other charges		100		100
		Repairs and running expenses for Motor Launch "Kismet"		3,000		3,000
		Purchase of Motor Launch "Kismet"		15,000		..
		Non-voted	*36*	*400*	*700*	*200*
		Voted	3,580	18,600	3,500	3,800
		TOTAL	3,616	19,000	4,200	4,000
		C. 6 (5) *DEDUCT.*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	*—600*	..	*—600*	*—600*
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES :				
		D. 2.—CALCUTTA DISTRICT :				
		D. 2 (1).—PAY OF OFFICERS :				
3	3	Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,550), 1 (1,000), 1 (650) + 100 Special pay	39,814	41,100	43,200	39,800
		D. 2 (2).—PAY OF ESTABLISHMENTS :				
30	30	Clerks (Rs. 260 and less)		29,300		27,200
13	13	Servants (Rs. 20 and less)		2,600		2,300
—	—	Temporary establishmnet		1,900		..
—	—	Leave Salary		..		500
—	—	Temporary establishment		..		500
43	43	TOTAL	29,737	33,800	33,500	30,500
		D. 2 (3).—OTHER CHARGES :				
		Travelling allowance		3,700		3,700
		House-rent and other allowances		15,500		15,500
		Rents, rates and taxes		400		400
		Rents, rates and Taxes		..		(*a*) 14,700
		Other non-contract charges		11,200		4,300
		TOTAL	29,620	30,800	31,800	38,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 9, pages 40 paragraph 31.

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		E.—PORTS ESTABLISHMENTS—				
		SHIP SURVEY DEPARTMENT:				
		E. 5.—CALCUTTA DISTRICT:				
		E. 5 (1).—PAY OF OFFICERS:				
5	*4*	*Principal Surveyor and Assistant Surveyors 1 (1,600) 1(1,150), 1(1,200), 1(1,050)*		*78,600*		*59,900*
—	*1*	*Ship Surveyor (1,700)* .		..		*3,400*
1	*1*	*Fifth Engineer and Ship Surveyor (1,050)* . .		*10,800*		*12,400*
6	*6*	*TOTAL* .	*79,330*	*89,400*	*91,300*	*75,700*
		E. 5. (2)—PAY OF ESTABLISHMENTS:				
5	5	Clerks (at rates varying from Rs. 40 to Rs. 140) .		4,300		4,400
4	4	Servants (Rs. 19 and less)		900		900
12	12	Steam launch establishment "Margaret" (at rates varying from Rs. 18 to Rs. 55) . . .		3,500		3,500
—	—	Leave salary . . .		600		300
21	21	TOTAL .	7,737	9,300	8,800	9,100
		E. 5. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passage of the Ship Surveyor . .		*1,200*		*1,200*
		Travelling allowance .		*11,400*		*9,200*
		Ditto. of Ship Surveyor.		..		*400*
		House-rent and other allowances		*12,500*		*13,700*
		Ditto. of Ship Surveyor.		..		*700*
		House rent and other allowances of Fifth Engineer and Ship Surveyor .		*1,400*		*3,100*
		Motor car allowance of Fifth Engineer and Ship Surveyor		*1,800*		*1,800*
		Travelling allowance of Fifth Engineer and Ship Surveyor . . .		*4,000*		*3,000*
		TOTAL .	*23,204*	*32,300*	*32,600*	*33,100*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 5.—CALCUTTA DISTRICT—*concld.*				
E. 5. (4)—CONTINGENCIES:				
Coal supplied to S. L. "Margaret"		1,000		800
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,000		5,000
Office expenses and miscellaneous		2,000		1,000
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor		500		500
TOTAL	6,435	8,500	7,600	7,300
E. 5. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of Fifth Engineer and Ship Surveyor		*600*		*600*
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*2,400*		*2,700*
TOTAL	*2,400*	*3,000*	*3,100*	*3,300*
E. 5. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—⅓rd Share recovered from the Provincial Government		*—27,400*		*—28,500*
		—5,400		—5,300
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (*plus* contingencies)		*—13,600*		*—20,900*
		—1,400		—1,400
Non-voted	*—27,125*	*—46,000*	*—45,400*	*—49,400*
Voted	—4,724	—6,800	—6,300	—6,700
TOTAL	—31,849	—52,800	—51,700	—56,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*concld.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 6.—CHITTAGONG SUB-DISTRICT:				
		E. 6 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Cost of Survey Department	1,000	1,000	1,000	1,000
		TOTAL FOR BENGAL .	15,89,960	16,53,000	15,24,900	18,02,500
		Non-voted .	*9,27,491*	*9,64,600*	*8,82,200*	*9,09,100*
		Voted .	6,62,469	6,90,400	6,42,700	8,93,400
		HEADQUARTERS.				
		B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Nautical Adviser (2,500) for 7 months* . .		*24,000*		*17,500*
1	*1*	*Chief Surveyor (2,500) for 7 months*		*24,000*		*17,500*
—	—	***Nautical Adviser (1,500) for 5½ months*** . . .		..		*(a) 8,300*
—	—	***Chief Surveyor (2,000) for 5½ months*** . . .		..		*(a) 11,000*
2	*2*	*TOTAL* .	*48,000*	*48,000*	*52,000*	*54,300*
		B. 2.—PAY OF ESTABLISHMENTS:				
4	4	Peons (14—1/5—16) .	681	700	700	700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . *Non-voted*	*6,926*	*12,400*	*3,800*	*9,300*
		Voted .	1,490	1,500	1,000	1,200
		TOTAL .	8,416	13,900	4,800	10,500
		B. 4.—CONTINGENCIES:				
		Books, publications, furniture, etc. . . .	1,336	900	900	700
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage benefits of Chief Surveyor	..	..	..	*(a) 300*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 9, pages 393—395, paragraph 24.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		H.—MARINE ENGINEERING—STATE SCHOLARSHIPS . .	3,624	4,500	3,700	4,000
		TOTAL FOR INDIA .	16,52,017	17,23,000	15,87,000	18,73,000
		Non-voted .	*9,82,417*	*10,25,000*	*9,38,000*	*9,73,000*
		Voted .	6,69,600	6,98,000	6,49,000	9,00,000
		MADRAS.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 1.—MADRAS DISTRICT:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (Grade pay Rs 900 plus staff pay Rs. 870)*	..	*21,500*	*18,000*	*22,000*
		C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Principal Officer .	..	*600*	*500*	*600*
		C. 1 (3).—OTHER CHARGES:				
		Travelling, house-rent and other allowances .		*4,000*		*3,000*
		Compensation payable under the workmen's compensation Act . . .		300		300
		Non-voted .	..	*4,000*	*1,800*	*3,000*
		Voted .	..	300	300	300
		TOTAL .	..	4,300	2,100	3,300
		C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, contingencies and for use of motor launch.	..	7,600	7,600	7,600
		C. 1 (5)—*DEDUCT*—HALF-SHARE RECOVERED FROM LOCAL GOVERNMENT . .	..	*—13,100*	*—10,300*	*—12,600*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 1.—MADRAS DISTRICT—*concld.*				
C. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK	..	..	*—6,000*	*—6,000*
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	..	20,900	11,900	14,900
Non-voted	..	*13,000*	*4,000*	*7,000*
Voted	..	7,900	7,900	7,900
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 4.—MADRAS DISTRICT:				
E. 4 (1).—PAY OF OFFICERS: *One Engineer and Ship-Surveyor—(Grade pay Rs. 650 plus staff pay Rs. 500)*	..	*13,800*	*6,900*	*13,800*
E. 4 (2).—ALLOWANCES, HONORARIA, ETC.: Travelling and House-rent allowances. *Non-voted*	..	*1,600*	*800*	*1,600*
Voted	..	*100*	*100*	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contribution for passage pay of Engineer and Ship-Surveyor*	..	*600*	*300*	*600*
E. 4 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Contribution to the Minor Ports Fund and the Government of Madras on account of the pay, leave and pension of a clerk and a peon	..	..	..	1,000
TOTAL FOR SHIP SURVEY DEPARTMENT	..	16,100	8,100	17,100
Non-voted	..	*16,000*	*8,000*	*16,000*
Voted	..	100	100	1,100
TOTAL FOR MADRAS	..	37,000	20,000	32,000
Non-voted	..	*29,000*	*12,000*	*23,000*
Voted	..	8,000	8,000	9,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 2.—BOMBAY DISTRICT:				
		C. 2 (1).—PAY OF OFFICERS:				
		Principal Officer and Nautical Surveyor		*35,000*		*34,100*
		Wireless Telegraph Inspector (Rs. 35)—20—450)		..		*1,300*
		Leave Salary		4,995		5,300
				..		200
		TOTAL { *Non-voted*	*2,840*	*35,000*	*34,000*	*35,400*
		TOTAL { Voted	..	4,995	5,000	5,500
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
—	—	**One clerk (60—4—100—3—160)**		..		700
10	10	Clerks, Servants, etc. (20—350)		12,181		12,900
—	—	Temporary Establishment		600		600
—	—	Leave salary		600		1,000
10	10	TOTAL	1,528	13,381	14,000	15,200
		C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of two R. I. M. Officers	*100*	*1,200*	*1,000*	*1,200*
		C. 2 (4).—OTHER CHARGES:				
		Fees to Assessors		..		800
		Travelling Allowance		*1,000*		*500*
		House rent and other allowances		*8,600*		*8,500*
				4,164		2,300
		House rent allowance for additional clerk		..		100
		Motor Car Allowance		*1,200*		*1,800*
		Rents, rates and Taxes		4,800		4,800
		Non-contract contingencies		6,660		5,200
		TOTAL { *Non-voted*	*811*	*10,800*	*11,000*	*19,800*
		TOTAL { Voted	31,222	15,624	15,000	13,200
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.	36,501	81,000	80,000	81,300
		Non-voted	*3,751*	*47,000*	*46,000*	*47,400*
		Voted	32,750	34,000	34,000	33,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. I.—BOMBAY DISTRICT:				
		D. 1 (1).—PAY OF OFFICERS:				
1	1	Shipping Master (1,000—50—1,250)		.. / 15,260		*15,000* / ..
—	—	***Personal pay to Shipping Master***		..		(*a*) *2,400*
1	1	Assistant in shipping Office (600—50—850)		7,600		8,200
1	1	Deputy Shipping Master (500—50—750)		8,630		9,000
1	1	Assistant Shipping Master (250—10—400)		3,960		4,200
—	—	Leave salary		2,000		2,200
4	4	TOTAL . *Non-voted* / Voted	.. / 30,630	.. / 37,450	.. / 33,000	*17,400* / 23,600
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Door-keeper (250—10—300)		3,600		3,600
—	—	**Revision of pay of Head clerk and Accountant, Assistant Accountant, Senior clerk and two senior peons**		..		(*b*) 300
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		24,190		24,800
—	—	Leave salary		3,000		1,000
—	—	Lump deduction for probable savings		—2,000		..
23	23	TOTAL	28,237	28,790	29,000	29,700
		D. 1 (3).—OTHER CHARGES:				
		Travelling allowances		100		100
		Conveyance allowance of additional Assistant in the Shipping Office		1,200		1,200
		Overtime allowance and fees		7,500		7,500
		House rent and other allowances		4,620		4,600
		Purchase of tin cases for issuing certificates		500		..
		Rents, rates and taxes		..		(*c*) 3,600
		Rents, rates and taxes		13,700		9,800
		Motor contingencies		3,500		2,800
		Contract contingencies		850		800
		Other contingent expenditure		4,190		700
		TOTAL	35,947	36,160	35,000	31,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 384-85, paragraph 15.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 380-81, paragraph 12.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 2, pages 25—26, paragraph 8.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 1.—BOMBAY DISTRICT:				
		E. 1. (1)—PAY OF OFFICERS:				
1	*1*	*Principal Engineer and Ship Surveyor (1,400)*		*16,800*		*18,900*
1	*1*	*Ship Surveyor (1,500).*		*18,000*		*10,500*
3	*3*	*Engineers and Ship Surveyors, (1,150), (1,100), (950)*		*38,400*		*37,600*
—	—	*Leave salary* . . .		*2,000*		*2,000*
5	*5*	*TOTAL* .	*74,196*	*75,200*	*73,000*	*69,000*
		E. 1. (2)—PAY OF ESTABLISHMENTS:				
8	8	Clerks and servants (at rates varying from Rs. 20 to Rs. 300) . . .		7,749		5,800
—	—	Temporary and provisional allowance . . .		252		300
—	—	Leave salary . . .		844		1,000
—	—	Temporary assistant .		..		200
8	8	TOTAL .	7,659	8,845	8,000	7,300
		E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*270* 180		*200* 200
		Sunday and examination fees		*4,800* 450		*3,600* 300
		House rent and other allowances . . .		*12,479* 216		*17,300* 200
		Motor car allowance . .		*13,640*		*10,900*
		Allowance for overtime work		*400*		*400*
		Non-voted .	*29,303*	*31,539*	*32,000*	*32,400*
		Voted .	593	846	800	700
		TOTAL .	29,896	32,435	32,800	33,100
		E. 1. (4)—CONTINGENCIES:				
		Rent for office building .		4,200		4,200
		Other contingent expenditure		1,500		300
		Cost of Passages . .		*1,150*		*1,200*
		TOTAL . *Non-voted*	..	*1,150*	..	*1,200*
		TOTAL . Voted	5,686	5,700	5,600	4,500
		E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,400*	*2,400*	*2,400*	*2,400*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 1. BOMBAY DISTRICT—*concld.*				
		E. 1. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Deduct—Amount recovered from Provincial Government, being 7 per cent of the net cost of the Marine Survey Department { *Non-voted*	..	*—2,339*	*—2,400*	*—2,500*
		{ Voted	—3,372	—391	—400	—400
		TOTAL	—3,372	—2,730	—2,800	—2,900
		TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT)	1,16,465	1,23,000	1,19,000	1,14,600
		Non-voted	*1,05,899*	*1,08,000*	*1,05,000*	*1,02,500*
		Voted	10,566	15,000	14,000	12,100
		F.—TRAINING SHIP:				
		F. 1.—PAY OF OFFICERS:—				
1	*1*	*Captain Superintendent (Rs. 1,800)*		{ *10,200* / 7,200		*21,600*
1	1	Head Master (Rs. 1,500)		18,000		.. 18,000
1	1	Chief Officer (Rs. 700)		8,400		10,900
—	—	Revision of Pay of Chief Officer		1,800		..
1	1	Second Officer (Rs. 500)		6,000		6,000
—	1	One Third officer (Rs. 400)		4,800		4,800
—	1	Assistant Surgeon (Rs. 350)		4,200		4,200
—	—	Special Pay		600		600
—	—	Leave salary		{ *1,600* / 2,921		.. 3,000
4	6	{ *Non-voted*	*20,400*	*11,800*	*10,000*	*21,600*
		{ Voted	42,245	53,921	50,000	47,500
		F. 2.—PAY OF ESTABLISHMENTS.				
54	59	School Masters, Boatswains Instructors, Clerks, Engine Drivers, Lascars, Servants, etc.		40,263		40,300
—	—	Leave Salary		2,515		2,500
54	59	TOTAL	35,477	42,778	41,000	42,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		F—TRAINING SHIP—*concld.*				
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passage		..		2,000
		Messing and clothing allowances, etc.		14,382		18,000
		Superintendent's allowance		*600*		*1,200*
				600		..
				..		*300*
		Travelling allowance		10,000		6,700
		Non-voted	*2,073*	*600*	*1,000*	*1,500*
		Voted	18,051	24,982	22,000	26,700
		F. 4.—SUPPLIES AND SERVICES:				
		F. 4 (1).—BOARDING OF CADETS	20,688	27,560	27,000	28,800
		F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,104	4,900	5,000	5,000
		F. 4 (3),—RECREATION AND SPORTS	2,962	2,500	3,000	2,500
		F. 4 (4).—STORES AND WATER:				
		Stores and Water		40,000		
		Provision of a workshop		4,500		37,000
		Provision of Shelter Deck		15,000		
		TOTAL FOR F. 4(4) STORES AND WATER	45,733	59,500	59,000	37,000
		F. 4. (5)—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	35,022	14,959	15,000	17,000
		F. 4 (6).—MOORING HIRE	1,535	..	..	1,500
		F. 4 (7) MISCELLANEOUS	1,661	1,500	2,000	1,500
		F. 4 (8) LAUNDRY	516	800	1,000	700
		TOTAL FOR SUPPLIES AND SERVICES	1,13,221	1,11,719	1,12,000	94,000
		F. 5.—CONTINGENCIES	2,859	3,600	3,000	3,000
		F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*1,000*	*600*
		TOTAL FOR TRAINING SHIP. *Non-voted*	*23,073*	*13,000*	*12,000*	*23,700*
		TOTAL FOR TRAINING SHIP. Voted	2,11,853	2,37,000	2,28,000	2,14,000
		G.—MISCELLANEOUS:				
		G. 1.—PAY OF OFFICERS:				
—	—	Wireless telegraphy inspector (Rs. 350—20—450)	4,753	..	..	—

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		G.—MISCELLANEOUS—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
3	—	Tindals, Lascars, etc.		563		..
—	—	Leave salary		37		..
3	—	TOTAL	751	600	..	..
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards for saving lives in Shipping cases		200		200
		TOTAL	2,051	200	..	200
		G. 4.—CONTINGENCIES:				
		Miscellaneous Contingent expenditure		200		..
		Salvage charges		2,000		1,300
		TOTAL	1,987	2,200	1,000	1,300
		TOTAL FOR MISCELLANEOUS	9,542	3,000	1,000	1,500
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 3.—KARACHI DISTRICT:				
		C. 3. (1).—PAY OF OFFICERS:				
		Principal Officer (Engineer and ship Surveyor)		..		*18,000*
		Special pay to Nautical Surveyor (200)		*2,400*		*2,400*
		Non-voted	..	*2,400*	*2,400*	*20,400*
		Voted	1,200	..	..	..
		TOTAL	1,200	2,400	*2,400*	*20,400*
		C. 3. (2).—PAY OF ESTABLISHMENTS:				
		Clerks, Servants, etc.		..		7,400
		Amalgamation of two Sections of clerical establishment and revision of scale of pay in Mercantile Marine office, Karachi		..		300
		Lump provision for existing and addditional staff for the Principal Officer's Department, Karachi		6,700		..
		Temporary Establishment.		..		1,000
		Leave salary		..		700
		TOTAL	3,639	6,700	6,000	9,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*concld.*				
C. 3—KARACHI DISTRICT: —*concld.*				
C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contribution for passage pay of Principal Officer*	..	..	..	*600*
C. 3. (4).—OTHER CHARGES:				
Travelling, House rent and other allowances; rents, rates and taxes; contract and non-contract charges		*600* / 7,300		..
Contingency Menials		..		200
Travelling allowance		..		*1,000*
Housrent and Compensatory Allowance		..		*100* / 200
Allowance for Overtime Work		..		*100* / 50
Sunday and Holiday Fees		..		*300*
Non-contract Contingencies		..		450
Rents, Rates and Taxes		..		5,000
Motor Car Allowance		..		*1,800*
Non-voted	..	*600*	*600*	*3,300*
Voted	1,719	7,300	7,000	5,900
TOTAL	1,719	7,900	7,600	9,200
C. 3. (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	*—1,800*
	..	—3,000	—3,000	—1,400
C. 3 (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT, ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT	..	..	..	*—1,100*
	..	..	..	—200
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	6,558	14,000	13,000	35,100
Non-voted	..	*3,000*	*3,000*	*21,400*
Voted	6,558	11,000	10,000	13,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 2.—KARACHI DISTRICT:				
		E. 2. (1).—PAY OF OFFICERS:				
1	—	*Engineer and Ship Surveyor (Grade pay Rs. 800 plus staff pay Rs. 700)*		*18,000*		..
—	—	*Leave salary*		*705*		..
1	—	*Total*	*14,405*	*18,705*	*18,400*	..
		E. 2. (2).—PAY OF ESTABLISHMENTS:				
4	—	Clerks and servants (at rates varying from Rs. 20 to Rs. 150)		3,331		..
—	—	Leave salary		346		..
4	—	Total	3,455	3,677	3,700	..
		E. 2. (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,300*		..
		Sunday and examination fees		*300*		..
		House rent and other allowances		*420* 48		.. ..
		Motor car allowance		*1,800*		..
		Allowance for overtime work		*50*		..
		Non-voted.	*2,344*	*3,870*	*4,000*	..
		Voted	48	48	..	..
		Total	2,392	3,918	4,000	..
		E. 2. (4).—CONTINGENCIES: Contingencies for the office of the Engineer and Ship Surveyor	394	500	500	..
		E. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	..
		E. 2. (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
		Deduct— Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department	.. —1,021	*—1,175* —225	*—1,000* —200	.. ..
		Total for Ship Survey Department (Karachi District). *Non-voted*	*17,349*	*22,000*	*22,000*	..
		Voted	2,876	4,000	4,000	..

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 4.—ADEN DISTRICT:				
		C. 4 (1).—PAY OF OFFICERS:				
		One Principal Officer (1,420)		*17,040*		*17,000*
		Leave salary . .		*1,560*		*1,500*
		TOTAL .	..	*18,600*	*15,000*	*18,500*
		C. 4. (2).—PAY OF ESTABLISHMENTS:				
5	7	Clerks, Servants, etc. (Rs. 23 to Rs. 165) . .		4,440		5,000
—	—	Leave salary . .		380		400
—	—	Temporary Establishment		..		900
5	7	TOTAL .	5,215	4,820	7,000	6,300
		C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for leave and pension of principal officer . .		*4,300*		*4,300*
		Contribution for passage pay of Principal Officer		*600*		*600*
		TOTAL .	*4,188*	*4,900*	*5,000*	*4,900*
		C. 4. (4).—OTHER CHARGES:				
		Travelling, House rent and other allowances . .		*500* / 1,320		*500* / 100
		Overtime allowances and Fees		.. / 2,500		*2,100* / *600*
		Fees to Assessors . .		300		300
		Rents, rates and taxes .		540		600
		Other contingent Expenditure		1,520		1,400
		Non-voted .	*2,912*	*500*	*3,000*	*2,600*
		Voted .	2,547	6,180	4,000	3,000
		C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK: *Non-voted*	..	..	..	*—1,400*
		Voted	..	—2,000	—2,000	—900
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT.) . .	14,862	33,000	32,000	33,000
		Non-voted .	*7,100*	*24,000*	*23,000*	*24,600*
		Voted . .	7,762	9,000	9,000	8,400

NUMBERS. 1930-31.	NUMBERS. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 3.—ADEN DISTRICT:				
		E. 3 (1).—ALLOWANCES, HONORARIA, ETC.:				
		Allowance to the Assistant Port Engineer, Aden Port Trust for Survey work		2,400		...
		Travelling Allowance		200		...
		TOTAL	..	2,600	..	..
		TOTAL FOR BOMBAY	5,33,893	6,35,000	6,08,000	6,05,000
		Non-voted	*1,57,172*	*2,17,000*	*2,11,000*	*2,37,000*
		Voted	3,76,721	4,18,000	3,97,000	3,68,000
		BURMA.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 7.—RANGOON DISTRICT:				
		C. 7. (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (900+870)*		*21,200*		*21,200*
1	*1*	*Nautical Surveyor (700+500)*		*14,400*		*14,400*
2	*2*	*TOTAL*	*37,453*	*35,600*	*36,200*	*35,600*
		C. 7. (2).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—60)		11,200		11,700
3	3	Crew of Wireless motor launch (20—80)		1,300		1,400
12	16	Additional clerical and menial establishment		9,600		10,200
1	1	Wireless Telegraphy Inspector (350—20—450).		5,400		4,500
—	—	Leave Salary		700		700
—	—	Leave salary of the crew of the launch		100		100
21	25	TOTAL	19,360	28,300	21,600	28,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 7.—RANGOON DISTRICT—*contd.*				
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,200*	*1,200*	*1,200*	*1,200*
C. 7 (4).—OTHER CHARGES:				
Travelling Allowance		*800*		*600*
House rent and other allowances.		*6,000* / 2,100		*10,700* / 2,400
Uniform and other allowances of the crew of the wireless motor launch		200		100
Fees to assessors in Marine courts.		300		300
Fees to Examiners		300		300
Stores and repairs of the wireless motor launch		1,400		1,400
Contingencies		600		5,000
Contingent expenditure of the Principal officer's Department		4,400		..
Rents, rates and taxes		7,200		6,000
Payment of Burma Allowance		*2,800*		..
Non-voted	*9,300*	*9,600*	*17,200*	*11,300*
Voted	10,008	16,500	16,500	15,500
TOTAL	19,308	26,100	33,700	26,800
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT	*—25,714*	..	*—18,900*	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 7.—RANGOON DISTRICT—*concld.*				
		C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:				
		Non-voted .	*—3,880*	*—5,000*	*—3,700*	*—4,000*
		Voted . .	—6,320	—3,000	—6,100	—6,100
		TOTAL .	—10,200	—8,000	—9,800	—10,100
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (RANGOON DISTRICT)	41,407	83,200	64,000	83,100
		Non-voted .	*18,359*	*41,400*	*32,000*	*44,100*
		Voted .	23,048	41,800	32,000	38,000
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 7.—RANGOON DISTRICT,				
		E. 7 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer Surveyor (800+500)* . . .	*30,320*	*18,000*	*23,200*	*15,600*
		E. 7 (2).—PAY OF ESTABLISHMENTS:				
		Peon	..	200	..	..
		E. 7 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*600*		*600*
		House-rent and other allowances		*3,200*		*5,100*
		Payment of Burma Allowance		*1,200*		..
		TOTAL .	*12,062*	*5,000*	*13,200*	*5,700*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 7.—RANGOON DISTRICT—*concld.*				
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,200*	*600*	*900*	*600*
E. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	*—23,310*	..	*—15,300*	..
TOTAL FOR SHIP SURVEY DEPARTMENT *Non-voted*	*20,272*	*23,600*	*22,000*	*21,900*
TOTAL FOR SHIP SURVEY DEPARTMENT Voted	..	200	..	..
TOTAL FOR BURMA	61,679	1,07,900	86,000	1,04,000
Non-voted	*33,631*	*65,000*	*54,000*	*66,000*
Voted	23,048	42,000	32,000	38,000

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted: Twelve Lakhs and Eighty-two Thousand Rupees.

Non-voted: *Sixteen Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1—PAY OF OFFICERS *Non-voted*	*12,793*	*16,900*	*14,700*	..
A. 1—PAY OF OFFICERS Voted	20,800	40,100	37,300	53,900
A. 2.—PAY OF ESTABLISHMENTS	15,242	36,300	27,500	36,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,737*	*4,100*	*3,700*	*400*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	13,436	25,000	22,100	27,000
A. 4.—SUPPLIES AND SERVICES	1,766	1,200	1,200	4,300
A. 5.—CONTINGENCIES	4,109	3,500	4,000	7,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,07,555	1,24,000	1,13,600	1,17,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	80,323	1,13,000	88,400	90,600
A. 8.—COST OF ACCOUNT AND AUDIT STAFF	10,464	14,000	10,500	10,500
A. 9.—PENSIONARY CHARGES	18,131	21,000	19,000	17,900
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	880	2,500	2,500	3,300
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	12,683	13,300	13,000	13,200
A. 12—OVERHEAD CHARGES *Non-voted*	*3,880*	..	*14,000*	..
A. 12—OVERHEAD CHARGES Voted	15,870	25,000	22,000	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	5,57,518	2,77,700	3,84,000	3,69,600
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	8,78,187	7,17,600	7,77,500	7,52,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	39,851	41,100	41,100	41,600
B. 2.—ALLOWANCES, HONORARIA, ETC.	11,324	12,600	12,100	12,400
B. 3.—SUPPLIES AND SERVICES	11,599	19,100	18,000	19,000
B. 4.—CONTINGENCIES	3,651	3,600	3,300	3,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., *Non-voted*	..	..	*6,000*	*6,000*
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., Voted	3,000	3,000	12,300	12,500
B. 6.—MISCELLANEOUS	45	200	200	200
B. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,840	—11,600	—11,000	—11,000
TOTAL FOR MADRAS DISTRICT	58,630	68,000	82,000	84,000
Non-voted	..	..	*6,000*	*6,000*
Voted	58,630	68,000	76,000	78,000
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS	7,696	8,188	8,300	9,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	1,481	1,838	1,700	1,900
C. 3.—SUPPLIES AND SERVICES	8,096	9,300	9,300	14,100
C. 4.—CONTINGENCIES	1,167	2,400	2,400	2,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,820	6,843	7,800	13,600
TOTAL FOR BOMBAY DISTRICT	26,260	28,569	29,500	41,000
D.—KARACHI DISTRICT:				
D. 1.—LIGHTHOUSES WORKING EXPENSES:				
D. 1 (1).—PAY OF ESTABLISHMENTS	6,907	6,730	6,700	6,800
D. 1 (2).—SUPPLIES AND SERVICES	14,320	14,436	12,400	11,200
D. 1 (3).—CONTINGENCIES	4,914	660	3,600	3,300
D. 1 (4).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—66	..	—200	—200
TOTAL	26,075	21,826	22,500	21,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—KARACHI DISTRICT—*concld.*				
D. 2.—LIGHTSHIPS WORKING EXPENSES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	11,198	11,416	11,000	11,800
D. 2 (2).—SUPPLIES AND SERVICES	18,799	30,468	30,000	16,400
D. 2 (3).—CONTINGENCIES	300	720	1,000	600
TOTAL	30,297	42,604	42,000	28,800
D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Non-voted	..	..	..	*1,600*
Voted	..	..	..	2,200
TOTAL FOR KARACHI DISTRICT	56,372	64,430	64,500	53,700
Non-voted	..	..	..	*1,600*
Voted	56,372	64,430	64,500	52,100
E.—ADEN DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
E. 1.—PAY OF ESTABLISHMENTS	7,451	7,455	7,300	7,400
E. 2.—ALLOWANCES, HONORARIA, ETC.	4,219	4,896	4,700	5,700
E. 3.—SUPPLIES AND SERVICES	4,346	3,750	2,100	7,800
E. 4.—CONTINGENCIES	23,550	25,000	26,000	22,600
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	..	..	..	*1,400*
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	5,845	5,900	5,900	8,400
TOTAL FOR ADEN DISTRICT	45,411	47,001	46,000	53,300
F.—CALCUTTA DISTRICT:				
F. 1.—LIGHTHOUSES WORKING EXPENSES.				
F. 1(1).—PAY OF ESTABLISHMENTS	3,204	3,400	3,200	3,800
F. 1(2):—ALLOWANCES, HONORARIA, ETC.	620	700	600	900
F. 1(3).—SUPPLIES AND SERVICES	..	1,200	4,000	5,400
F. 1(4).—CONTINGENCIES	1,135	2,000	2,500	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: *Non-voted*	..	..	..	*2,000*
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Voted	1,228	2,700	2,700	5,900
TOTAL	6,187	10,000	13,000	20,000

	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—CALCUTTA DISTRICT—*concld.*				
F. 2.—LIGHTSHIPS WORKING EXPENSES:				
F. 2 (1).—PAY OF ESTABLISHMENTS . .	4,181	4,900	4,700	4,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	135	300	200	300
F. 2 (3).—SUPPLIES AND SERVICES . . .	15,295	31,800	23,600	19,800
F. 2 (4).—CONTINGENCIES .	5,674	6,200	6,200	11,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted* .	..	..	*600*	*600*
Voted .	4,236	4,200	4,200	7,800
TOTAL .	29,521	47,400	39,500	44,600
TOTAL FOR CALCUTTA DISTRICT .	35,708	57,400	52,500	64,600
Non-voted	..	..	*600*	*2,600*
Voted .	35,708	57,400	51,900	62,000
G.—RANGOON DISTRICT:				
G. 1.—LIGHTHOUSES WORKING EXPENSES:				
G. 1 (1).—PAY OF ESTABLISHMENTS . .	44,348	40,700	37,000	37,400
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	10,161	10,200	9,200	7,700
G. 1 (3).—SUPPLIES AND SERVICES . .	65,230	47,800	54,400	42,900
G. 1 (4).—CONTINGENCIES .	82	600	1,400	600
TOTAL .	1,19,821	99,300	1,02,000	88,600
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
G. 2 (1).—PAY OF OFFICERS	17,962	19,800	13,600	16,600
G. 2 (2).—PAY OF ESTABLISHMENTS . . .	20,953	20,300	18,000	18,400
G. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	8,697	9,400	8,000	7,700
G. 2 (4).—SUPPLIES AND SERVICES	59,261	76,900	61,700	52,400
G. 2 (5).—CONTINGENCIES .	290	800	1,900	1,900
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	..	..	..	*4,000*
Voted .	..	..	..	8,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—RANGOON DISTRICT—*concld.*				
G. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. . .	54,129	75,500	51,800	50,900
TOTAL .	1,61,292	2,02,700	1,55,000	1,60,400
TOTAL FOR RANGOON DISTRICT .	2,81,113	3,02,000	2,57,000	2,49,000
Non-voted	..	..	..	*4,000*
Voted .	2,81,113	3,02,000	2,57,000	2,45,000
H.—ENGLISH CHARGES . .	6,110	..	..	..
I.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
GRAND TOTAL .	13,87,841	12,85,000	13,09,000	12,98,000
Non-voted .	*19,410*	*21,000*	*39,000*	*16,000*
Voted . .	13,68,431	12,64,000	12,70,000	12,82,000

II B.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted* . .	*19,410*	*21,000*	*33,000*	*1,000*
	Voted . . .	8,88,298	7,44,000	7,84,000	7,96,000
MADRAS	*Non-voted* . .	..	..	*6,000*	*6,000*
	Voted . . .	58,630	68,000	76,000	78,000
BOMBAY	*Non-voted* .	..	..	..	*3,000*
	Voted . .	1,28,043	1,40,000	1,40,000	1,45,000
BURMA	*Non-voted* . .	..	..	..	*4,000*
	Voted . . .	2,81,113	3,02,000	2,57,000	2,45,000
BIHAR AND ORISSA	*Non-voted*	..	..	..	*2,000*
	Voted .	6,187	10,000	13,000	18,000
ENGLISH CHARGES . .		6,110	..	..	..
LOSS OR GAIN BY EXCHANGE		50	..	..	..
TOTAL .		13,87,841	12,85,000	13,09,000	12,98,000
Non-voted .		*19,410*	*21,000*	*39,000*	*16,000*
Voted .		13,68,431	12,64,000	12,70,000	12,82,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		III.—Details of the foregoing :—				
		Headquarters.				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		A. 1.—PAY OF OFFICERS:				
1	1	Chief Inspector of Light-houses (2,000—100—2,500)		25,300		26,600
2	2	Inspectors of Light-houses (1,000—50—1,500)		*16,900* 12,100		.. 24,600
—	—	Leave salary		2,700		2,700
		Non-voted	*12,793*	*16,900*	*14,700*	..
		Voted	20,800	40,100	37,300	53,900
3	3	Total	33,593	57,000	52,000	53,900
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Foreman Mechanics (500—20—600)		12,100		12,600
6	6	Assistant Mechanics (150—5—200—10—300)		14,000		13,400
2	2	Clerks for Chief Inspector and Inspectors (160—170)		2,300		2,100
1	1	Draftsman (100—7—275)		1,400		1,500
1	1	Commercial Accountant (250—10—400)		3,500		3,200
—	—	Special pay of Cashier, Commerce Department		300		300
6	5	Peons (14—22)		1,000		900
—	—	Temporary establishment		..		900
—	—	Leave salary		1,700		1,700
18	17	Total	15,242	36,300	27,500	36,600
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		*3,100* 17,000		.. 22,000
		Travelling and daily allowances of Central Advisory Committee of Light-houses		*1,000* 6,000		*400* 1,700
		House rent and other allowances		2,000		2,200
		Hill Journey Allowance		..		1,100
		Non-voted	*2,737*	*4,100*	*3,700*	*400*
		Voted	13,436	25,000	22,100	27,000
		Total	16,173	29,100	25,800	27,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concld.*				
A. 4.—SUPPLIES AND SERVICES:				
Tools, plants, instruments, etc.	1,766	1,200	1,200	4,300
A. 5.—CONTINGENCIES:				
Miscellaneous		3,500		4,500
Rents, rates and taxes		..		3,000
TOTAL	4,109	3,500	4,000	7,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,07,555	1,24,000	1,13,600	1,17,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	80,323	1,13,000	88,400	90,600
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	10,464	14,000	10,500	10,500
A. 9.—PENSIONARY CHARGES	18,131	21,000	19,000	17,900
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	880	2,500	2,500	3,300
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	12,683	13,300	13,000	13,200
A. 12.—OVERHEAD CHARGES { *Non-voted*	*3,880*	..	*14,000*	..
Voted	15,870	25,000	22,000	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS	5,57,518	2,77,700	3,84,000	3,69,600
TOTAL FOR DIRECTOR HEADQUARTERS ESTABLISHMENTS	8,78,187	7,17,600	7,77,500	7,52,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—CALCUTTA DISTRICT:				
		F. 2.—LIGHTSHIPS WORKING EXPENSES:				
		SOUTH PATCHES LIGHT VESSEL.				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
15	15	Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100) .	4,181	4,900	4,700	4,900
		F. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance for masters, mates and crews .	135	300	200	300
		F. 2 (3).—SUPPLIES AND SERVICES:				
		Provisions . . .		2,800		2,800
		Fuel and coal . .				100
		Oil and other lighting Stores . . .				2,000
		Other Stores . .		14,000		2,500
		Miscellaneous expenditure other than that on Stores . .				400
		Maintenance and repairs .		15,000		12,000
		TOTAL .	15,295	31,800	23,600	19,800
		F. 2 (4).—CONTINGENCIES:				
		Cost of transport of stores and towing charges .		6,000		11,000
		Miscellaneous . . .		100		100
		Telegram charges . .		100		100
		TOTAL .	5,674	6,200	6,200	11,200
		F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Grant for Kutubdia Lighthouse (Local) . .		4,200		4,300
		Grant for Kutubdia Lighthouse (Local) . .		..		(*a*)3,500
		Contribution towards the cost of the Nautical Surveyor, Chittagong .		..		*600*
		Non-voted .	..	..	*600*	*600*
		Voted . .	4,236	4,200	4,200	7,800
		TOTAL .	4,236	4,200	4,800	8,400
		TOTAL FOR SOUTH PATCHES LIGHT VESSEL	29,521	47,400	39,500	44,600
		TOTAL FOR INDIA .	9,07,708	7,65,000	8,17,000	7,97,000
		Non-voted .	*19,410*	*21,000*	*33,000*	*1,000*
		Voted .	8,88,298	7,44,000	7,84,000	7,96,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 388-389, paragraph 19.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		B.—MADRAS DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
38	38	Head light-keepers, light-keepers and assistant light-keepers (at rates varying from Rs. 40 to Rs. 150) and Special pay 1(4) and 2(3) . .	39,851	41,100	41,100	41,600
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory local allowance to light-keepers .		2,100		2,100
		Compensatory local allowance for the education of light-keepers' children .		6,700		7,000
		Medical aid . . .		300		300
		Travelling allowance .		3,500		3,000
		TOTAL .	11,324	12,600	12,100	12,400
		B. 3.—SUPPLIES AND SERVICES:				
		Oil and other lighting stores		6,000		8,600
		Other stores . . .		6,800		4,700
		Maintenance and repairs .		3,500		5,000
		Miscellaneous expenditure		2,800		700
		TOTAL .	11,599	19,100	18,000	19,000
		B. 4.—CONTINGENCIES:				
		Postage, rents, rates, etc.		400		400
		Petty contingencies including wages of menials .		2,900		2,900
		Compensations payable under the Workmen's Compensation Act .		300		..
		TOTAL .	3,651	3,600	3,300	3,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—MADRAS DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for Madras Light-house (Local)		3,000		3,500
		Contribution towards the cost of the Principal Officer and his Staff: *Non-voted*		..		*6,000*
		Contribution towards the cost of the Principal Officer and his Staff: Voted		..		6,600
		Contribution towards the cost of the Customs Department establishment		..		2,400
		Non-voted	..	..	*6,000*	*6,000*
		Voted	3,000	3,000	12,300	12,500
		Total	3,000	3,000	18,300	18,500
		B. 6.—MISCELLANEOUS:	45	200	200	200
		B. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,840	—11,600	—11,000	—11,000
		TOTAL FOR MADRAS	58,630	68,000	82,000	84,000
		Non-voted	..	..	*6,000*	*6,000*
		Voted	58,630	68,000	76,000	78,000
		BOMBAY.				
		—BOMBAY DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
28	27	Tindals, serangs, lascars, etc., (at rates varying from Rs.20 to Rs. 155 p.m.)		8,188		7,700
—	—	**Additional Staff for the new light to be installed at the Vengurla Rocks**		..		(*a*)700
—	—	Leave salary		..		600
28	27	Total.	7,696	8,188	8,300	9,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 395-97, paragraph 25.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—BOMBAY DISTRICT—*concld.*				
LIGHTHOUSES WORKING EXPENSES—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		350		200
Local allowance		300		300
Ration allowance		1,188		1,200
Rock Allowance to Light keeper at Rs. 30 p. m. and that for Assistant Light keeper at Rs. 20 p.m.		..		(a)200
TOTAL	1,481	1,838	1,700	1,900
C. 3.—SUPPLIES AND SERVICES:				
Cost of annual stores, repairs, etc.		9,300		..
Oil and other lighting stores		..		2,900
Other stores		..		600
Repairs and maintenance		..		10,600
TOTAL	8,096	9,300	9,300	14,100
C. 4.—CONTINGENCIES:				
Contingencies		1,400		2,200
One Bhandari at Rs. 20—1/3—25 *plus* rock allowance of Rs. 8 p.m. and one sweeper at Rs. 20 *plus* rock allowance at Rs. 6 p.m.		..		(a)200
Compensations under Workmen's Compensation Act.		1,000		..
TOTAL	1,167	2,400	2,400	2,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for local lights —Kennery and Nanoli		6,843		7,800
Contribution towards the cost of the staff belonging to the office of the Collector of Salt Revenue, Bombay		..		2,800
Contribution towards the cost of the Customs Department establishment		..		3,000
TOTAL	7,820	6,843	7,800	13,600
TOTAL FOR BOMBAY DISTRICT	26,260	28,569	29,500	41,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 395-97, paragraph 25.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT				
		D. 1.—LIGHTHOUSES WORKING EXPENSES:				
		D. 1. (1).—PAY OF ESTABLISHMENTS:				
9	9	Light-keepers, clerks, tindals, lascars, etc., *plus* leave salary		6,730		6,400
—	—	Leave salary		..		400
9	9	TOTAL	6,907	6,730	6,700	6,800
		D. 1. (2).—SUPPLIES AND SERVICES:				
		Provisions and stores		14,036		..
		Fuel and coal		..		400
		Oil and other lighting Stores		..		2,300
		Provisions		..		2,400
		Other stores		..		1,300
		Maintenance and repairs		..		3,400
		Miscellaneous expenditure other than that on stores		..		1,000
		Erection and maintenance of the Indus Beacons		400		400
		TOTAL	14,320	14,436	12,400	11,200
		D. 1 (3).—CONTINGENCIES:				
		Contingencies		360		3,300
		Compensations under Workmen's Compensation Act		300		..
		TOTAL	4,914	660	3,600	3,300
		D. 1 (4).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	—66	..	—200	—200
		D. 2.—LIGHTSHIPS WORKING EXPENSES:				
		D. 2. (1).—PAY OF ESTABLISHMENTS:				
16	16	Masters, mates, lascars, etc., (from Rs. 23 to 110)		11,286		10,900
—	—	Leave salary		1,130		900
—	—	Lump reduction for probable Savings		—1,000		..
16	16	TOTAL	11,198	11,416	11,000	11,800

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT.—*concld.*				
		D. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
		D. 2. (2)—SUPPLIES AND SERVICES:				
		Provisions		5,000		..
		Fuel and coal		..		900
		Oil and other lighting stores		..		600
		Provisions		..		3,800
		Other stores		..		2,400
		Maintenance and repairs		..		7,700
		Miscellaneous expenditure other than that on stores.		..		1,000
		Other supplies and services.		25,468		..
		TOTAL	18,799	30,468	30,000	16,400
		D. 2 (3).—CONTINGENCIES:				
		Contingencies		320		600
		Compensation under Workmen's Compensation Act		400		..
		TOTAL	300	720	1,000	600
		D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions towards the cost of the Principal Officer and his staff		.. / ..		*1,600* / 1,400
		Contributions towards the cost of the Customs Department establishment		..		800
		TOTAL	..	..	..	3,800
		TOTAL FOR KARACHI DISTRICT	56,372	64,430	64,500	53,700
		Non-voted	..	..	..	*1,600*
		Voted	56,372	64,430	64,500	52,100
		E.—ADEN DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
15	15	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)		7,186		7,000
—	—	Leave salary		269		400
15	15	TOTAL	7,451	7,455	7,300	7,400
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance to the mechanic		360		400
		Ration allowance for light house crew		2,736		2,400
		Allowance for the Collector of Customs at Perim		1,800		1,200
		House rent and other allowance (cost of passage)		..		1,700
		TOTAL	4,219	4,896	4,700	5,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		E.—ADEN DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		E. 3.—SUPPLIES AND SERVICES:				
		Oil and other lighting Stores.		..		2,900
		Maintenance and repairs		..		*4,900*
		Other supplies and services		*3,750*		..
		TOTAL	*4,346*	*3,750*	*2,100*	*7,800*
		E. 4.—CONTINGENCIES:				
		Contingencies		*2,050*		2,500
		Tending of Red Sea Lights on behalf of Board of Trade		22,300		19,600
		Tending of Perim Lights		500		500
		Compensations under workmen's Compensation Act		150		..
		TOTAL	23,550	25,000	26,000	22,600
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for upkeep of Ras Marshag Light at Aden.		5,900		7,500
		Contribution towards the cost of the principal officer and his staff		..		*1,400*
				..		900
		TOTAL	5,845	5,900	5,900	9,800
		TOTAL FOR ADEN DISTRICT. *Non-voted*	..	..	..	*1,400*
		TOTAL FOR ADEN DISTRICT. Voted	45,411	47,001	46,000	51,900
		TOTAL FOR BOMBAY	1,28,043	1,40,000	1,40,000	1,48,000
		Non-voted	..	..	..	*3,000*
		Voted	1,28,043	1,40,000	1,40,000	1,45,000
		BURMA.				
		G.—RANGOON DISTRICT:				
		G. 1.—LIGHTHOUSES WORKING EXPENSES:				
		G. 1 (1).—PAY OF ESTABLISHMENTS:				
70	56	Light-keepers and servants (at rates varying from Rs. 18 to Rs. 300)		38,000		34,700
—	—	Leave salary		2,700		2,700
70	56	TOTAL	44,348	40,700	37,000	37,400
		G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		8,700		7,400
		Travelling allowance		1,500		300
		TOTAL	10,161	10,200	9,200	7,700
		G. 1 (3).—SUPPLIES AND SERVICES:				
		Fuel and coal		..		600
		Oil and other lighting stores		..		9,000
		Provisions		23,000		13,000
		Other stores		..		400
		Maintenance and repairs		10,500		19,500
		Miscellaneous expenditure other than that on stores		..		400
		Miscellaneous		14,300		..
		TOTAL	65,230	47,800	54,400	42,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		G.—RANGOON DISTRICT—*contd.*				
		G. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		G. 1 (4).—CONTINGENCIES:				
		Contract contingencies		100		600
		Compensations under workmen's Compensation Act.		500		..
		TOTAL	82	600	1,400	600
		G. 2.—LIGHTSHIPS WORKING-EXPENSES:				
		G. 2 (1).—PAY OF OFFICERS:				
6	5	Commanders, etc. (at rates varying from Rs. 200 to Rs. 450)		18,600		16,600
—	—	Leave salary		1,200		..
6	5	TOTAL	17,962	19,800	13,600	16,600
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
54	41	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)		18,900		17,000
—	—	Leave salary		1,400		1,400
54	41	TOTAL	20,953	20,300	18,000	18,400
		G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	8,697	9,400	8,000	7,700
		G. 2 (4).—SUPPLIES AND SERVICES:				
		Fuel and coal		..		700
		Oil and other lighting stores		..		11,200
		Provisions		19,000		13,000
		Other stores		..		200
		Maintenance and repairs		29,200		18,900
		Miscellaneous expenditure other than that on stores		..		3,500
		Miscellaneous		13,000		..
		Repairs to buoys and beacons on the Arakan and Tenasserim coasts		3,500		..
		Cost of maintenance of two Cheduba Strait Buoys		..		1,600
		Cost of maintenance of eight Beacons in the Mergui Archipelago		..		1,500
		Customs duty on Imported stores		..		100
		Fees for inspecting light houses, lightships and lighting apparatus		500		500
		Cost of Blue Light composition		10,500		..
		Cost of running the Lighthouse Independent Subdivision Workshop		1,200		1,200
		TOTAL	59,261	76,900	61,700	52,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		G.—RANGOON DISTRICT—*concld.*				
		G. 2.—LIGHT SHIPS WORKING EXPENSES—*concld.*				
		G. 2 (5).—CONTINGENCIES:				
		Contract contingencies .		300		1,900
		Compensations under Workmen's Compensation Act		500		..
		TOTAL .	290	800	1,900	1,900
		G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution towards the cost of the principal officer and his staff { *Non-voted.*		..		*4,000*
		Contribution towards the cost of the Customs Department establishment		..		2,400
		Total .	..	..	..	12,500
		G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		Cost of tending lights .	54,129	75,500	51,800	50,900
		TOTAL FOR BURMA .	2,81,113	3,02,000	2,57,000	2,49,000
		TOTAL { *Non-voted*	..	..	..	*4,000*
		TOTAL { Voted .	2,81,113	3,02,000	2,57,000	2,45,000
		BIHAR AND ORISSA.				
		F.—CALCUTTA DISTRICT:				
		F. 1.—LIGHTHOUSES WORKING EXPENSES:				
		F. 1(1).—PAY OF ESTABLISHMENTS:				
14	14	Light keepers, servants, etc., (at rates varying from Rs. 8 to Rs. 125 *plus* provision allowance of Rs. 4 per mensem in each case)		3,200		3,600
—	—	Leave salary . . .		200		200
14	14		3,204	3,400	3,200	3,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
F.—CALCUTTA DISTRICT—*concld.*				
F. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
F. 1(2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		100		300
Ration allowance		600		600
TOTAL	620	700	600	900
F. 1(3).—SUPPLIES AND SERVICES:				
Oil and other lighting stores		..		800
Other stores		..		400
Maintenance and repairs		1,200		3,900
Miscellaneous expenditure other than that on stores		..		300
	..	1,200	4,000	5,400
F. 1(4).—CONTINGENCIES:				
Contingencies		1,900		2,000
Compensations payable under Workmen's Compensation Act		100		..
TOTAL	1,135	2,000	2,500	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Hospital charges for Dispensary attached to False Point Light House		1,200		1,200
Hire charges of Motor launch "Pearl"		1,500		1,500
Contribution towards the cost of the principal officer and his staff		..		*2,000*
		..		500
Contribution towards the cost of the customs department establishment		..		2,70(
TOTAL	1,228	2,700	2,700	7,90
TOTAL FOR BIHAR AND ORISSA	6,187	10,000	13,000	20,000
Non-voted	..	..	..	*2,000*
Voted	6,187	10,000	13,000	18,000

DEMAND No. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-three Lakhs and Forty-three Thousand Rupees.
Non-voted : Eight Lakhs and Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,29,642*	*1,25,400*	*1,30,000*	*1,30,300*
A. 1.—PAY OF OFFICERS { Voted	18,137	14,500	13,900	11,900
A. 2.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*20,947*	*15,200*	*10,700*	*15,000*
A. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	3,102	3,600	8,000	3,300
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,71,828	1,58,700	1,62,600	1,60,500
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS { *Non-voted*	*78,834*	*72,900*	*58,000*	*82,000*
B. 1.—PAY OF OFFICERS { Voted	1,34,783	1,19,900	1,11,900	1,19,000
B. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*36,333*	*37,000*	*33,600*	*31,100*
B. 2.—PAY OF ESTABLISHMENTS { Voted	6,90,501	7,08,000	7,08,200	7,13,900
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*24,252*	*25,400*	*24,800*	*27,400*
B. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	42,169	43,100	35,500	46,600
B. 4.—CUSTOMS DUTY ON STORES	10,343	20,800	14,000	12,400
B. 5.—OTHER SUPPLIES AND SERVICES	81,467	90,400	74,000	50,000
B. 6.—CONTINGENCIES.	89,116	83,800	88,600	75,800
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*1,000*	*1,500*	*2,400*
TOTAL FOR HEADQUARTERS OFFICES	11,88,398	12,02,300	11,50,100	11,61,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS { *Non-voted*	*11,070*	*19,200*	*19,200*	*19,200*
C. 1.—PAY OF OFFICERS { Voted	24,522	20,000	19,900	16,200
C. 2.—PAY OF ESTABLISHMENTS	2,14,368	2,16,100	2,14,900	2,10,200
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,987*	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	11,425	12,500	12,500	9,500
C. 4.—CUSTOMS DUTY ON STORES	35,215	40,000	31,500	30,000
C. 5.—OTHER SUPPLIES AND SERVICES	86,025	1,00,500	90,000	75,500
C. 6.—CONTINGENCIES	16,028	37,500	16,000	13,200
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	4,00,640	4,45,800	4,04,000	3,73,800
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*4,17,118*	*4,00,800*	*4,05,600*	*4,20,600*
D. 1.—PAY OF OFFICERS { Voted	5,55,433	5,21,100	5,25,300	5,18,200
D. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*17,665*	*22,800*	*18,600*	*22,600*
D. 2.—PAY OF ESTABLISHMENTS { Voted	16,93,831	15,92,400	16,75,000	15,62,200
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*89,846*	*69,500*	*88,000*	*75,700*
D. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	5,48,613	5,45,800	5,60 200	5,37,700
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	1,21,338	1,17,900	88,600	97,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	3,75,271	3,10,000	3,30,000	2,48,600
D. 6.—JUNGLE CLEARING AND LINE CUTTING	23,736	37,000	22,400	26,300
D. 7.—OTHER SUPPLIES AND SERVICES	1,85,969	2,69,700	1,92,200	1,43,200
D. 8.—CONTINGENCIES	1,58,570	1,61,900	1,65,300	1,30,000
D. 9.—WARM CLOTHING	87,708	81,000	79,800	63,000
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,004*	*1,800*	*1,000*	*700*
TOTAL FOR SURVEY PARTIES—GENERAL	42,78,102	41,31,700	41,52,000	38,46,400
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA	4,30,971	4,69,100	4,50,700	4,45,200
E. 2.—PUNJAB	4,73,398	6,14,600	4,65,900	3,46,400
E. 3.—ASSAM.	7,191	6,800	7,200	7,000
E. 4.—BENGAL	3,000	3,000	3,000	3,000
E. 5.—CENTRAL PROVINCES	20,801	20,900	21,600	21,200
E. 6.—MARINE DEPARTMENT	1,200	..	..	..
E. 7.—ARMY DEPARTMENT	1,36,739	1,31,700	1,24,400	1,55,800
E. 8.—E. I. RAILWAY	7,834	8,000	7,800	9,200
E. 9.—BIHAR AND ORISSA	2,000	7,500	10,500	5,500
E. 10.—BOMBAY	1,97,914	67,300	37,000	..
E. 11.—MYSORE	18,000	18,000	18,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT.*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . .	3,47,110	1,50,000	2,34,000	1,50,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS . .	7,97,000	8,42,000	7,63,900	6,06,800
TOTAL FOR *DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	24,79,158	23,74,900	21,80,000	17,86,100
F.—WORKS	22,677	32,300	30,300	19,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	4,40,990	5,78,000	3,04,000	3,95,000
H.—LOSS OR GAIN BY EXCHANGE	3,700	..	4,000	..
I.—*DEDUCT*—PROBABLE SAVINGS . . { *Non-voted*	..	..	..	*—20,000*
{ Voted .	..	—98,900	..	..
TOTAL .	40,27,177	40,75,000	40,27,000	41,50,000
Non-voted .	*8,31,298*	*7,91,000*	*7,91,000*	*8,07,000*
Voted .	31,95,879	32,84,000	32,36,000	33,43,000
III. DETAILS of the foregoing :—				
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS :				
NUMBERS. 1930-31. 1931-32.				
1 *1* *Surveyor-General (3,250)* .		*39,000*		*39,000*
1 *1* *Director, Geodetic Branch (2,200—2,400)* . .		*27,600*		*28,200*
1 *1* *Director, Map Publication (2,200—2,400)* . .		*30,000*		*28,800*
1 *1* *Superintendent, (Assistant Surveyor General) (1,050—1,750)*		*13,800*		*20,100*
1 *1* *Officer-in-charge, Map Record and Issue Office (1,130—1,330)* . .		*15,000*		*14,200*
1 1 Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)		14,500		11,900
Non-voted .	*1,29,642*	*1,25,400*	*1,30,000*	*1,50,300*
Voted .	18,137	14,500	13,900	11,900
6 6 TOTAL .	1,47,779	1,39,900	1,43,900	1,42,200

			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF—*concld.*						
A. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		*1,200*
		Calcutta compensatory and house rent allowances .		*13,200* / 3,600		*13,800* / 3,300
		Non-voted .	*20,947*	*15,200*	*10,700*	*15,000*
		Voted .	3,102	3,600	8,000	3,300
		TOTAL .	24,049	18,800	18,700	18,300
B.—HEADQUARTERS OFFICES:						
CORRESPONDENCE AND DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
7	6	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100) . .		51,800		48,000
—	—	Leave salary . . .		1,700		1,300
7	6	TOTAL .	64,314	53,500	49,500	49,300
		B. 2.—PAY OF ESTABLISHMENTS:				
1	3	Sub-Assistant Superintendents (100—300) . .		3,400		8,300
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 800) . . .		99,600		1,02,700
2	1	Draftsman (700) for 10 months and (725) for 2 months . .		10,800		8,500
15	16	Draftsmen and Engravers—2nd Division (at rates varying from Rs. 130 to Rs. 450) . .		33,200		35,900
—	—	Draftsmen and Engravers—3rd Division .		40,000		42,000
—	—	Temporary establishment .		40,000		42,000
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35) . . .		13,500		13,500
—	—	Leave salary . . .		18,800		19,900
—	—	Probable Savings . .		..		—10,000
167	169	TOTAL .	2,47,587	2,59,300	2,55,100	2,62,400

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		B.—HEADQUARTERS OFFICES—*contd.*	Rs.	Rs.	Rs.	Rs.
		CORRESPONDENCE AND DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowance		400		400
		Travelling allowance		*9,000* / 8,700		*9,000* / 7,900
		House-rent and other allowances		17,100		16,600
		Non-voted	*7,056*	*9,000*	*8,600*	*9,000*
		Voted	25,944	26,200	20,600	24,900
		TOTAL	33,000	35,200	29,200	33,900
		B. 4.—CUSTOMS DUTY ON STORES	1,108	3,200	1,000	2,400
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra departmental works		14,000		8,000
		Purchase of cloth and other supplies		6,900		6,800
		Purchase of closed racks for maps		25,000		..
		TOTAL	47,311	45,900	35,100	14,800
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		13,200		13,200
		Miscellaneous contingent charges		27,700		23,300
		TOTAL	39,639	40,900	41,700	36,500
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,100—1,750)*	*20,450*	*18,400*	*18,400*	*19,000*
		B. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Managers, Lithograph and Photograph, 1 (700—1,000) and 1 (700—1,000) for 4½ months*		*21,400*		*15,500*
2	*2*	*Assistant Managers (350—650)*		*15,600*		*15,600*
1	1	Assistant Manager (350—650)		6,100		6,500
24	22	Assistants and clerks (45—450)		50,100		49,500
—	—	Do. 3rd Division		57,000		58,000
—	—	Do. (Temporary)		47,500		48,100
—	—	Inferior establishment		7,000		8,300
—	—	Do. (Temporary)		26,100		27,300
—	—	Leave salary		14,900		14,500
—	—	Probable savings		—5,000		—12,000
		Non-voted	*36,333*	*37,000*	*33,600*	*31,100*
		Voted	1,97,547	2,03,700	1,99,400	2,00,200
29	27	TOTAL	2,33,880	2,40,700	2,33,000	2,31,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowances		4,500		4,100
		Travelling allowance of officers		*400*		*400*
		House-rent and other allowances		*8,600* / 1,500		*8,200* / 1,500
		Non-voted	*11,566*	*9,000*	*9,000*	*8,600*
		Voted	5,366	6,000	5,200	5,600
		TOTAL	16,932	15,000	14,200	14,200
		B. 4.—CUSTOMS DUTY ON STORES	5,361	10,600	9,000	5,000
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Photographic chemicals and printing material		18,000		11,000
		Other petty supplies		2,200		3,600
		TOTAL	15,627	20,200	20,200	14,600
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes		2,300		2,300
		Miscellaneous		8,200		7,200
		TOTAL	10,120	10,500	9,000	9,500
		GEODETIC BRANCH OFFICE, DEHRA.				
		B. 1.—PAY OF OFFICERS:				
3	*3*	*Superintendents (850—1,500)*		*41,500*		*31,800*
3	*4*	*Assistant Superintendents, (650),*		*13,000*		*31,200*
12	14	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 800)		51,000		49,700
1	1	Assistant Mathematical Adviser (500—1,700).		3,600		8,800
—	—	Leave salary		4,200		3,500
		Non-voted	*58,384*	*54,500*	*39,600*	*63,000*
		Voted	63,069	58,800	54,400	62,000
19	22	TOTAL	1,21,453	1,13,300	94,000	1,25,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals. 1929-30.	Budget Estimate. 1930-31.	Revised Estimate, 1930-31.	Budget Estimate. 1931-32.
			Rs.	Rs.	Rs.	
		B.—HEADQUARTERS OFFICES—*contd.*				
		COMPUTING SECTION AND TIDAL PARTY.				
		B. 2.—PAY OF ESTABLISHMENTS:				
41	48	Assistants, computors, clerks, etc. (at rates varying from Rs. 20 to Rs. 450) .		35,700		38,900
—	—	Temporary establishment .		39,200		36,100
—	—	Inferior establishment (Permanent) . . .		3,300		3,700
—	—	Leave salary . . .		8,400		9,100
41	48	TOTAL .	79,178	86,600	83,100	87,800
		DRAWING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
41	40	Assistant Manager, assistants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650)		41,300		43,700
32	27	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300) . . .		36,500		38,300
—	—	Temporary establishment .		32,300		39,500
—	—	Inferior establishment .		2,900		2,900
—	—	Leave salary . . .		9,700		11,700
—	—	Probable savings . .		—10,000		—22,000
73	67	TOTAL .	1,21,535	1,12,700	1,25,600	1,14,100
		DIRECTOR'S OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,400		12,700
—	—	Temporary establishment		3,400		5,000
—	—	Book-binder and inferior establishment . . .		1,400		1,700
—	—	Leave salary . .		4,800		4,800
12	12	TOTAL .	20,900	22,000	21,900	24,200

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		DIRECTOR'S, OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*400*		*200*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		*2,000*
		Travelling and other allowances		*5,000* / 6,400		*7,600* / 11,600
		Overtime allowance . .		1,400		1,400
		Non-voted .	*5,630*	*7,400*	*7,200*	*9,800*
		Voted .	7,934	7,800	6,600	13,000
		TOTAL .	13,564	15,200	13,800	22,800
		B. 4.—CUSTOMS DUTY ON STORES . . .	3,874	7,000	4,000	5,000
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Mathematical instruments and other petty supplies.	18,529	24,200	18,700	21,100
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges . . .		3,300		3,400
		Carriage of stores . .		4,700		5,300
		Miscellaneous . . .		24,200		20,900
		TOTAL .	39,203	32,200	37,700	29,600
		B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred from other Governments, Departments, etc.	*600*	*1,000*	*1,500*	*2,400*
		IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
		Moiety of salary of Extra Assistant Superintendent	7,400	3,800	8,000	..
		B. 2.—PAY OF ESTABLISHMENTS:				
14	—	— Draftsmen, etc. . .		9,700		..
—	—	— Temporary establishment .		5,300		..
—	—	— Leave salary . . .		1,800		..
14	—	TOTAL .	16,504	16,800	16,600	..

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		BENGAL DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	2,253	1,100	2,300	..
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument Office	..	100	..	..
		B. 6.—CONTINGENCIES:				
		Miscellaneous	79	100	100	..
		IMPERIAL STANDARD MAPPING SECTION—BIHAR AND ORISSA DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
		Moiety of Salary of Extra Assistant Superintendent	..	3,800	..	..
		B. 2.—PAY OF ESTABLISHMENTS:				
1	—	Sub-Assistant Superintendent		2,200		..
5	—	Draftsmen		3,200		..
—	—	Temporary establishment		900		..
—	—	Leave salary		600		..
6	—	TOTAL	7,250	6,900	6,500	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	672	2,000	800	..
		B. 6.—CONTINGENCIES:				
		Miscellaneous	75	100	100	..
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
—	1	Extra Assistant Superintendent	..	..	..	7,900
		B. 2.—PAY OF ESTABLISHMENTS:				
—	1	Sub-Assistant Superintendent (100—300)		..		2,300
—	19	Draftsmen		..		13,800
—	—	Temporary establishment		..		6,400
—	—	Inferior establishment		..		200
—	—	Leave salary		..		2,500
—	20	TOTAL	..	..	..	25,200

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B—HEADQUARTERS OFFICES—*concld.*				
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	..	..	..	3,100
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument office . . .	..	..	..	100
		B. 6.—CONTINGENCIES:				
		Miscellaneous . .	..	..	..	200
		C.—MATHEMATICAL INSTRUMENT OFFICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*1 Superintendent (1,300—1,600)* . . .		*19,200*		*19,200*
2	2	2 Assistant Superintendents (500—1,200) . .		20,000		16,200
		Non-voted .	*11,070*	*19,200*	*19,200*	*19,200*
		Voted .	24,522	20,000	19,900	16,200
3	3	TOTAL .	35,592	39,200	39,100	35,400
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	4 Upper Supervising Staff .		11,500		11,700
		WORKSHOP ESTABLISHMENT.				
—	—	Permanent and temporary		1,75,500		1,68,500
—	—	Leave salary . . .		1,500		1,500
		OFFICE ESTABLISHMENT.				
22	22	22 Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450). .		26,100		27,000
—	—	Leave salary . . .		1,500		1,500
26	26	TOTAL .	2,14,368	2,16,100	2,14,900	2,10,200
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowance .		11,000		9,000
		House rent and other allowances . .		1,500		500
		Non-voted .	*1,987*	..	..	..
		Voted .	11,425	12,500	12,500	9,500
		TOTAL .	13,412	12,500	12,500	9,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		C.—MATHEMATICAL INSTRUMENT OFFICE—*concld.*				
		C. 4.—CUSTOMS DUTY ON STORES . . .	35,215	40,000	31,500	30,000
		C. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra-departmental charges for purchase of instruments . . .		45,000		35,000
		Purchase of stores, tools and materials for workshops .		51,000		36,000
		Freight, landing and other petty supplies . .		4,500		4,500
		TOTAL .	86,025	1,00,500	90,000	75,500
		C. 6.—CONTINGENCIES:				
		Postage and telegram charges		5,000		5,000
		Rents, rates and taxes .		22,300		2,000
		Menial charges . .		500		500
		Miscellaneous . . .		9,700		5,700
		TOTAL .	16,028	37,500	16,000	13,200
		D.—SURVEY PARTIES—GENERAL:				
		D. 1.—PAY OF OFFICERS:				
22	*24*	*Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) +S. P. 1 (100)* . .		*4,00,800*		*4,20,600*
7	5	Superintendents (at rates varying from Rs. 980 to Rs. 1,380) . . .		89,700		64,000
73	72	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		4,13,100		4,30,400
—	—	Leave salary . . .		18,300		23,800
		Non-voted .	*4,17,118*	*4,00,800*	*4,05,600*	*4,20,600*
		Voted .	5,55,433	5,21,100	5,25,300	5,18,200
102	101	TOTAL .	9,72,551	9,21,900	9,30,900	9,38,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		D.—SURVEY PARTIES—GENERAL—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	*4*	*European Draftsmen (250—700)*		*22,800*		*22,600*
		Upper Subordinate Service.				
91	86	Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 400) .		1,61,200		1,61,500
		Lower Subordinate Service.				
431	434	Surveyors, draftsmen and computors (at rates varying from Rs. 36 to Rs. 140)		3,36,800		3,46,700
51	57	Clerks (at rates varying from Rs. 36 to Rs. 250) .		53,800		59,700
10	11	Sub-Assistant Surgeons .		9,700		10,800
377	370	Jamadars, peons, daftries and khalasis . .		71,800		68,300
—	—	Temporary establishment .		8,50,000		8,13,600
—	—	Leave salary . . .		1,09,100		1,01,600
		Non-voted .	*17,665*	*22,800*	*18,600*	*22,600*
		Voted .	16,93,831	15,92,400	16,75,000	15,62,200
964	962	Total .	17,11,496	16,15,200	16,93,600	15,84,800
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services . .		*2,700*		*2,400*
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*3,000* ..		*4,600* 2,000
		Travelling and other allowances		*63,800* 5,45,800		*68,700* 5,35,700
		Non-voted .	*89,846*	*69,500*	*88,000*	*75,700*
		Voted .	5,48,613	5,45,800	5,60,200	5,37,700
		Total .	6,38,459	6,15,300	6,48,200	6,13,400
		D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . .	1,21,338	1,17,900	88,600	97,600
		D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC. . .	3,75,271	3,10,000	3,30,000	2,48,600
		D. 6.—JUNGLE CLEARING AND LINE CUTTING	23,736	37,000	22,400	26,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*concld.*				
D. 7.—OTHER SUPPLIES AND SERVICES:				
Purchase of medical stores		18,200		5,800
Purchase, feed and keep of elephants		800		800
Building survey stations and pillars		1,29,600		11,100
Military escorts (Badraggas)		21,900		35,000
Muzkuri (hired) peons		3,100		3,800
Police guards		3,300		6,100
Publication charges		2,600		5,200
Inspecting and preserving stations		7,000		6,000
Special political and exploration surveys		7,000		10,000
Supplies from the Mathematical Instrument Office		76,200		59,400
TOTAL	1,85,969	2,69,700	1,92,200	1,43,200
D. 8.—CONTINGENCIES:				
Rent of offices and godowns		29,500		29,800
Postage and telegram charges		18,600		16,500
Menial charges		7,000		6,000
Purchase of books		3,500		3,300
Miscellaneous		1,03,300		74,000
TOTAL	1,58,570	1,61,900	1,65,300	1,30,000
D. 9.—WARM CLOTHING	87,708	81,000	79,800	63,000
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred from other Governments, Departments, etc.	*3,004*	*1,800*	*1,000*	*700*
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: E. 1.—BURMA:				
For forest survey		2,81,500		2,45,700
For portion of cost of two survey parties		1,87,600		1,99,500
TOTAL	4,30,971	4,69,100	4,50,700	4,45,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*contd.*				
E. 2.—PUNJAB:				
For minor irrigation works	4,73,398	6,14,600	4,65,900	3,46,400
E. 3.—ASSAM:				
For ½ pay of Director, Eastern Circle . . .	7,191	6,800	7,200	7,000
E. 4.—BENGAL:				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 5.—CENTRAL PROVINCES				
For Survey work . .	20,801	20,900	21,600	21,200
E. 6.—MARINE DEPARTMENT:				
For tide tables . .	1,200	..	..	..
E. 7.—ARMY DEPARTMENT:				
For combined training of survey units with other arms and services .		1,500		1,500
For conversion of triangulation data to 'grid' terms.		..		6,700
For cost of military escorts for "A" and "E" Companies working in tribal areas		21,400		25,000
For cantonment surveys .		60,000		75,000
For Frontier Circle . .		20,000		20,000
For Intelligence Section of Simla Drawing Office .		28,800		27,600
TOTAL .	1,36,739	1,31,700	1,24,400	1,55,800
E. 8.—E. I. RAILWAY:				
For levelling work .	7,834	8,000	7,800	9,200
E. 9—BIHAR AND ORISSA:				
For levelling work for Irrigation Department .		5,500		3,500
For a portion of the pay of Director, Eastern Circle . . .		2,000		2,000
TOTAL .	2,000	7,500	10,500	5,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS—*concld.*				
E. 10.—BOMBAY:				
For work in connection with Lloyds Barrage Project (No. 24 Party) and Printing	1,97,914	67,300	37,000	..
E. 11.—MYSORE:				
Contribution by the State	18,000	18,000	18,000	..
E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	3,47,110	1,50,000	2,34,000	1,50,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM .	36,000	36,000	36,000	36,000
E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other Offices .		2,06,900		..
For instruments supplied to Survey and other Public Departments . . .		6,35,100		6,06,800
TOTAL .	7,97,000	8,42,000	7,63,000	6,06,800
F.—WORKS:	22,677	32,300	30,300	19,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,40,990	5,78,000	3,04,000	3,95,000
H.—LOSS OR GAIN BY EXCHANGE	3,700	..	4,000	..
I.—*DEDUCT*—PROBABLE SAVINGS { *Non-voted* .		..		*—20,000*
{ Voted .		—98,900		..
TOTAL .	..	—98,900	..	—20,000

RECEIPTS.

Sale of maps, etc. . . .	4,44,644	3,11,400	3,59,600	5,76,000

DEMAND No. 49.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Twenty Lakhs and Forty-nine Thousand Rupees.

Non-voted: Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE:				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . *Non-voted*	*30,328*	*38,900*	*39,300*	*38,200*
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . Voted	1,72,267	2,04,600	1,92,300	1,78,700
A. 2.—PAY OF ESTABLISHMENTS	1,49,454	1,67,000	1,50,600	1,53,800
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*6,402*	*3,200*	*3,400*	*3,600*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	21,624	21,200	18,600	18,900
A. 4.—POSTAGE AND TELEPHONE CHARGES .	7,710	9,000	8,100	7,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	70,098	1,00,500	86,700	47,600
A. 6.—*DEDUCT*—RECOVERIES . . .	—582	—1,000	—1,000	..
TOTAL FOR POONA OFFICE .	4,57,301	5,43,400	4,98,000	4,97,800
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	2,16,135	4,41,700	4,41,700	8,43,500
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:				
D. 1.—PAY OF ESTABLISHMENTS . . .	61,407	63,700	60,800	59,300
D. 2.—ALLOWANCES, HONORARIA, ETC. . .	24,152	28,200	23,700	16,100
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	23,470	27,000	25,800	19,000
TOTAL FOR ALIPUR OFFICE .	1,09,029	1,18,900	1,10,300	94,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISHMENTS	14,072	15,500	15,200	16,000
E. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,111*	*900*	*2,300*	*1,100*
E. 2.—ALLOWANCES, HONORARIA, ETC. Voted	1,753	800	1,600	1,000
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,238	5,800	5,400	4,600
TOTAL FOR KODAI KANAL OBSERVATORY	25,174	23,000	24,500	22,700
F.—MADRAS OFFICE AND OBSERVATORY:				
F. 1.—PAY OF ESTABLISHMENTS	12,035	12,500	13,000	13,100
F. 2.—ALLOWANCES, HONORARIA, ETC.	761	500	600	700
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	4,375	5,500	4,300	4,200
TOTAL FOR MADRAS OFFICE, ETC.	17,171	18,500	17,900	18,000
G.—BOMBAY OFFICE AND OBSERVATORY:				
G. 1.—PAY OF ESTABLISHMENTS	21,765	20,100	20,300	20,200
G. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*2,500*
G. 2.—ALLOWANCES, HONORARIA, ETC. Voted	2,326	3,000	2,500	200
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,719	14,100	12,300	12,200
TOTAL FOR BOMBAY OFFICE, ETC.	33,810	37,200	35,100	35,100
H.—AGRA AEROLOGICAL OBSERVATORY:				
H. 1.—PAY OF ESTABLISHMENTS	96,384	1,25,500	1,08,200	1,27,200
H. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*1,000*
H. 2.—ALLOWANCES, HONORARIA, ETC. Voted	19,124	35,000	19,600	23,600
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	81,619	1,56,200	1,12,000	1,23,400
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	1,97,127	3,16,700	2,39,800	2,75,200
I.—OTHER OBSERVATORIES:				
I. 1.—PAY OF ESTABLISHMENTS	..	900	900	7,000
I. 2.—ALLOWANCES, HONORARIA, ETC.	52,304	68,500	63,500	74,700
TOTAL FOR OTHER OBSERVATORIES	52,304	69,400	64,400	81,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE:				
J. 1.—PAY OF ESTABLISHMENTS	13,847	21,500	19,800	22,400
J. 2.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	..	..	..	*2,600*
J. 2.—ALLOWANCES, HONORARIA, ETC. (Voted)	6,239	9,300	6,800	4,300
J. 3.—CONTINGENCIES	7,181	11,200	8,500	7,400
TOTAL FOR KARACHI AIR SERVICE	27,267	42,000	35,100	36,700
K.—DELHI OFFICE:				
K. 1.—PAY OF ESTABLISHMENTS	..	12,200	12,200	18,300
K. 2.—ALLOWANCES, HONORARIA, ETC.	..	4,200	4,200	5,600
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	..	10,000	10,000	11,500
TOTAL FOR DELHI OFFICE	..	26,400	26,400	35,400
L.—RANGOON OFFICE:				
L. 1.—PAY OF ESTABLISHMENTS	..	11,400	11,400	19,200
L. 2.—ALLOWANCES, HONORARIA, ETC.	..	9,600	9,600	12,300
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	..	17,000	17,000	13,600
TOTAL FOR RANGOON OFFICE	..	38,000	38,000	45,100
M.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,500	—1,500	—1,500	—1,500
N.—WORKS	84,064	38,800	38,800	33,400
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	70,040	1,79,000	1,18,000	1,29,000
P.—LOSS OR GAIN BY EXCHANGE	590	..	1,000	..
Q.—*DEDUCT*—PROBABLE SAVINGS	..	—50,000	..	..
TOTAL	12,90,012	18,43,000	16,89,000	21,48,000
Non-voted	*40,841*	*43,000*	*45,000*	*99,000*
Voted	12,49,171	18,00,000	16,44,000	20,49,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	NUMBERS. 1931-32.			
A.—POONA OFFICE:				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):				
		POONA OFFICE.		
1	1	*Director General of Observatories (1,750—2,250)*	..	*25,000*	*26,200*
—	1	*Meteorologist (400—1,250)*	..	..	*10,200*
16	15	Meteorologists and Assistant Meteorologists, 7 (400—1,250), 8 (250—800)	..	97,800	82,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*contd.*						
		A. I.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—*contd.*				
		POONA OFFICE.				
—	—	Leave salary . . .		3,300		2,000
		ALIPUR OFFICE.				
4	4	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 3 (250—800) .		28,000		27,000
—	—	Leave salary . . .		..		1,000
		KODAIKANAL OBSERVATORY.				
1	*1*	*Director (1,250—1,500)* .		*13,900*		*16,800*
1	1	Meteorologist (400—1,250)		7,900		8,500
		MADRAS OFFICE AND OBSERVATORY.				
1	1	Assistant Meteorologist (250—800) . . .		4,900		5,200
		BOMBAY OFFICE AND OBSERVATORY.				
1	*1*	*Meteorologist (400—1,200)*		{ .. / 12,000		*12,500* / ..
		AGRA AEROLOGICAL OBSERVATORY.				
—	*1*	*Meteorologist (400—1,250) + Special pay (150)* .		..		*12,000*
2	1	Meteorologist (400—1,250)		20,000		9,200
2	3	Assistant Meteorologists (250—800). . . .		5,200		10,200
—	—	Leave salary . . .		300		400
		KARACHI OFFICE.				
—	*1*	*Meteorologist (400—1,250).*		..		*10,500*
3	2	Assistant Meteorologists (250—800) . .		17,100		6,600
—	—	One Assistant Meteorologist (250—800) for about 5½ months . . .		..		(*a*) 1,400
—	—	Leave salary . . .		500		500
		DELHI OFFICE.				
1	2	Meteorologist and Assistant Meteorologist 1 (400—1,250), 1 (250—800) .		2,000		11,700
—	—	Leave Salary . . .		..		300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 481—488, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A—POONA OFFICE—*contd.*						
		A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)—*concld.*—				
		Rangoon Office				
2	2	Meteorologist and Assistant Meteorologist 1(400—1250), 1(250—800) .		5,600		11,800
		Non-voted .	*30,328*	*38,900*	*39,300*	*88,200*
		Voted .	1,72,267	2,04,600	1,92,300	1,78,700
35	37	Total .	2,02,595	2,43,500	2,31,600	2,66,900
		A. 2.—PAY OF ESTABLISHMENTS :				
85	84	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20) .		1,25,700		1,15,000
46	46	Servants (at rates varying from Rs. 15 to Rs. 30) .		10,900		11,500
—	—	Temporary establishment.		9,800		8,500
—	—	Leave salary . . .		11,000		7,000
—	—	Four Senior and Junior Observers and Storekeeper (at rates varying from Rs 40 to Rs. 175). .		..		(a) 2,400
—	—	Personal pay . . .		14,600		9,400
—	—	Probable savings . .		—5,000		..
131	130	Total .	1,49,454	1,67,000	1,50,600	1,53,800
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Research scholarships .		2,400		2,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling allowance .		*3,100* / 14,800		*3,500* / 12,500
		House rent and other allowances . . .		4,000		4,000
		Non-voted .	*6,402*	*3,200*	*3,400*	*3,600*
		Voted .	21,624	21,200	18,600	18,900
		Total .	28,026	24,400	22,000	22,500
		A. 4.—POSTAGE AND TELEPHONE CHARGES .	7,710	9,000	8,100	7,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 483-485, paragraph 19.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		A.—POONA OFFICE—*concld.*				
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Customs duty on stores		21,500		9,000
		Menial charges		1,600		2,700
		Miscellaneous supplies		13,500		12,000
		Other contingent charges		33,900		23,900
		Cost of priced publications		30,000		..
		TOTAL	70,098	1,00,500	86,700	47,600
		A. 6.—*DEDUCT*—RECOVERIES:				
		Deduct—cost of printing illustrations recovered from the Central Publication Branch	—582	—1,000	—1,000	..
		B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)				
		Cost of Weather telegrams including that on account of withdrawal of concessions by the Posts and Telegraphs Department in connection with forecasting centres at Calcutta and Rangoon and aerial flights over Delhi—Rangoon routes		..		(a)3,10,700
		Other charges		4,41,700		5,32,800
		TOTAL	2,16,135	4,41,700	4,41,700	8,43,500
		C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
		D.—ALIPUR OFFICE:				
		D. 1.—PAY OF ESTABLISHMENTS:				
39	42	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)		51,400		55,300
29	28	Servants (at rates varying from Rs. 10 to Rs. 27)		5,800		5,500
—	—	Temporary establishment		4,500		500
—	—	Leave salary		2,000		3,000
—	—	Probable Savings		..		—5,000
68	70	TOTAL	61,407	63,700	60,800	59,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, page 660, paragraph 15, and page 682.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE—*concld.*						
		D. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		8,400		5,000
		House rent and other allowances . . .		19,800		11,100
		TOTAL .	24,152	28,200	23,700	16,100
		D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Postage, telegram and other contingent charges	23,470	27,000	25,800	19,000
E.—KODAI KANAL OBSERVATORY:						
		E. 1.—PAY OF ESTABLISHMENTS:				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).		12,600		13,100
8	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . .		2,500		2,500
—	—	One servant (15—20) for 11 months . . .		..		200
—	—	Leave salary . . .		400		200
16	16	TOTAL .	14,072	15,500	15,200	16,000
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling and other allowances . . .		*800* / 800		*1,000* / 1,000
		Non-voted .	*4,111*	*900*	*2,300*	*1,100*
		Voted .	1,753	800	1,600	1,000
		TOTAL .	5,864	1,700	3,900	2,100
		E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES.				
		Miscellaneous supplies .		1,500		1,700
		Miscellaneous contingent charges . . .		4,300		2,900
		TOTAL .	5,238	5,800	5,400	4,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		F.—MADRAS OFFICE AND OBSERVATORY:				
		F. 1.—PAY OF ESTABLISHMENTS:				
10	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		9,700		10,100
—	—	Special pay for telegraphist clerks for 11 months		..		200
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½)		2,400		2,400
—	—	Leave salary		400		400
22	22	TOTAL	12,035	12,500	13,000	13,100
		F. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	761	500	600	700
		F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies		600		600
		Contingent charges		4,900		3,600
		TOTAL	4,375	5,500	4,300	4,200
		G.—BOMBAY OFFICE AND OBSERVATORY:				
		G. 1.—PAY OF ESTABLISHMENTS:				
12	13	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		16,100		16,500
10	10	Servants (at rates varying from Rs. 18 to Rs. 28)		2,700		2,700
—	—	Temporary establishment		500		500
—	—	Leave salary		800		500
22	23	TOTAL	21,765	20,100	20,300	20,200
		G. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances *Non-voted*	..	..	..	*2,500*
		House-rent and other allowances Voted	2,326	3,000	2,500	200
		Total	2,326	3,000	2,500	2,700
		G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty construction and repairs		1,600		600
		Miscellaneous supplies		1,200		1,500
		Miscellaneous contingent charges		11,300		10,100
		TOTAL	9,719	14,100	12,300	12,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		H.—AGRA AEROLOGICAL OBSERVATORY:	Rs.	Rs.	Rs.	Rs.
		H. 1.—PAY OF ESTABLISHMENTS:				
128	115	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300) .		99,100		98,800
42	41	Servants (at rates varying from Rs. 10 to Rs. 30) .		8,500		9,200
—	—	Temporary establishment .		18,300		18,300
—	—	Leave salary . . .		7,600		10,900
—	—	Probable savings		—8,000		—10,000
170	156	TOTAL .	96,384	1,25,500	1,08,200	1,27,200
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		..		*1,000*
				26,600		14,600
		Compensatory allowance .		8,400		9,000
		Non-voted	..	..	..	*1,000*
		Voted .	19,124	35,000	19,600	23,600
		TOTAL .	19,124	35,000	19,600	24,600
		H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies .		37,900		30,700
		Miscellaneous contingent charges . . .		1,18,300		92,700
		TOTAL . .	81,619	1,56,200	1,12,000	1,23,400
		I.—OTHER OBSERVATORIES:				
		I. 1.—PAY OF ESTABLISHMENTS . . .				
5	10	Observers . . .		900		6,700
—	2	Servants . . .		..		300
5	12	TOTAL .	..	900	900	7,000
		I. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances to Observers .		67,000		72,200
		Allowances to Observers for new observatories at Baft, Yezd, Fao and Shiraz . . .		..		(*a*) 700
		Burma allowance . .		500		700
		Increase in the allowance of the observer at Meshed		..		100
		Leave allowances to Observers . . .		1,000		1,000
		TOTAL .	52,304	68,500	63,500	74,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 479-481, paragraph 17.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		J.—KARACHI AIR SERVICE:				
		J. 1.—PAY OF ESTABLISHMENTS:				
15	15	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300) .		14,100		14,800
—	—	**Five clerks, observers, etc., (at rates varying from (Rs. 40—175) for about 5½ months) . .**		..		(a)1,700
4	4	Servants (14 to 30) .		900		900
—	—	**Two servants at Rs. 25 each for 8 months .**		..		400
—	—	Temporary establishment		5,400		3,700
—	—	**Temporary establishment .**		..		300
—	—	Leave salary . . .		1,100		600
19	19	TOTAL .	13,847	21,500	19,800	22,400
		J. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . .		.. 9,300		*2,600* 3,900
		House rent and other allowances . . .		..		(a)400
		Non-voted .	..	..	..	*2,600*
		Voted .	6,239	9,300	6,800	4,300
		TOTAL .	6,239	9,300	6,800	6,900
		J. 3.—CONTINGENCIES:				
		Miscellaneous contingencies . .	7,181	11,200	8,500	7,400
		K.—DELHI OFFICE:				
		K. 1.—PAY OF ESTABLISHMENTS:				
10	13	Professional Assistants, Inspectors and Clerks (at rates varying from Rs. 75 to Rs. 450) . .		11,900		16,200
2	3	Servants . . .		300		600
—	—	Leave salary . . .		..		1,500
12	16	TOTAL .	..	12,200	12,200	18,300
		K. 2.—ALLOWANCES, HONORARIA, ETC:				
		House rent and other allowances . . .	..	4,200	4,200	5,600
		K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Rent for buildings . .		5,000		6,000
		Miscellaneous supplies and contingencies . .		5,000		5,500
		TOTAL .	..	10,000	10,000	11,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume X, No. 11, pages 481-488, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		L.—RANGOON OFFICE :				
		L. 1.—PAY OF ESTABLISHMENTS :				
14	17	Professional Assistants, Inspector of Observatories, Observers and Clerks (at rates varying from Rs. 40 to Rs. 450 *plus* cashier's allowance at Rs. 20) .		10,600		17,000
5	5	Servants(20-30) . .		800		1,200
—	—	Leave salary . . .		..		1,000
19	22	TOTAL .	..	11,400	11,400	19,200
		L. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowances .		3,000		3,500
		House-rent and other allowances . . .		6,600		8,800
		TOTAL .	..	9,600	9,600	12,300
		L. 3—SUPPLIES AND SERVICES AND CONTINGENCIES :				
		Rent for office . .		4,000		8,600
		Miscellaneous contingencies		13,000		5,000
		TOTAL .	..	17,000	17,000	13,600
		M.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop telegrams . . .	—1,500	—1,500	—1,500	—1,500
		N.—WORKS :				
		Construction of Stevenson's Screens . . .		600		1,000
		Petty construction and repairs		38,200		32,400
		TOTAL .	84,064	38,800	38,800	33,400
		O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	70,040	1,79,000	1,18,000	1,29,000
		P.—LOSS OR GAIN BY EXCHANGE	590	..	1,000	..
		Q.—*DEDUCT*—PROBABLE SAVINGS	..	—50,000	..	..
		RECEIPTS.				
		Sale of weather reports . . .	30,385	35,400	31,300	32,000

DEMAND No. 50.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Thirty-seven Thousand Rupees.
Non-voted : Three Lakhs and Thirty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*2,68,339*	*2,45,600*	*2,49,900*	*2,47,800*
{ Voted	54,833	71,800	70,800	73,100
B.—PAY OF ESTABLISHMENTS	63,339	65,600	65,700	67,400
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*77,541*	*88,400*	*76,100*	*84,200*
{ Voted	32,840	29,500	36,300	33,800
D.—SUPPLIES AND SERVICES :				
D. 1.—GROSS CHARGES	56,896	1,11,100	1,04,200	42,100
D. 2.—*DEDUCT*—RECOVERIES	—8,450	—25,000	—25,000	..
TOTAL FOR SUPPLIES AND SERVICES	48,446	86,100	79,200	42,100
E.—CONTINGENCIES	12,457	11,500	12,500	11,100
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS	1,131	4,200	2,400	4,500
G. 2.—PAY OF ESTABLISHMENTS	15,504	18,700	19,100	19,400
G. 3.—OTHER CHARGES : { *Non-voted*	*4,184*	*8,800*	*8,000*	*8,800*
{ Voted	20,799	26,100	24,700	26,300
G. 4.—*DEDUCT*—PROBABLE SAVINGS	..	—800	..	—7,000
TOTAL FOR BURMA OFFICE	41,618	57,000	54,200	52,000
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*—4,184*	*—8,800*	*—8,000*	*—8,800*
{ Voted	—37,434	—48,200	—46,200	—43,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,930	9,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	80	..	..	..
TOTAL	5,68,305	6,08,000	6,00,000	5,69,000
Non-voted	*3,45,880*	*3,34,000*	*3,26,000*	*3,32,000*
Voted	2,22,425	2,74,000	2,74,000	2,37,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Director (3,000)*		*36,000*		*36,000*
1	*1*	*Chemist (400—1,200)*		*14,400*		*3,200*
20	*19*	*Superintendents and Assistant Superintendents, 6 (1,500—2,000), 13 (400—1,450) D. A. 2 (150) O. P. 1 (250)*		*2,31,100*		*2,33,500*
1	*1*	*Artist (450—600) + P. P. (200—200)*		*9,900*		*10,100*
8	9	Assistant Superintendents (400—1,200)		51,300		57,700
5	5	Sub-Assistants (250—650)		20,500		16,600
—	—	Probable savings		*—45,800*		*—40,000*
				..		—1,200
		Non-voted	*2,68,339*	*2,45,600*	*2,49,900*	*2,47,800*
		Voted	54,833	71,800	70,800	73,100
36	36	Total	3,23,172	3,17,400	3,20,700	3,20,900
B.—PAY OF ESTABLISHMENTS :						
35	35	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		44,400		45,000
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,600		3,800
1	1	Assistant chemist (Rs. 75—200)		1,200		1,300
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000		8,900
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,000		4,100
—	—	Field establishment		5,000		5,500
—	—	Leave salary		6,400		5,800
—	—	Probable savings		—8,000		—7,000
84	84	Total	63,339	65,600	65,700	67,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*15,000*		*15,000*
		Travelling and other allowances		*76,700*		*72,500*
				29,200		33,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,700*		*1,700*
				300		300
		Probable savings		*—5,000*		*—5,000*
		Non-voted	*77,541*	*88,400*	*76,100*	*84,200*
		Voted	32,840	29,500	36,300	33,800
		TOTAL	1,10,381	1,17,900	1,12,400	1,18,000
		D.—SUPPLIES AND SERVICES:				
		D. 1.—GROSS CHARGES:				
		Petty supplies		1,09,900		40,900
		Customs duty on stores		1,200		1,200
		TOTAL	56,896	1,11,100	1,04,200	42,100
		D. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—cost of printing illustrations recoverable from the Central Publication Branch	—8,450	—25,000	—25,000	..
		E.—CONTINGENCIES:				
		Postage, telegram and other contingent charges	12,457	11,500	12,500	11,100
		F.—GRANTS-IN-AID:				
		Grant to Mining and Geological Institute	500	500	500	500
		G.—BURMA OFFICE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Sub-Assistant (250—650)	1,131	4,200	2,400	4,500
		G. 2.—PAY OF ESTABLISHMENTS:				
8	8	Burmese interpreters (50) for 6 months		2,400		2,400
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		13,400		14,100
5	5	Servants (14 to 30)		1,300		1,200
—	—	Field establishment		1,600		1,700
22	22	TOTAL	15,504	18,700	19,100	19,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs
G.—BURMA OFFICE—*concld.*				
G. 3.—OTHER CHARGES:				
Travelling and other allowances		*8,800* 16,100		*8,800* 16,300
Purchase of books		3,800		3,800
Rents, rates and taxes and other contingencies		6,200		6,200
Non-voted	*4,184*	*8,800*	*8,000*	*8,800*
Voted	20,799	26,100	24,700	26,300
TOTAL	24,983	34,900	32,700	35,100
G. 4.—*DEDUCT*—PROBABLE SAVINGS	..	—800	..	—7,000
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Government—*Non-voted*	—*4,184*	—*8,800*	—*8,000*	—*8,800*
Burma Government—Voted	—37,434	—48,200	—46,200	—43,200
TOTAL	—41,618	—57,000	—54,200	—52,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,930	9,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	80	..	..	..

RECEIPTS.

Sale of Stores	1,279	1,200	2,000	1,200

DEMAND No. 51.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Two Lakhs and Fifty-four Thousand Rupees.
Non-voted : Forty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
A.—BOTANICAL SURVEY:	Rs.	Rs.	Rs.	
A. 1.—PAY OF OFFICERS (*Non-voted*)	..	..	..	*9,500*
A. 1.—PAY OF OFFICERS (Voted)	13,356	15,100	14,300	6,000
A. 2.—PAY OF ESTABLISHMENTS	24,010	25,700	25,100	27,300
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*2,311*	*3,100*	*2,200*	*4,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	3,923	4,500	3,900	2,400
A. 4.—CONTINGENCIES	7,776	10,800	9,000	6,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,999	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY	53,375	61,200	56,500	58,900
B.—CINCHONA PLANTATION:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*17,943*	*23,700*	*17,500*	*24,700*
B. 1.—PAY OF OFFICERS (Voted)	..	..	500	..
B. 2.—PAY OF ESTABLISHMENTS	7,220	7,500	7,400	7,500
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*3,022*	*6,200*	*3,800*	*5,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	1,565	1,400	1,300	1,400
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	13,725	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,39,840	1,61,500	1,80,000	1,60,000
B. 6.—CONTINGENCIES	2,784	4,500	2,500	3,500
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	6,714	10,000	10,000	..
B. 7 (2).—BENGAL	27,820	40,000	20,000	35,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.	34,534	50,000	30,000	35,000
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*500*	..
TOTAL FOR CINCHONA PLANTATION	2,20,633	2,54,800	2,43,500	2,37,100

			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES			890	1,000	1,000	2,000
D.—LOSS OR GAIN BY EXCHANGE			10	..	..	..
		TOTAL	2,74,908	3,17,000	3,01,000	2,98,000
		Non-voted	*23,276*	*33,000*	*24,000*	*44,000*
		Voted	2,51,632	2,84,000	2,77,000	2,54,000

III. DETAILS of the foregoing:—

NUMBERS.						
1930-31.	1931-32.					
A.—BOTANICAL SURVEY:						
A. 1.—PAY OF OFFICERS:						
1	*1*	Curator, Industrial Section, Indian Museum (350—1,250)		{ .. / 8,900		*9,500* / ..
2	2	Assistants for systematic works 2(250—500),		5,500		6,000
—	—	Leave salary		700		..
		Non-voted	..	..	..	*9,500*
		Voted	13,356	15,100	14,300	6,000
3	3	TOTAL	13,356	15,100	14,300	15,500
A. 2.—PAY OF ESTABLISHMENTS:						
15	15	Assistant curator, clerks, etc., (at rates varying from Rs. 25 to Rs. 400)		19,600		20,800
12	12	Servants (at rates varying from Rs. 15 to Rs. 40)		3,000		3,100
—	—	Temporary establishment		1,600		1,600
—	—	Leave salary		1,500		1,800
27	27	TOTAL	24,010	25,700	25,100	27,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances *Non-voted*	*2,311*	*3,100*	*2,200*	*4,800*
		Travelling and other allowances Voted	3,923	4,500	3,900	2,400
		TOTAL	6,234	7,600	6,100	7,200
A. 4.—CONTINGENCIES:						
		Miscellaneous contingent expenditure	7,776	10,800	9,000	6,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Grant to the Industrial Section of the Indian Museum and other supplies	1,999	2,000	2,000	2,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION:						
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Director (400)*		*4,800*		*4,800*
1	*1*	*Superintendent (300—750) + D. A. (250)*		*11,500*		*12,000*
1	*1*	*Assistant Superintendent (300—750) + D. A. (175)*		*7,400*		*7,900*
		Non-voted	*17,943*	*23,700*	*17,500*	*24,700*
		Voted	..	..	500	..
2	*2*	TOTAL	17,943	23,700	18,000	24,700
		B. 2.—PAY OF ESTABLISHMENTS:				
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)		7,300		7,300
—	—	Leave salary		200		200
5	5	TOTAL	7,220	7,500	7,400	7,500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances — *Non-voted*	*3,022*	*6,200*	*3,800*	*5,000*
		Travelling, house-rent and other allowances — Voted	1,565	1,400	1,300	1,400
		TOTAL	4,587	7,600	5,100	6,400
		B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	13,725	..	..	..
		B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,39,840	1,61,500	1,80,000	1,60,000
		B. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges	2,784	4,500	2,500	3,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.— CINCHONA PLANTATION—*concld.*				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK:				
B. 7 (1).—MADRAS . .	6,714	10,000	10,000	..
B. 7 (2).—BENGAL . .	27,820	40,000	20,000	35,000
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*500*	..
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	890	1,000	1,000	2,000
D.—LOSS OR GAIN BY EXCHANGE.	10	..	..	..
RECEIPTS.				
Sale of quinine	5,81,647	3,00,000	4,16,000	3,00,000

DEMAND No. 52.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Fifty-four Thousand Rupees.

Non-voted : *Seventy-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate. 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. *Non-voted*	*3,269*	*23,800*	*22,400*	*60,400*
A.—PAY OF OFFICERS. Voted	61,189	50,700	47,200	29,100
B.—PAY OF ESTABLISHMENTS	61,478	65,300	65,800	67,000
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*247*	*4,200*	*4,600*	*15,600*
C.—ALLOWANCES, HONORARIA, ETC. Voted	23,878	21,200	19,900	14,300
D.—SUPPLIES AND SERVICES :				
D. 1.—GROSS CHARGES	41,350	41,300	40,300	29,600
D. 2.—*DEDUCT*—RECOVERIES	—3,185	—3,000	—3,000	..
TOTAL FOR SUPPLIES AND SERVICES.	38,165	38,300	37,300	29,600
E.—CONTINGENCIES	14,924	16,500	14,800	14,000
TOTAL	2,03,150	2,20,000	2,12,000	2,30,000
Non-voted	*3,516*	*28,000*	*27,000*	*76,000*
Voted	1,99,634	1,92,000	1,85,000	1,54,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate. 1931-32.
		A.—PAY OF OFFICERS :				
1	*1*	*Director (1,750—2,000)*		*23,800*		*24,000*
1	*1*	Superintendent (1,000—1,500)		16,200		*16,800*
—	*2*	*Assistant Superintendents (350—950)*		..		*19,600*
4	2	Assistant Superintendents (350—950)		32,500		14,600
—	—	**Assistant Superintendent, Fisheries**		..		(a)6,100
1	1	Anthropologist (350—950)		5,800		6,400
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—5,800		..
		Non-voted	*3,269*	*23,800*	*22,400*	*60,400*
		Voted	61,189	50,700	47,200	29,100
7	7	TOTAL	64,458	74,500	69,600	89,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 62-64, paragraph 5.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
44	44	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		55,700		56,200
40	40	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . .		8,400		8,300
—	—	Leave salary . . .		600		700
—	—	One temporary laboratory Assistant, Fisheries . . .		..		(a)1,200
—	—	One clerk . . .		600		(b)600
84	84	TOTAL .	61,478	65,300	65,800	67,000
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Travelling and other allowances		*3,700* / 21,200		*15,100* / 12,400
		Compensatory allowance to Fisheries Staff . .		..		(a)400
		Travelling allowance for Fisheries Staff .		..		(a)1,500
		Non-voted .	*247*	*4,200*	*4,600*	*15,600*
		Voted .	23,878	21,200	19,900	14,300
		TOTAL .	24,125	25,400	24,500	29,900
		D.—SUPPLIES AND SERVICES:				
		D. 1.—GROSS CHARGES:				
		Petty supplies . .		41,300		27,600
		Laboratory materials etc. for Fisheries Work . .		..		(a)2,000
		TOTAL . .	41,350	41,300	40,300	29,600
		D. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recoverable from the Central Publication Branch . .	—3,185	—3,000	—3,000	..
		E.—CONTINGENCIES:				
		Miscellaneous contingencies		16,500		13,500
		Contingencies for Fisheries Work		..		(a)500
		TOTAL .	14,924	16,500	14,800	14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, pages 63-64, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 146, paragraph 53.

DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of ARCHÆOLOGY.

Voted : Thirteen Lakhs and Seventy-four Thousand Rupees.
Non-voted : Two Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*33,624*	*44,900*	*45,200*	*1,44,800*
{ Voted .	1,78,981	1,36,900	1,92,200	81,700
B.—PAY OF ESTABLISHMENTS .	2,20,977	2,26,900	2,23,000	2,30,300
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,217*	*9,400*	*5,200*	*29,400*
{ Voted .	84,320	83,400	81,100	57,500
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . .	3,12,969	3,18,300	3,12,000	3,02,800
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,64,197	3,75,000	3,64,000	3,65,000
D. 3.—GRANTS-IN-AID .	350	14,500	9,600	10,100
D 4.—*DEDUCT*—RECOVERIES . . .	—2,561	..	..	..
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,74,955	7,07,800	6,85,600	6,77,900
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	35,719	80,000	76,300	19,000
E. 2.—*DEDUCT*—RECOVERIES	—5,789	—23,500	—26,800	..
TOTAL FOR LIBRARY AND PUBLICATIONS	29,930	56,500	49,500	19,000
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { *Non-voted*	..	..	..	*14,200*
{ Voted .	37,888	33,700	31,200	26,100
F 2.—PAY OF ESTABLISHMENTS . . .	19,510	20,100	20,000	21,000
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*984*	..	..	*2,900*
{ Voted .	12,061	17,700	12,400	10,000
F. 4.—SUPPLIES AND SERVICES	1,50,673	1,79,400	1,51,000	1,38,100
F. 5.—CONTINGENCIES .	3,124	3,500	3,200	3,500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,24,240	2,54,400	2,17,800	2,15,800

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	8,428	9,100	8,500	6,200
H.—OTHER SUPPLIES AND SERVICES	16,804	20,600	18,000	15,400
I.—CONTINGENCIES	71,254	73,200	70,300	65,000
J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
J. 1.—PAY OF OFFICERS	*33,000*	*11,500*	*10,500*	*33,000*
J. 2.—PAY OF ESTABLISHMENTS	2,244	2,200	2,200	2,200
J. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,292*	*4,200*	*3,100*	*2,700*
J. 3.—ALLOWANCES, HONORARIA, ETC. Voted	795	1,500	1,000	1,100
J. 4.—CONTINGENCIES	1,205	500	1,000	500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	40,536	19,900	17,800	39,500
K.—WORKS	21,264	..	10,800	8,500
L.—ENGLISH CHARGE (HIGH COMMISSIONER)	..	..	..	10,000
TOTAL	16,11,530	17,03,000	16,25,000	16,01,000
Non-voted	*77,117*	*70,000*	*64,000*	*2,27,000*
Voted	15,34,413	16,33,000	15,61,000	13,74,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS. 1930-31.	NUMBERS. 1931-32.					
—	*1*	*Director General (1,750—2,250)*		..		*23,900*
1	*1*	*Deputy Director-General (350—1,200)+S. P. (250)*		*15,600*		*15,600*
2	*8*	*Superintendents and Assistant Superintendents (350—1,200)+S. P. 2 (150)*		*29,300*		*72,500*
—	*1*	*Archæological Chemist (350—1,200)*		..		*12,000*
—	*2*	*Epigraphists (350—1,200)+S. P. 1 (100)*		..		*17,800*
—	—	*Leave salary*		..		*3,000*
1	—	Director General		22,700		..
17	9	Superintendent and Assistant Superintendents (350—1,200).		1,34,100		55,000
—	1	Assistant Engineer (500—750)		..		6,700
5	3	Epigraphists 2 (350—1,200) 1 (150)		34,400		14,200
1	1	Curator (350—700)		4,700		5,300
—	—	Leave salary		1,000		500
			Non-voted	*33,624*	*44,900*	*45,200*	*1,44,800*
			Voted	1,78,981	1,96,900	1,92,200	81,700
27	27		TOTAL	2,12,605	2,41,800	2,37,400	2,26,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
125	127	Superintendent, assistants, clerks, draftsmen, etc., (at rates varying from Rs. 25 to Rs. 400) 1 S P. +(30) and 1 P.P. (25) .		1,85,500		1,93,300
117	123	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . .		22,800		24,400
—	—	Temporary establishment		1,800		2,800
—	—	Excavation coolies . .		5,100		5,100
—	—	Leave salary . . .		2,900		2,900
—	—	Appointment of a permanent staff at the Taxila Museum . . .		7,000		..
1	1	Custodian for the Elephanta Cave, Bombay Presidency (100—150).		1,800		1,800
243	251	TOTAL .	2,20,977	2,26,900	2,23,000	2,30,300
C.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,400*		..
		Travelling and other allowances .		*5,500* / 82,900		*29,200* / 57,300
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		*500* / 500		*200* / 200
		Non-voted .	*6,217*	*9,400*	*5,200*	*29,400*
		Voted .	84,320	83,400	81,100	57,500
		TOTAL .	90,537	92,800	86,300	86,900
D.—CONSERVATION OF ANCIENT MONUMENTS:						
		D. 1.—SPECIAL REPAIRS OF MONUMENTS: TOTAL .	3,12,969	3,18,300	3,12,000	3,02,800
		D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,64,197	3,75,000	3,64,000	3,65,000
		D. 3.—GRANTS-IN-AID .	350	14,500	9,600	10,100
		D. 4.—*DEDUCT*—RECOVERIES:				
		Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort . .	—2,561	..	..	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—LIBRARY AND PUBLICATIONS:				
		E 1.—GROSS CHARGES:				
		Director General's library and publications . .	35,719	80,000	76,300	19,000
		E. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recovered from the Central Publication Branch . .	—5,789	—23,500	—26,800	
		F.—ARCHÆOLOGICAL EXPLORATIONS:				
		F. 1.—PAY OF OFFICERS:				
1	1	*Deputy Director General for explorations [(350—1,200)+spl. pay 250]* .		.. / 16,200		*14,200* / ..
3	3	Superintendent and Assistant Superintendents (350—1,200) . . .		17,500		26,100
		Non-voted .	..	..	..	*14,200*
		Voted .	37,888	33,700	31,200	26,100
4	4	TOTAL .	37,888	33,700	31,200	40,300
		F. 2.—PAY OF ESTABLISHMENTS:				
8	8	Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350) . . .		17,600		18,200
—	—	Temporary establishment		900		1,200
7	7	Servants (at rates varying from Rs. 15 to Rs. 17) .		1,400		1,400
—	—	Leave salary . .		200		200
15	15	TOTAL .	19,510	20,100	20,000	21,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British officers of the Superior Civil Services				100
Cost of passages granted under the Superior Civil Services Rules, 1924		4,000		..
Travelling and other allowances		.. / 13,700		*2,900* / 9,900
Non-voted	*984*	..	..	*2,900*
Voted	12,061	17,700	12,400	10,000
TOTAL	13,045	17,700	12,400	12,900
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,73,300		1,32,000
Photographs and photo materials		2,000		2,000
Archæological scholarships		4,100		4,100
TOTAL	1,50,673	1,79,400	1,51,000	1,38,100
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,124	3,500	3,200	3,500
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda, U. P. and Punjab	8,428	9,100	8,500	6,200
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		6,500
Photographs and photo materials		8,500		6,500
Archæological scholarships		1,200		..
Purchase of stores		1,500		1,500
Other petty supplies		1,800		900
TOTAL	16,804	20,600	18,000	15,400
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,400
Rents, rates and taxes		14,800		14,600
Service postage and telegram charges		6,900		6,700
Conveyance of tents and records		11,400		11,300
Purchase of furniture and other contingent expenditure		35,800		28,000
TOTAL	71,254	73,200	70,300	65,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
		J. 1.—PAY OF OFFICERS:				
1	*1*	*Officer on Special Duty (2,750)*	*33,000*	*11,500*	*10,500*	*33,000*
		J. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (150)		1,800		1,800
2	2	Servants (17—20)		400		400
3	3	TOTAL	2,244	2,200	2,200	2,200
		J. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services.		*200*		*200*
		Cost of passages granted under the Superior Civil Services Rules, 1924.		*1,000*		
		Travelling allowance		*3,000* / 1,400		*2,500* / 1,000
		Compensation for dearness of provision		100		100
		Non-voted	*3,292*	*4,200*	*3,100*	*2,700*
		Voted	795	1,500	1,000	1,100
		TOTAL	4,087	5,700	4,100	3,800
		J. 4.—CONTINGENCIES:				
		Miscellaneous contingencies	1,205	500	1,000	500
		K.—WORKS	21,264	..	10,800	8,500
		L.—ENGLISH CHARGES (HIGH COMMISSIONER):				
		Publication of a monograph on the Archæological excavations at Mohenjo-daro	..	..	..	(a)10,000

RECEIPTS.

Archæological receipts	59,562	79,500	62,000	65,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume X, No. 1, pages 5-6, paragraph 9.

DEMAND No. 54.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Forty Thousand Rupees.

Non-voted : One Lakh and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*73,081*	*70,600*	*70,600*	*1,01,700*
{ Voted .	59,955	62,500	60,800	44,800
B.—PAY OF ESTABLISHMENTS .	54,595	56,200	54,000	56,300
C.—TRAVELLING ALLOWANCES { *Non-voted* .	*11,652*	*12,300*	*11,300*	*17,600*
{ Voted .	23,082	26,000	22,000	18,700
D.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*4,336*	*4,100*	*4,100*	*3,700*
{ Voted .	3,634	4,500	7,400	1,900
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS . .	7,241	9,300	7,500	7,500
F.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	13,263	13,500	13,300	9,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	1,000
TOTAL .	2,50,839	2,59,000	2,52,000	2,63,000
Non-voted .	*89,069*	*87,000*	*86,000*	*1,23,000*
Voted .	1,61,770	1,72,000	1,66,000	1,40,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
1	*1*	*Chief Inspector (2,000—2,500) (p. p. 250)* . .		*33,000*		*30,000*
2	*3*	*Inspectors 2 (1,250—1,500) 1 (1,250—1,500) for 4½ months* . . .		*26,900*		*41,700*
1	*2*	*Junior Inspectors (500—950)*		*10,700*		*19,000*
—	—	*Leave salary* . .		..		*11,600*
1	1	Electrical Inspector (1,200—1,800) . . .		17,900		18,500
1	—	Inspector . .		17,000		..
4	3	Junior Inspectors 2 (500—950), 1 (750—1,200).		27,600		26,300
		Non-voted .	*73,081*	*70,600*	*70,600*	*1,01,700*
		Voted .	59,955	62,500	60,800	44,800
10	10	TOTAL .	1,33,036	1,33,100	1,31,400	1,46,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
37	37	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500) . . .		51,400		51,500
26	26	Servants (at rates varying from Rs. 11 to Rs. 17) .		4,400		4,400
—	—	Leave salary . . .		400		400
63	63	TOTAL .	54,595	56,200	54,000	56,300
C.—TRAVELLING ALLOWANCES		*Non-voted* .	*11,652*	*12,300*	*11,300*	*17,600*
		Voted .	23,082	26,000	22,000	18,700
		TOTAL .	34,734	38,300	33,300	36,300
D.—OTHER ALLOWANCES, HONORARIA, ETC :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*4,000* 2,000		*3,600* ..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100* 300		*100* 300
		House rent and other allowances		2,200		1,600
		Non-voted .	*4,336*	*4,100*	*4,100*	*3,700*
		Voted . .	3,634	4,500	7,400	1,900
		TOTAL .	7,970	8,600	11,500	5,600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :						
		Charges in connection with examination held under the regulations under the Mines Act	7,241	9,300	7,500	7,500
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Cost of priced publications .		2,300		..
		Petty supplies . . .		600		300
		Service postage and telegram charges		3,600		3,000
		Other contingent expenditure .		7,000		6,500
		TOTAL .	13,263	13,500	13,300	9,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES			..	..	1,000	1,000
		RECEIPTS.				
		Examination fees, etc. .	4,414	8,700	5,000	6,000

DEMAND No. 55.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—GRANTS-IN-AID . .	36,958	35,500	34,900	34,900
A. 2.—OTHER CHARGES .	16,342	16,800	16,400	14,400
A. 3.—*DEDUCT*—RECOVERIES	—8,300	—8,300	—8,300	—8,300
TOTAL FOR CENTRAL MUSEUM .	45,000	44,000	43,000	41,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	3,03,000	1,03,000	1,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	..	10,000	10,000	5,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	..	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	4,73,000	2,88,000	2,88,000	2,83,000
TOTAL .	5,18,000	3,32,000	3,31,000	3,24,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
II.-B. Circles of Account in which this Grant will be accounted for :—						
		INDIA	5,18,000	3,27,000	3,26,000	3,19,000
		BOMBAY	..	5,000	5,000	5,000
		Total .	5,18,000	3,32,000	3,31,000	3,24,000
III. Details of the foregoing :—						
		INDIA.				
A.—CENTRAL MUSEUM :						
		A. 1.—GRANTS-IN-AID :				
—	—	Government Art Gallery and Art Section of the Indian Museum . .		8,400		8,400
		Art Section.				
—	—	Purchase of specimens .		6,000		6,000
—	—	Miscellaneous . . .		2,000		2,000
—	—	Library grant . . .		500		500
		Office of the Trustees.				
10	10	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) .		5,800		5,500
52	52	Servants (at rates varying from Rs. 12 to Rs. 25) .		9,600		9,600
—	—	Leave salary . . .		400		400
—	—	Grant for maintenance .		2,600		2,500
—	—	Grant for maintenance (for short provision in previous year).		200		--
62	62	Total .	36,958	35,500	34,900	34,900
		A. 2.—OTHER CHARGES :				
		Rents, rates and taxes .	16,342	16,800	16,400	14,400
		A. 3.—*DEDUCT*-RECOVERIES :				
		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum .	—8,300	—8,300	—8,300	—8,300
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :						
		B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
		B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :				
		Annual grant to the Bose Research Institute .		1,00,000		1,00,000
		Cost of printing, etc., of transactions of Bose Research Institute . .		3,000		3,000
		Total .	3,03,000	1,03,000	1,03,000	1,03,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—*concld.*				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:				
Grant to the Association for cultivation of Science, Research and purchase of equipment . . .	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	..	10,000	10,000	5,000
TOTAL FOR INDIA . .	5,18,000	3,27,000	3,26,000	3,19,000
BOMBAY.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	..	5,000	5,000	5,000

DEMAND No. 56.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with EDUCATION.

Voted: Eighteen Lakhs and Seventy-two Thousand Rupees.
Non-voted: *Fifteen Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	7,79,000	15,13,000	15,13,000	18,13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS	*2,910*	..	*6,000*	*10,000*
B. 2.—ALLOWANCES, HONORARIA, ETC.	*6,395*	*14,000*	*9,000*	*4,000*
TOTAL FOR UNIVERSITY—GOVERNMENT COLLEGES	9,305	14,000	15,000	14,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	25,000	..	..	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS *Non-voted*	*2,800*	*1,000*	*2,000*	*1,000*
Voted	23,312	53,300	60,900	53,300
E.—GOVERNMENT PRIMARY SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS	..	1,000	1,000	1,100
E. 2.—SUPPLIES AND SERVICES	..	300	300	..
E. 3.—CONTINGENCIES	..	100	100	100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	..	1,400	1,400	1,200
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 1.—GRANTS-IN-AID	1,000	1,000	1,000	1,000
F. 2.—OTHER CHARGES *Non-voted*	*558*	..	*2,000*	..
Voted	3,123	3,300	3,700	3,500
TOTAL FOR SCHOLARSHIP, ETC.	4,681	4,300	6,700	4,500
TOTAL	8,44,098	15,87,000	15,99,000	18,87,000
Non-voted	*12,663*	*15,000*	*19,000*	*15,000*
Voted	8,31,435	15,72,000	15,80,000	18,72,000

		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*3,991*	*4,000*	*5,000*	*4,000*
	Voted	32,399	33,000	41,000	38,000
BOMBAY	*Non-voted*	..	*4,000*	*6,000*	*10,000*
	Voted	10,000	10,000	10,000	10,000
UNITED PROVINCES		7,66,000	15,00,000	15,00,000	18,00,000
PUNJAB	*Non-voted*	*2,910*	*4,000*	*5,000*	..
	Voted	15,000	15,000	15,000	15,000
BIHAR AND ORISSA		8,036	14,000	14,000	9,000
CENTRAL PROVINCES		*2,962*	*2,000*	*2,000*	..
ASSAM		*2,800*	*1,000*	*1,000*	*1,000*
	TOTAL	8,44,098	15,87,000	15,99,000	18,87,000
	Non-voted	*12,663*	*15,000*	*19,000*	*15,000*
	Voted	8,31,435	15,72,000	15,80,000	18,72,000
III. DETAILS of the foregoing :—					
		INDIA.			
A.—GRANTS-IN-AID TO UNIVERSITIES :					
Grant to the Calcutta University.		13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES :					
B 2.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924		*3,433*	*4,000*	*5,000*	*4,000*
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :					
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees			4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls			5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla			3,000		3,000
Grants-in-aid to Madrasi Primary School, Simla and Delhi			600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla			2,000		2,000
Additional grant to the Madrasi Primary School, Simla and New Delhi			..		(a) 600
Grant to Sir Harcourt Butler School			..		(b) 4,200
	TOTAL	15,276	15,700	23,300	20,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 130-131, paragraph 31.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 129, paragraph 28.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 1.—GRANTS-IN-AID:				
Contribution to the Inter-University Board .	1,000	1,000	1,000	1,000
F. 2.—OTHER CHARGES:				
Travelling allowance and passage of a scholar for study abroad . .		1,200		1,200
Charges in connection with the inspection of Chiefs' Colleges . . .		2,100		2,300
Non-voted .	*558*	..	..	..
Voted .	3,123	3,300	3,700	3,500
TOTAL .	3,681	3,300	3,700	3,500
TOTAL FOR INDIA. .	36,390	37,000	46,000	42,000
Non-voted .	*3,991*	*4,000*	*5,000*	*4,000*
Voted .	32,399	33,000	41,000	38,000
BOMBAY.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS:				
Leave Salary . .	..	..	*6,000*	*10,000*
B. 2.—ALLOWANCES, HONORARIA, ETC. . .	..	*4,000*	..	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES				
Western India States—Rajkumar College, Rajkot . . .	10,000	..	..	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS. . .	..	10,000	10,000	10,000
TOTAL FOR BOMBAY .	10,000	14,000	16,000	20,000
Non-voted	..	*4000*	*6,000*	*10,000*
Voted .	10,000	10,000	10,000	10,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University		3,00,000		3,00,000
Grant to the Aligarh University		3,00,000		3,00,000
Additional non-recurring Grant to the Benares University		6,00,000		6,00,000
Additional non-recurring Grant to the Aligarh University		3,00,000		6,00,000
TOTAL	7,66,000	15,00,000	15,00,000	18,00,000
PUNJAB.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS				
Leave salary	*2,910*	..	..	..
B. 2.—ALLOWANCES, HONORIA, ETC.:				
Cost of passages granted under the superior Civil Services Rules, 1924	..	*4,000*	*4,000*	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Grant to Aitchison College, Lahore	15,000	..	..	..
D—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Aitchison College, Lahore — *Non-voted*	..	..	*1,000*	..
Grant to Aitchison College, Lahore — Voted	..	15,000	15,000	15,000
TOTAL FOR PUNJAB	17,910	19,000	20,000	15,000
Non-voted	*2,910*	*4,000*	*5,000*	..
Voted	15,000	15,000	15,000	15,000
BIHAR AND ORISSA.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it		200		300
Grant to the High School at Pusa.		7,500		7,500
Grant for the construction of two rooms for the botany class of the Pusa High School and the improvement of the play-ground attached to it		4,900		..
TOTAL	8,036	12,600	12,600	7,800

	Actuals, 1929-30.	Budget Estimate. 1930-31.	Revised Estimate. 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
E.—GOVERNMENT PRIMARY SCHOOLS:				
ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH—				
E. 1.—PAY OF ESTABLISHMENTS:—				
Mistresses and servants (at rates varying from Rs. 8 to 45) .	..	1,000	1,000	1,100
E. 2.—SUPPLIES AND SERVICES:—				
Furniture, kindergarten and other appliances. . .	..	300	300	..
E. 3.—CONTINGENCIES . .	..	100	100	100
TOTAL .	..	1,400	1,400	1,200
TOTAL FOR BIHAR AND ORISSA .	8,036	14,000	14,000	9,000
CENTRAL PROVINCES.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 2.—ALLOWANCES, HONORARIA, ETC. . .	*2,962*	*2,000*	..	..
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 2.—OTHER CHARGES .	..	..	*2,000*	..
TOTAL FOR CENTRAL PROVINCES .	*2,962*	*2,000*	*2,000*	..
ASSAM.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND *PRIMARY SCHOOLS:*				
Direct grant to Non-Government Secondary Schools under the five year programme for education	*2,800*	*1,000*	*1,000*	*1,000*

DEMAND No. 57.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Ninety Thousand Rupees.

Non-voted : Three Lakhs and Five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . { *Non-voted*	*1,39,552*	*1,41,100*	*1,37,400*	*1,42,800*
{ Voted	4,431	18,600	9,600	18,600
A. 2.—PAY OF ESTABLISHMENTS	1,18,520	1,25,500	1,18,200	1,29,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*43,617*	*38,500*	*35,400*	*36,000*
{ Voted	19,528	23,700	22,000	23,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,306*	*2,400*	*7,700*	*3,600*
A. 5.—SUPPLIES AND SERVICES	..	100	..	..
A. 6.—CONTINGENCIES .	23,046	21,900	22,700	19,800
A. 7.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (58) .	—64,523	—67,300	—64,200	—68,800
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT .	1,167		200	
A. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF DR. MURSIFF TO CAIRO MEDICAL CONGRESS .	569	..	100	..
TOTAL FOR SUPERINTENDENCE— .	2,89,213	3,04,500	2,89,100	3,04,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS . *Non-voted* .	*28,091*	*34,200*	*32,000*	*35,700*
Voted .	11,657	11,800	11,800	12,100
B. 1 (2).—OTHER CHARGES . *Non-voted*	*999*	*1,800*	*1,600*	*1,400*
Voted .	6,152	5,900	5,900	6,100
B. 1. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*1,200*	*1,200*
TOTAL FOR SIMLA . .	48,099	54,900	52,500	56,500
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2 (1).—PAY OF OFFICERS	*17,342*	*21,300*	*21,100*	*16,400*
B. 2 (2).—PAY OF ESTABLISHMENTS .	*2,127*	*2,155*	*3,500*	*4,000*
B. 2 (3).—OTHER CHARGES	*10,628*	*8,545*	*9,400*	*11,400*
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	30,097	32,000	34,000	31,800
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS . .	78,196	86,900	86,500	88,300
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS . *Non-voted* .	*21,000*	*3,500*	*3,400*	*21,700*
Voted .	17,050	22,000	22,200	22,200
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	6,632	7,700	7,800	8,400
C. 1 (3).—OTHER CHARGES . *Non-voted* .	*3,961*	*5,900*	*2,700*	*3,600*
Voted .	12,533	7,900	7,000	7,000
TOTAL FOR IMPERIAL SEROLOGIST .	61,176	47,000	43,100	62,900
C. 2.—ALL INDIA MEDICAL COUNCIL:				
C. 2 (1).—PAY OF OFFICERS	..	..	..	7,100
C. 2 (2).—PAY OF ESTABLISHMENTS . .	..	..	..	4,100
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	..	..	..	1,200
C. 2 (4).—CONTINGENCIES.	..	..	..	600
TOTAL FOR ALL INDIA MEDICAL COUNCIL	..	..	..	13,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1).—PAY OF OFFICERS	*1,400*	*1,720*	*1,720*	*1,720*
C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	17,000	
C. 3 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	*—720*	*—720*	*—720*
TOTAL FOR CHEMICAL EXAMINER	1,400	1,000	18,000	1,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	62,576	48,000	61,100	76,900
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS *Non-voted*	..	*3,850*	..	..
D. 1.—PAY OF OFFICERS Voted	..	2,400	2,400	2,500
D. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*10,610*	*12,862*	*10,500*	*12,300*
D. 2.—PAY OF ESTABLISHMENTS Voted	11,494	9,500	10,000	13,400
D. 3.—OTHER CHARGES *Non-voted*	*13,459*	*17,288*	*15,500*	*13,900*
D. 3.—OTHER CHARGES Voted	15,564	20,700	17,200	18,100
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	18,550	19,000	19,000	19,000
D. 5.—*DEDUCT*-ONE-THIRD SHARE RECOVERED FROM MILITARY	—7,733	—9,300	—8,400	—10,100
TOTAL FOR HOSPITALS AND DISPENSARIES	61,944	76,300	66,200	69,100
E.—GRANTS FOR MEDICAL PURPOSES	4,16,817	4,12,000	4,12,000	4,12,000
F.—X-RAY INSTITUTE:				
F. 1.—PAY OF OFFICERS *Non-voted*	*20,423*	*23,400*	*2,500*	..
F. 1.—PAY OF OFFICERS Voted	19,592	18,500	17,000	12,400
F. 2.—PAY OF ESTABLISHMENTS	25,273	15,800	14,500	15,200
F. 3.—SUPPLIES AND SERVICES	45,947	10,000	11,300	11,400
F. 4.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*1,347*	..	*100*	..
F. 4.—ALLOWANCES AND CONTINGENCIES Voted	8,571	8,600	6,700	4,800
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*250*	..	..	..
TOTAL FOR X-RAY INSTITUTE:	1,21,403	76,300	52,100	43,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	21,690	4,000	5,000	..
H.—LOSS OR GAIN BY EXCHANGE	180	..	..	..
TOTAL .	10,52,019	10,08,000	9,72,000	9,95,000
Non-voted .	*3,19,312*	*3,19,000*	*2,85,000*	*3,05,000*
Voted .	7,32,707	6,89,000	6,87,000	6,90,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted* .	*2,63,746*	*2,52,000*	*2,24,000*	*2,46,000*
	Voted .	6,97,287	6,71,000	6,51,000	6,76,000
BOMBAY . . .	*Non-voted* .	*1,400*	*1,000*	*1,000*	*1,000*
	Voted .	..	..	17,000	..
PUNJAB		13,550	14,000	14,000	14,000
ASSAM		*54,166*	*66,000*	*60,000*	*58,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .		21,690	4,000	5,000	..
LOSS OR GAIN BY EXCHANGE . .		180	..	...	..
TOTAL .		10,52,019	10,08,000	9,72,000	9,95,000
Non-voted .		*3,19,312*	*3,19,000*	*2,85,000*	*3,05,000*
Voted .		7,32,707	6,89,000	6,87,000	6,90,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1930-31.	NUMBERS. 1931-32.					
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
		A. 1.—PAY OF OFFICERS :				
2	2	*Director-General and Deputy Director-General (3,500), (2,250)* . . .		*69,000*		*69,000*
1	1	*Assistant Director-General (Stores) (1,750)* . .		*21,000*		*21,000*
1	1	*Assistant Director-General, I.M.S. (2,000—2,100)* .		*24,700*		*25,200*
2	2	*I. M. S. Captains* . .		*26,400*		*27,600*
1	1	Bacteriological Officer .		9,000		9,000
1	1	Chief Superintendent (600-800) . . .		9,600		9,600
		Non-voted .	*1,39,552*	*1,41,100*	*1,37,400*	*1,42,800*
		Voted .	4,431	18,600	9,600	18,600
8	8	TOTAL .	1,43,983	1,59,700	1,47,000	1,61,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
41	42	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700) . .		1,13,300		1,16,700
26	26	Servants (at rates varying from Rs. 14 to Rs. 40) .		6,000		6,100
—	—	Leave salary . . .		6,200		6,200
67	68	TOTAL .	1,18,520	1,25,500	1,18,200	1,29,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*600*		*600*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*15,000*		*15,000*
		Travelling allowance .		*9,500* / 3,000		*9,500* / 3,000
		Hill-journey allowance .		*1,200* / 6,400		*1,200* / 6,500
		House-rent and other allowances . . .		11,500		11,600
		Expenditure in connection with the Recruitment Board for Medical Research appointments. .		2,500		2,500
		Expenditure in connection with I. M. S. Selection Board . . .		*12,200* / 300		*9,700* / 300
		Non-voted .	*43,617*	*38,500*	*35,400*	*36,000*
		Voted .	19,528	23,700	22,000	23,900
		TOTAL .	63,145	62,200	57,400	59,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*concld.*				
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*3,306*	*2,400*	*7,700*	*3,600*
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs . .	..	100	..	..
A. 6.—CONTINGENCIES:				
Liveries . . .		100		800
Service postage and telegram charges . .		7,000		7,000
Hill-journey charges .		3,400		3,200
Telephone charges . .		5,000		5,000
Miscellaneous . . .		6,400		3,800
TOTAL .	23,046	21,900	22,700	19,800
A. 7.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 58) .	—64,523	—67,300	—64,200	—68,800
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT . . .	1,167	..	200	..
A. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF DR. MURSIFF TO CAIRO MEDICAL CONGRESS .	569	..	100	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 1.—SIMLA:				
		B. 1 (1).—PAY OF OFFICERS:				
2	*2*	*Civil Surgeons*		*34,200*		*35,700*
2	2	Assistant Surgeons		9,100		9,400
—	—	Moiety of the pay of the laboratory assistant		2,700		2,700
		Non-voted	*28,091*	*34,200*	*32,000*	*35,700*
		Voted	11,657	11,800	11,800	12,100
4	4	TOTAL	39,748	46,000	43,800	47,800
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		*1,800* 4,800		*1,400* 5,000
		Rent of telephone line		1,100		1,100
		Non-voted	*999*	*1,800*	*1,600*	*1,400*
		Voted	6,152	5,900	5,900	6,100
		TOTAL	7,151	7,700	7,500	7,500
		B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*1,200*	*1,200*	*1,200*	*1,200*
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 1.—IMPERIAL SEROLOGIST:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Imperial Serologist (1,750—1,850)*		*21,000*		*21,700*
1	1	Assistant Serologist (200—450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		10,300		10,50
—	—	Leave salary		4,500		4,500
—	—	*Probable savings*		*—17,500*		..
		Non-voted	*21,000*	*3,500*	*3,400*	*21,700*
		Voted	17,050	22,000	22,200	22,200
4	4	TOTAL	38,050	25,500	25,600	43,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		INDIA—*contd.*				
		C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		C. 1.—IMPERIAL SEROLOGIST—*concld.*				
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
16	16	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85)		7,700		7,900
—	—	Leave Salary		..		500
16	16	TOTAL	6,632	7,700	7,800	8,400
		C. 1 (3).—OTHER CHARGES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,300*		..
		House-rent and other allowances		*3,600*		*3,600*
		Service postage and telegram charges		500		500
		Laboratory contingencies		5,500		5,000
		Miscellaneous		1,900		1,500
		Non-voted	*3,961*	*5,900*	*2,700*	*3,600*
		Voted	12,533	7,900	7,000	7,000
		TOTAL	16,494	13,800	9,700	10,600
		C. 2.—ALL INDIA MEDICAL COUNCIL:				
		C. 2 (1).—PAY OF OFFICERS:				
—	—	One Registrar		..		(*a*) 5,100
—	—	Two part-time Inspectors of Medical Education for two weeks		..		(*a*) 2,000
—	—	TOTAL	..	..	..	7,100
		C. 2 (2).—PAY OF ESTABMENTS:				
—	—	One Superintendent, two Assistants, three stenographers, two clerks, one typist, one duftry and seven peons	..	..	..	(*a*) 4,100
		C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	..	..	..	(*a*)1,200
		C. 2 (4).—CONTINGENCIES:				
		Miscellaneous Contingencies	..	..	..	(*a*) 600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 553—558, paragraph 43.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES:				
		GWALIOR.				
		D. 1—PAY OF OFFICERS:				
1	1	Assistant Surgeon (200-800)	..	2,400	2,400	2,500
		D. 2.—PAY OF ESTABLISHMENTS:				
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .	2,538	800	900	900
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Medicines		600		600
		Miscellaneous contingencies		800		800
		TOTAL .	1,321	1,500	1,300	1,500
		CIVIL AND MILITARY DISPENSARY, SIMLA.				
		D. 2.—PAY OF ESTABLISHMENTS:				
8		Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . .		5,500		9,300
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175) .		2,900		2,900
—	—	Leave salary . . .		300		300
12	12	TOTAL .	8,956	8,700	9,100	12,500
		D. 3.—OTHER CHARGES:				
		Local allowance . .		1,800		1,800
		House-rent and other allowances . . .		3,200		3,600
		Medicines . . .		10,000		7,000
		Miscellaneous contingencies		4,200		4,200
		TOTAL .	14,243	19,200	15,900	16,600
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Lady Reading Hospital for Women and Children, Simla	5,000	5,000	5,000	5,000
		D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY .	—7,733	—9,300	—8,400	—10,100
		E.—GRANTS FOR MEDICAL PURPOSES:				
		Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
		Hospital Aid Fund, Simla . .		2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association		35,000		35,000
		Portmore Nursing Home, Simla .		5,000		5,000
		TOTAL . . .	4,16,817	4,12,000	4,12,000	4,12,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—X-RAY INSTITUTE: (DEHRA DUN)				
		F. 1.—PAY OF OFFICERS:				
1	—	*Superintendent* . . .		*23,400*		. .
3	1	Military Assistant Surgeons (Rs. 350), + allowance, (Rs. 100) . . .		17,500		5,400
—	—	Leave salary . . .		1,000		500
		Non-voted .	*20,423*	*23,400*	*2,500*	. .
		Voted .	19,592	18,500	17,000	5,900
4	1	TOTAL .	40,015	41,900	19,500	5,900
		F. 2.—PAY OF ESTABLISHMENTS:				
1	1	Electrician (at rates varying from Rs. 240 to Rs. 300)		3,400		3,400
1	1	Military sub-assistant surgeon (75—145) + allowance (30). . .		1,700		1,800
11	9	Clerks and servants (at rates varying from Rs. 13 to Rs. 300) . .		8,400		7,500
2	2	Storeman and head packer 1 (75), 1 (35) . .		1,300		1,300
—	—	Leave salary . . .		1,000		1,000
15	13	TOTAL .	25,273	15,800	14,500	15,000
		F. 3.—SUPPLIES AND SERVICES:				
		Purchase and repair of workshop and chemical materials, etc. . .		7,000		2,000
		Water-supply . . .		500		. .
		Freight on Europe stores		2,000		1,000
		Customs duty on X-Ray stores . . .		500		. .
		TOTAL .	45,947	10,000	11,300	3,000
		F. 4.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances . . .		2,400		500
		Miscellaneous contingencies		6,200		3,100
		Non-voted .	*1,347*	...	*100*	. .
		Voted .	8,571	8,600	6,700	3,600
		TOTAL .	9,918	8,600	6,800	3,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—X-RAY INSTITUTE, (DEHRA DUN)—*concld.*				
		F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*250*	..	..	..
		TOTAL FOR X-RAY INSTITUTE (DEHRA-DUN)	1,21,403	76,300	52,100	27,500
		F.—X-RAY INSTITUTE: (SIMLA BRANCH.)				
		F. 1.—PAY OF OFFICERS:				
—	1	Military Assistant Surgeon (Rs. 350—400)+allowance (Rs. 100—125) . .		..		6,000
—	—	Leave salary . . .		..		500
—	1	TOTAL . .	..	..	..	6,500
		F. 2.—PAY OF ESTABLISHMENTS:				
—	1	Servant . . .	..	..	..	200
		F. 3.—SUPPLIES AND SERVICES:				
		Customs and octroi duty on stores . . .		..		300
		Freight on Europe stores .		..		600
		Purchase of new parts for apparatus . . .		..		4,200
		Purchase of workshop chemicals . . .		..		300
		Purchase of duplitized films		..		3,000
		Total . .	..	..	..	8,400
		F. 4.—ALLOWANCES AND CONTINGENCIES:				
		House-rent and other allowances . . .		..		900
		Miscellaneous contingencies		..		300
		TOTAL . .	..	..	..	1,200
		TOTAL FOR X-RAY INSTITUTE (SIMLA BRANCH)	..	..	..	16,300
		TOTAL FOR INDIA .	9,61,033	9,23,000	8,75,000	9,22,000
		Non-voted .	*2,63,746*	*2,52,000*	*2,24,000*	*2,46,000*
		Voted .	6,97,287	6,71,000	6,51,000	6,76,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1) PAY OF OFFICERS:				
Chemical Examiner . .	*1,400*	*1,720*	*1,720*	*1,720*
C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	17,000	..
C. 3 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Share recoverable from the Army Estimate . . .	..	*—720*	*—720*	*—72*
TOTAL FOR BOMBAY .	1,400	1,000	18,000	1,000
Non-voted .	*1,400*	*1,000*	*1,000*	*1,000*
Voted .	..	..	17,000	..
PUNJAB.				
D.—HOSPITALS AND DISPENSARIES:				
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
Grants-in-aid to Walker and Ripon Hospitals, Simla	13,550	14,000	14,000	14,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 2.—NORTH-EAST FRONTIER, ASSAM:				
		B. 2 (1).—PAY OF OFFICERS:				
1	1	*Civil Surgeon (600)*		*12,000*		*7,200*
2	3	*Assistant Surgeons (250—450)*		*9,300*		*9,200*
3	4	*TOTAL*	*17,342*	*21,300*	*21,100*	*16,400*
		B. 2 (2).—PAY OF ESTABLISHMENTS:				
—	—	*Sub-Assistant Surgeons*		..		*1,700*
2	2	*Clerks*		*1,591*		*1,600*
3	3	*Servants*		*516*		*700*
—	—	*Temporary Establishment*		*48*		..
5	5	*TOTAL*	*2,127*	*2,155*	*3,500*	*4,000*
		B. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		*7,100*		*9,800*
		Miscellaneous contingencies		*1,445*		*1,600*
		TOTAL	*10,628*	*8,545*	*9,400*	*11,400*
		D.—HOSPITALS AND DISPENSARIES:				
		D. 1.—PAY OF OFFICERS:				
		One Assistant Surgeon for Balipara	..	*3,850*	..	..
		D. 2.—PAY OF ESTABLISHMENTS:				
5	5	*Sub-Assistant Surgeons (75—200)*		*7,237*		*6,300*
21	22	*Compounders, dressers and servants (11—40)*		*3,969*		*6,200*
—	—	*Additional establishment for Chardwar Hospital and the Assam Rifles outpost in the Aka country*		*1,656*		..
—	—	Deduct—*Amount recovered from Provincial Government*		..		*—200*
26	27	*TOTAL*	*10,610*	*12,862*	*10,500*	*12,300*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
D.—HOSPITALS AND DISPENSARIES—*concld.*				
D. 3.—OTHER CHARGES :				
Travelling and other allowances		*4,180*		*4,800*
Diet of patients		*3,150*		*3,300*
Clothing and bedding		*500*		*500*
Medical stores		*3,150*		*4,000*
Miscellaneous contingencies		*1,858*		*1,300*
Contingent charges in connection with the improvement of Chardwar Hospital and the establishment of a Assam Rifles outpost in the Aka country		*4,450*		
TOTAL	*13,459*	*17,288*	*15,500*	*13,900*
TOTAL FOR ASSAM	*54,166*	*66,000*	*60,000*	*58,000*
RECEIPTS.				
Miscellaneous receipt	2,41,593	3,40,500	2,19,000	4,14,000

DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Twelve Lakhs and Seven Thousand Rupees.
Non-voted : One Lakh and Eighty-five Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*36,000*	*36,000*	*27,700*	*48,200*
A. 1.—PAY OF OFFICERS (Voted)	..	..	..	22,000
A. 2.—PAY OF ESTABLISHMENTS	..	..	..	6,600
A. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
A. 4.—OTHER CHARGES (*Non-voted*)	*8,481*	*10,700*	*8,400*	*14,900*
A. 4.—OTHER CHARGES (Voted)	5,146	10,100	6,500	19,500
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	50,227	57,400	43,200	1,11,200
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57)	64,522	67,300	64,200	68,800
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS	16,502	16,900	16,100	15,600
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	932	1,200	1,100	1,100
C. 1 (3).—OTHER EXPENSES	5,211	10,300	5,200	4,700
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	22,645	28,400	22,400	21,400
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :				
C. 2 (1).—PAY OF OFFICERS (*Non-voted*)	*27,738*	*49,900*	*41,000*	*49,900*
C. 2 (1).—PAY OF OFFICERS (Voted)	32,970	33,451	34,000	
C. 2 (2).—PAY OF ESTABLISHMENTS				33,400
C. 2 (2).—PAY OF ESTABLISHMENTS (*Non-voted*)	*2,713*	*2,671*	*3,000*	*2,700*
C. 2 (2).—PAY OF ESTABLISHMENTS (Voted)	21,329	22,223	22,000	22,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*	Rs.	Rs.	Rs.	Rs.
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*concld.*				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*12,358*	*12,121*	*13,000*	*12,500*
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. Voted	16,918	15,293	16,000	15,500
C. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES *Non-voted*	*6,126*	*4,008*	*6,000*	*4,000*
C. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES Voted	18,325	20,033	19,000	17,800
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*722*	*300*	*1,000*	*1,200*
C. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,647	..	..	..
C. 2 (7).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY *Non-voted*	*—12,185*	*—17,000*	*—16,000*	*—21,300*
C. 2 (7).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY Voted	—21,751	—22,000	—23,000	—25,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	1,09,910	1,21,000	1,16,000	1,13,400
C. 3.—PILGRIM CHARGES:				
C. 3 (1).—PAY OF ESTABLISHMENTS	1,266	2,170	1,000	1,900
C. 3 (2).—OTHER CHARGES	11,118	9,830	9,500	9,300
TOTAL FOR PILGRIM CHARGES	12,384	12,000	10,500	11,200
C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.	*1,202*	*4,800*	*4,500*	*1,800*
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	89,586	70,400	69,600	71,600
C. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	..	..	1,500	1,400
C. 7.—DERATISATION OF SHIPS	..	..	..	1,000
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,35,727	2,36,600	2,24,500	2,21,800
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
D. 1.—PAY OF OFFICERS *Non-voted*	*70,942*	*65,200*	*65,100*	*67,200*
D. 1.—PAY OF OFFICERS Voted	6,794	7,200	6,100	6,600
D. 2.—PAY OF ESTABLISHMENTS	50,370	53,400	52,500	54,300
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,333*	*4,000*	*3,000*	*1,400*
D. 3.—ALLOWANCES, HONORARIA, ETC. Voted	1,133	1,200	900	700
D. 4.—PURCHASE OF SERUM BOTTLES	14,906	10,000	10,000	9,000
D. 5.—PURCHASE AND REPAIR OF APPARATUS	14,290	16,000	13,400	12,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
D. 6.—OTHER SUPPLIES .	30,707	28,200	29,700	25,200
D. 7.—CONTINGENCIES .	36,787	37,200	36,100	33,300
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,33,262	2,22,400	2,16,800	2,09,700
E.—GRANTS-IN-AID:				
E. 1.—FOR PUBLIC HEALTH PURPOSES:				
E. 1 (1).—TO INDIAN RESEARCH FUND . .	7,50,000	7,50,000	7,50,000	7,50,000
E. 1 (2).—TO OTHERS .	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	7,55,000	7,55,000	7,55,000	7,55,000
E. 2.—FOR PASTEUR INSTITUTES . . .	1,82,200	17,700	17,700	17,700
TOTAL FOR GRANTS-IN-AID .	9,37,200	7,72,700	7,72,700	7,72,700
F.—WORKS . . . { *Non-voted*	*943*	*3,700*	*3,700*	*1,900*
{ Voted .	3,576	3,900	3,900	3,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	330	..	2,000	2,000
TOTAL .	15,25,787	13,64,000	13,31,000	13,92,000
Non-voted	*1,62,973*	*1,77,000*	*1,61,000*	*1,85,000*
Voted .	13,62,814	11,87,000	11,70,000	12,07,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted*	*1,21,963*	*1,14,000*	*1,03,000*	*1,30,000*
{ Voted .	12,53,457	10,76,000	10,64,000	11,05,000
MADRAS.	24,205	30,000	24,000	23,000
BOMBAY . . . { *Non-voted*	*37,472*	*52,000*	*48,000*	*49,000*
{ Voted .	84,822	81,000	80,000	77,000
ASSAM	*3,538*	*11,000*	*10,000*	*6,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	330	..	2,000	2,000
TOTAL .	15,25,787	13,64,000	13,31,000	13,92,000
Non-voted	*1,62,973*	*1,77,000*	*1,61,000*	*1,85,000*
oted .	13,62,814	11,87,000	11,70,000	12,07,000

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III.		DETAILS of the foregoing :—				
		INDIA.				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		PUBLIC HEALTH COMMISSIONER.				
		A. 1.—PAY OF OFFICERS :				
1	1	*Public Health Commissioner (2,500—3,000)* .	*36,000*	*36,000*	*27,700*	*36,000*
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		A. 4.—OTHER CHARGES :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
		Travelling allowance .		*8,000*		*8,400*
		Central publicity Bureau .		1,500		1,500
		Books and publications .		8,600		500
		Non-voted .	*7,088*	*8,200*	*6,600*	*8,600*
		Voted .	5,146	10,100	6,500	2,000
		TOTAL .	12,234	18,300	13,100	10,600
		B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :				
		Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service .	64,522	67,300	64,200	68,800
		A.—PUBLIC HEALTH ESTABLISHMENT :				
		ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA.				
		A. 1.—PAY OF OFFICERS :				
		One Director . .		..		(a) *5,700*
		Two I. M. S., Professors .		..		(a) *6,500*
		One Assistant Director, three Non-I. M. S. Professors and seven Assistant Professors . .		..		(a)22,000
		Non-voted	..	..	..	*12,200*
		Voted .	..	..	..	22,000
		TOTAL .	..	..	..	34,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 547—549, paragraph 41.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—PUBLIC HEALTH ESTABLISHMENTS—*contd*				
ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—*contd.*				
A. 2.—PAY OF ESTABLISHMENTS :				
Laboratory assistants, clerks etc.		..		(*a*)4,700
Servants		..		(*a*)1,300
TOTAL	..	..	..	6,000
A. 4.—OTHER CHARGES :				
Travelling allowances (including cost of passage)		..		*(a)1,000*
House-rent and other allowances		..		*(a) 3,000*
		..		(*a*)3,600
Laboratory Contingencies		..		(*a*)11,000
Other Contingencies		..		(*a*)2,900
Non-voted	..	..	..	*4,000*
Voted	..	..	..	17,500
TOTAL	..	..	..	21,500
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	88,026	68,800	68,000	70,000
C. 7.—DERATISATION OF SHIPS :				
Arrangement for deratisation of ships at Bombay and Calcutta	..	..	..	(*b*)1,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 547—549, paragraph 41.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 558-559 paragraph 44.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Director (2,300)* . .		*27,600*		*27,600*
3	*3*	*Assistant Directors (at rates varying from Rs. 750 to Rs. 1,350)* . . .		*37,600*		*39,600*
1	1	Military Assistant Surgeon (550)		7,200		6,600
		Non-voted .	*70,942*	*65,200*	*65,100*	*67,200*
		Voted .	6,794	7,200	6,100	6,600
5	5	TOTAL	77,736	72,400	71,200	73,800
		D. 2.—PAY OF ESTABLISHMENTS:				
31	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)		33,000		34,000
43	43	Servants (at rates varying from Rs. 20 to Rs. 60)		16,400		16,800
—	—	Provision for Entomological Section . . .		3,200		3,400
—	—	Leave salary . . .		800		100
74	74	TOTAL .	50,370	53,400	52,500	54,300
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*7,333*	*4,000*	*3,000*	*1,400*
		Voted .	1,133	1,200	900	700
		TOTAL .	8,466	5,200	3,900	2,100
		D. 4.—PURCHASE OF SERUM BOTTLES . . .	14,906	10,000	10,000	9,000
		D. 5.—PURCHASE AND REPAIR OF APPARATUS	14,290	16,000	13,400	12,000
		D. 6.—OTHER SUPPLIES .	30,707	28,200	29,700	25,200
		D. 7.—CONTINGENCIES: Menial charges and other contingent expenditure .	36,787	37,200	36,100	33,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		E.—GRANTS-IN-AID:				
		E. 1.—FOR PUBLIC HEALTH PURPOSES:				
		E. 1. (1)—TO INDIAN RESEARCH FUND . .	7,50,000	7,50,000	7,50,000	(*a*)7,50,000
		E. 1 (2).—TO OTHERS:				
		Grants to St. John's Ambulance Association .	5,000	5,000	5,000	5,000
		E. 2.—FOR PASTEUR INSTITUTES:				
		To Pasteur Institute, Kasauli . . .	1,82,200	17,700	17,700	17,700
		F.—WORKS:				
		Petty construction and repairs . . .	3,576	3,900	3,900	3,900
		TOTAL FOR INDIA .	13,75,420	11,90,000	11,67,000	12,35,000
		Non-voted .	*1,21,963*	*1,14,000*	*1,03,000*	*1,30,000*
		Voted .	12,53,457	10,76,000	10,64,000	11,05,000
		MADRAS.				
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
		C. 1 (1).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate medical officers including sanitary inspectors . . .		6,600		6,400
4	3	Matrons and nurses . .		2,800		2,000
8	7	Clerks, engine drivers, storekeepers, etc. . .		3,300		3,000
19	19	Ward attendants, peons, boatmen, etc. . .		4,100		4,100
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem .		100		100
34	32	TOTAL . .	16,502	16,900	16,100	15,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 126—127, paragraph 25.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—*concld.*				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY—*concld.*				
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		400		300
House-rent and other allowances		400		300
Medical inspection of vessels		400		500
TOTAL .	932	1,200	1,100	1,100
C. 1 (3).—OTHER EXPENSES:				
Petty supplies and services.		1,300		900
Contribution towards the construction of Urinals for the staff employed in the Port Health Office and Marine Dispensary at the Port of Madras.		..		200
Construction of quarters for the plague nurse at Dhanushkodi .		3,000		..
Miscellaneous contingent charges . . .		6,000		3,600
TOTAL .	5,211	10,300	5,200	4,700
TOTAL FOR PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY .	22,645	28,400	22,400	21,400
C. 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
Amount payable to Provincial Government on account of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work .		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Government Sub-Assistant Surgeon for Port health work at Dhanushkodi .		800		800
TOTAL .	1,560	1,600	1,600	1,600
TOTAL FOR MADRAS .	24,205	30,000	24,000	23,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
		C. 2 (1).—PAY OF OFFICERS:				
2	*2*	*Port Health Officers 1 (2,200) and 1 (1,750 for 5 months and 1,850 for 7 months)* . . .		*48,100*		*48,100*
1	1	Port Health Officer (933)		11,200		11,200
—	—	Special pay to the Port Health Officer, Karachi, for granting bills of health to the Karachi—Cairo Air Service . .		1,200		..
—	—	Duty allowance . .		*1,800*		*1,800*
2	2	Assistant Surgeon and Assistant Port Health Officer (650), (450) .		2,995 11,400		2,700 13,200
1	1	Lady doctor (500) . .		5,400		6,000
—	—	Leave salary . . .		1,256		300
		Non-voted .	*27,738*	*49,900*	*41,000*	*49,900*
		Voted .	32,970	33,451	34,000	33,400
6	6	TOTAL .	60,708	83,351	75,000	83,300
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate Medical Service Officers 2 (165)+D. A. 3 (25) . . .		6,588		6,800
7	7	Disinfection staff (at rates varying from Rs. 33 to Rs. 85) . . .		3,742		3,600
5	*5*	*Clerks (at rates varying from Rs. 75 to Rs. 200)* .		6,348		6,800
5	*5*	*Servants (at rates varying from Rs. 20 to 30)* .		*360* 1,020		*400* 1,000
14	13	Steam launch establishment (at rates varying from Rs. 21 to Rs. 70) . .		*2,184* 3,781		*2,200* 3,700
—	—	Leave salary . . .		*127* 744		*100* 800
		Non-voted .	*2,713*	*2,671*	*3,000*	*2,700*
		Voted .	21,329	22,223	22,000	22,700
34	33	TOTAL .	24,042	24,894	25,000	25,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*contd.*				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		*6,997* 4,600		*7,300* 4,700
House-rent and other allowances		*576* 3,576		*600* 4,600
Allowance to extra medical officer and lady doctor.		400		300
Conveyance allowance		*1,800* 4,560		*1,900* 3,600
Local allowance		*48* 537		.. 500
Compensatory allowance		*2,700* 1,620		*2,700* 1,800
Non-voted	*12,358*	*12,121*	*13,000*	*12,500*
Voted	16,918	15,293	16,000	15,500
TOTAL	29,276	27,414	29,000	28,000
C. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Purchase of stores, coal, etc.		*2,000* 3,200		*2,000* 3,500
Repairs and maintenance of steam launches		*800* 8,500		*800* 6,000
Rent and Halalkhore tax		3,293		3,300
Miscellaneous and other office expenses		*1,208* 1,140		*1,200* 1,100
Contract contingencies		3,900		3,900
Non-voted	*6,126*	*4,008*	*6,000*	*4,000*
Voted	18,325	20,033	19,000	17,800
TOTAL	24,451	24,041	25,000	21,800
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*722*	*300*	*1,000*	*1,200*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*concld.*				
		C. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Proportionate share of the cost of two S. M. S. Officers on the Establishment of the port Health Officer, Bombay	4,647	..	..	..
		C. 2 (7).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY				
		Non-voted	*—12,185*	*—17,000*	*—16,000*	*—21,300*
		Voted	—21,751	—22,000	—23,000	—25,000
		C. 3.—PILGRIM CHARGES:				
		C. 3 (1).—PAY OF ESTABLISHMENTS:	1,266	2,170	1,000	1,900
		C. 3 (2).—OTHER CHARGES:				
		Allowances, etc. . .		200		200
		Contingencies . . .		9,630		9,100
		TOTAL .	11,118	9,830	9,500	9,300
		C. 6.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE.	..	..	1,500	1,400
		TOTAL FOR BOMBAY .	1,22,294	1,33,000	1,28,000	1,26,000
		Non-voted .	*37,472*	*52,000*	*48,000*	*49,000*
		Voted . .	84,822	81,000	80,000	77,000
		ASSAM.				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		A. 4.—OTHER CHARGES:				
9	*10*	*Sub-Inspector of Vaccination and Vaccinators (18-36)* .		*1,535*		*1,600*
—	—	*Two additional Vaccinators*		*120*		..
—	—	*House-rent and other allowances*		*732*		*700*
—	—	*Contingencies*		*113*		..
9	*10*	*TOTAL* .	*1,393*	*2,500*	*1,800*	*2,300*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ASSAM—*concld.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:				
Antimalarial measures		*1,500*		*1,800*
Antimalarial measures for Chardwar Balipara Frontier Tract		*3,300*		..
TOTAL	*1,202*	*4,800*	*4,500*	*1,800*
F.—WORKS:				
Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts		*3,300*		*1,900*
Maintenance of water supply at Passighat and Kubo		*400*		..
TOTAL	*943*	*3,700*	*3,700*	*1,900*
TOTAL FOR ASSAM	*3,538*	*11,000*	*10,000*	*6,000*

DEMAND No. 59.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted: Twelve Lakhs and Eighty-three Thousand Rupees.
Non-voted: Two Lakhs and Fifty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
A. 1—PAY OF OFFICERS. *Non-voted*	*34,536*	*33,000*	*33,600*	*33,500*
Voted	3,414	3,000	3,100	3,200
A. 2.—PAY OF ESTABLISHMENTS	85,542	85,100	85,900	88,000
A. 3.—ALLOWANCES, HONORARIA, ETC: *Non-voted*	*3,551*	*8,000*	*7,700*	*6,400*
Voted	4,879	10,100	7,400	5,500
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS	7,823	14,800	7,900	..
A. 5.—SUPPLIES AND SERVICES:				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS	74,645	56,200	71,700	26,500
A. 5 (2).—OTHER SUPPLIES AND SERVICES	5,898	8,000	4,000	5,900
TOTAL FOR SUPPLIES AND SERVICES	80,543	64,200	75,700	32,400
A. 6.—CONTINGENCIES	16,261	16,600	13,500	11,000
A. 7.—GRANTS-IN-AID	..	..	..	4,000
TOTAL FOR SUPERINTENDENCE	2,36,549	2,34,800	2,34,800	1,84,000
B.—EXPERT STAFF:				
B. 1.—PAY OF OFFICERS *Non-voted*	*1,45,569*	*1,55,500*	*1,28,000*	*1,82,400*
Voted	73,355	96,500	74,600	90,000
B. 2.—PAY OF ESTABLISHMENTS	1,55,134	1,73,400	1,61,400	1,76,100
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*20,142*	*22,400*	*18,700*	*19,200*
Voted	13,560	20,400	18,100	17,600
B. 4.—PURCHASE OF CATTLE	21,764	20,800	19,800	18,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—*concld.*				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . .	41,311	43,200	45,400	36,300
B. 6.—OTHER SUPPLIES AND SERVICES . . .	52,651	56,800	56,600	50,400
B. 7.—CONTINGENCIES . .	19,192	19,600	19,100	21,100
TOTAL FOR EXPERT STAFF . .	5,42,678	6,08,600	5,41,700	6,11,600
C.—EXPERIMENTAL FARMS—				
IMPERIAL CATTLE BREEDING FARM, KARNAL:				
C. 1.—PAY OF OFFICERS .	8,641	8,800	10,500	9,400
C. 2.—PAY OF ESTABLISHMENTS . . .	32,715	29,600	37,700	39,800
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,827	2,300	1,900	2,100
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . .	*50,814*	*30,500*	*30,900*	*13,500*
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, BUILDINGS, ETC.	*57*	*100*	*100*	*5,000*
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . .	34,879	35,000	35,000	37,000
C. 7.—OTHER EXPENSES .	32,555	35,300	40,600	25,900
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,61,488	1,41,600	1,56,700	1,32,700
D.—SUGARCANE STATION, COIMBATORE:				
D. 1.—PAY OF OFFICERS { *Non-voted.* / Voted .	*8,951* / 11,882	*9,600* / 12,900	*9,600* / 12,900	*9,600* / 13,100
D. 2.—PAY OF ESTABLISHMENTS	22,786	23,100	24,000	26,600
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* / Voted .	*2,784* / 2,211	*1,400* / 2,700	*1,700* / 2,400	*1,700* / 2,500
D 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	19,465	19,600	17,300	17,900
D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . . .	4,017	4,500	4,500	4,600
TOTAL FOR SUGARCANE STATION .	72,096	73,800	72,400	76,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU:				
E. 1.—PAY OF OFFICERS { *Non-voted*	*13,769*	*14,400*	*14,400*	..
{ Voted	--	..	..	100
E. 2.—PAY OF ESTABLISHMENTS	12,525	13,300	12,900	1,100
E. 3.—OTHER CHARGES { *Non-voted*	*1,041*	*2,000*	*1,100*	..
{ Voted	2,987	3,000	3,000	..
TOTAL FOR SUGAR BUREAU	30,322	32,700	31,400	1,200
F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
F. 1.—PAY OF OFFICERS	9,069	9,000	8,000	9,000
F. 2.—PAY OF ESTABLISHMENTS	26,892	29,600	27,700	29,900
F. 3.—ALLOWANCES, HONORARIA, ETC.	2,609	2,400	2,600	3,400
F. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	16,484	18,000	17,900	5,000
F. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	5,777	6,500	3,500	3,000
F. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	54,024	43,000	49,000	42,000
F. 7.—PURCHASE OF DAIRY PRODUCE	26,785	23,000	24,000	24,000
F. 8.—OTHER EXPENSES	24,983	21,600	24,600	20,200
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE	1,66,623	1,53,100	1,57,300	1,36,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
G. 1.—PAY OF ESTABLISHMENTS	22,575	23,300	23,900	24,400
G. 2.—ALLOWANCES, HONORARIA, ETC. . .	594	1,000	1,100	1,200
G. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . .	7,968	6,000	6,000	10,400
G. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . .	1,810	1,100	1,000	1,400
G. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . .	26,470	23,000	30,000	26,000
G. 6.—PURCHASE OF DAIRY PRODUCE . . .	34,565	25,000	33,000	30,000
G. 7.—OTHER EXPENSES .	12,720	14,300	13,300	20,200
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON .	1,06,702	93,700	1,08,300	1,13,600
H.—ANAND CREAMERY:				
H. 1.—PAY OF OFFICERS .	1,725	7,600	2,700	8,400
H. 2.—PAY OF ESTABLISHMENTS	12,998	13,500	15,000	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC. . .	776	2,000	600	1,000
H. 4.—PURCHASE OF DAIRY PRODUCE	72,704	1,00,000	96,700	80,000
H. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . .	38,072	36,300	32,500	27,700
TOTAL FOR ANAND CREAMERY .	1,26,275	1,59,400	1,47,500	1,30,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
I.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:	Rs.	Rs.	Rs.	Rs.
I. 1.—PAY OF OFFICERS (*Non-voted*)	*1,200*	*1,200*	*1,200*	*1,200*
I. 1.—PAY OF OFFICERS (Voted)	6,492	7,700	6,700	7,700
I. 2.—PAY OF ESTABLISHMENTS	5,567	5,900	6,000	5,900
I. 3.—ALLOWANCES, HONORARIA, ETC	424	800	500	700
I. 4.—MEDICINE AND DIET	5,547	5,400	5,800	4,300
I. 5.—OTHER EXPENSES	1,651	1,400	1,700	1,500
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	20,881	22,400	21,900	21,300
J.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
J. 1.—PAY OF ESTABLISHMENTS	13,707	14,300	14,000	15,900
J. 2.—ALLOWANCES, HONORARIA, ETC.	1,091	1,000	1,000	1,000
J. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	8,981	7,600	7,200	8,800
J. 4.—OTHER EXPENSES	10,309	15,500	10,800	10,500
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	34,088	38,400	33,000	36,200
K.—INDIAN CENTRAL COTTON COMMITTEE:				
K. 1—PAY OF OFFICERS	*31,511*	*45,500*	*31,500*	*43,300*
K. 2.—PAY OF ESTABLISHMENTS	18,002	19,600	18,500	20,400
K. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*7,693*	*16,400*	*10,800*	*11,000*
K. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	427	800	500	500
K. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	..	..	..
K. 5.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE (*Non-voted*)	*—40,832*	*—61,900*	*—42,300*	*—54,300*
K. 5.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE (Voted)	—16,679	—19,200	—17,900	—19,700
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	1,322	1,200	1,100	1,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
L.—FUMIGATION OF AMERICAN COTTON:				
L. 1.—PAY OF ESTABLISHMENTS . . .	3,023	4,700	3,400	4,900
L. 2.—OTHER EXPENSES .	31,410	1,16,000	67,500	99,900
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	34,433	1,20,700	70,900	1,04,800
M.—COTTON CESS STAFF:				
M. 1.—PAY OF ESTABLISHMENTS: . . .	1,119	1,816	900	1,800
M. 2.—OTHER CHARGES:	136	184	100	200
TOTAL FOR COTTON CESS STAFF .	1,255	2,000	1,000	2,000
N.—WORKS	49,482	1,24,100	1,35,000	33,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,910	2,000	2,000	2,000
P.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
Q.—*DEDUCT*—PROBABLE SAVINGS	..	..	—50,000	—50,000
TOTAL .	15,86,124	18,08,500	16,65,000	15,37,000
Non-voted .	*2,31,115*	*2,47,500*	*2,16,000*	*2,54,000*
Voted .	13,55,009	15,61,000	14,49,000	12,83,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted* .	*2,31,115*	*2,47,500*	*2,16,000*	*2,54,000*
{ Voted .	13,51,824	15,57,000	14,46,000	12,79,000
BOMBAY	1,255	2,000	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	1,910	2,000	2,000	2,000
LOSS OR GAIN BY EXCHANGE .	20	..	..	..
TOTAL .	15,86,124	18,08,500	16,65,000	15,37,000
Non-voted .	*2,31,115*	*2,47,500*	*2,16,000*	*2,54,000*
Voted .	13,55,009	15,61,000	14,49,000	12,83,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		III. Details of the foregoing :—				
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :				
		Agricultural Institute, Pusa.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Director, Imperial Institute of Agricultural Research (2,500—2,750)* . .		*30,000*		*30,500*
1	*1*	*Joint Director's duty allowance (250)* . . .		*3,000*		*3,000*
1	1	Electrical Engineer (250—750)		3,000		3,200
		Non-voted .	*34,536*	*33,000*	*33,600*	*33,500*
		Voted .	3,414	3,000	3,100	3,200
3	3	Total .	37,950	36,000	36,700	36,700
		A. 2.—PAY OF ESTABLISHMENTS :				
26	31	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) .		45,300		52,600
20	18	Servants (at rates varying from Rs. 9 to Rs. 25) .		3,000		3,000
—	—	Temporary establishment		6,700		300
—	—	Leave salary . . .		1,000		1,000
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) .		13,200		13,400
40	40	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150) . . .		14,000		15,100
—	—	**One Meter Fitter (30—2—50) for 11 months.** .		..		(a)300
—	—	**One Second Station Fitter (16—2—50) for 11 months**		..		(a)200
—	—	**One Battery Mate (10—½—15) for 11 months** . .		..		(a)100
95	98	Total .	83,863	83,200	84,200	86,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*contd.*				
AGRICULTURAL INSTITUTE, PUSA—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*200*
Travelling allowance		*7,500*		*6,200*
		7,100		4,700
Grain compensation and other allowances		1,600		600
Non-voted	*3,551*	*8,000*	*7,700*	*6,400*
Voted	4,824	8,700	7,300	5,300
TOTAL	8,375	16,700	15,000	11,700
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS:	7,823	14,800	7,900	..
A. 5.—SUPPLIES AND SERVICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:	74,645	56,200	71,700	26,500
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera		3,000		2,900
Agricultural experiments		5,000		3,000
TOTAL	5,898	8,000	4,000	5,900
A. 6.—CONTINGENCIES:				
Postage and telegram charges		2,500		2,500
Entertainment of visitors		100		100
Purchase of books and periodicals		4,700		2,000
Charges for the meeting of the Board of Agriculture		1,500		..
Other contingent charges		6,000		5,000
TOTAL	15,172	14,800	12,100	9,600
A. 7.—GRANTS-IN-AID:				
Payment of the third instalment from the unspent balance of the Indigo Cess Fund to the Indian Indigo Association	..	..	..	(a)4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 1, pages 14-15, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*concld.*				
		CENTRAL BUREAU OF ANIMAL HUSBANDRY.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)		1,700		1,700
—	—	Leave salary		200		300
2	2	TOTAL	1,679	1,900	1,700	2,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	55	1,400	100	200
		A. 6.—CONTINGENCIES:				
		Miscellaneous	1,089	1,800	1,400	1,400
		B.—EXPERT STAFF:				
		DAIRY EXPERT.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400)*		*12,400*		*19,800*
1	1	Assistant to Imperial Dairy Expert (360—1,250)		13,800		9,600
		Non-voted	*19,800*	*12,400*	*13,400*	*19,800*
		Voted	8,683	13,800	13,500	9,600
2	2	TOTAL	28,483	26,200	26,900	29,400
		B. 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		9,100		8,300
—	—	Leave salary		200		300
11	11	TOTAL	8,551	9,300	8,000	8,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*4,915*	*4,000*	*4,500*	*5,000*
		Voted	4,425	9,200	8,400	6,600
		TOTAL	9,340	13,200	12,900	11,600
		B. 6.—OTHER SUPPLIES AND SERVICES.				
		Purchase of cinema films	1,997	..	..	..
		B. 7.—CONTINGENCIES	4,385	4,900	4,500	4,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		PHYSIOLOGICAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Physiological Chemist (350—1,250) + D. A. (200—400)*		*19,800*		*19,800*
1	1	First Assistant to Physiological Chemist (300—800)		6,500		6,700
—	—	Leave salary		500		500
		Non-voted	*19,800*	*19,800*	*19,800*	*19,800*
		Voted	6,254	7,000	7,100	7,200
2	2	TOTAL	26,054	26,800	26,900	27,000
		B. 2.—PAY OF ESTABLISHMENTS:				
15	15	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		12,500		13,600
—	—	Leave salary		400		400
—	—	Temporary establishment		2,700		2,700
15	15	TOTAL	13,390	15,600	16,500	16,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*2,531*	*3,000*	*3,100*	*2,500*
		Voted	934	800	900	800
		TOTAL	3,465	3,800	4,000	3,300
		B. 4.—PURCHASE OF CATTLE	5,693	6,000	5,000	4,500
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	8,516	9,000	9,500	7,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF.—*contd.*				
		PHYSIOLOGICAL CHEMIST—*concld.*				
		B. 7.—CONTINGENCIES .	1,375	2,500	2,000	2,000
		AGRONOMIST.				
		B. 1.—PAY OF OFFICERS :				
1	1	Agronomist (350—1,250) + S. P. (150) for 5 months .	..	6,600	..	3,500
		B. 2.—PAY OF ESTABLISHMENTS :				
3	3	Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 120)	1,231	1,500	1,300	1,500
		B. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances	..	1,000	500	800
		IMPERIAL AGRICULTURAL CHEMIST.				
		B. 1.—PAY OF OFFICERS :				
1	*1*	*Imperial Agricultural Chemist [(350—1,250) + D. A. (200—400)]* .		*19,800*		*15,000*
1	*1*	*Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (300)* .		*18,000*		*18,600*
1	1	Physical Chemist (350—1,250) . . .		6,500		4,200
1	1	Assistant to Imperial Agricultural Chemist (300—800)		7,200		7,500
—	—	Leave salary . . .		200		300
		Non-voted .	*20,434*	*37,800*	*26,700*	*33,600*
		Voted .	12,817	13,900	7,300	12,000
4	4	TOTAL .	33,251	51,700	34,000	45,600
		B. 2.—PAY OF ESTABLISHMENTS :				
17	17	Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300) .		21,400		21,900
—	—	Leave salary . . .		900		900
—	—	Temporary establishment .		1,500		1,600
17	17	TOTAL .	21,305	23,800	22,900	24,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL AGRICULTURAL CHEMIST—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*1,275*	*3,000*	*1,600*	*2,000*
		Voted .	710	2,100	1,400	1,200
		TOTAL .	1,985	5,100	3,000	3,200
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc. .	10,234	11,000	11,000	7,000
		B. 7.—CONTINGENCIES .	2,307	2,100	2,100	2,100
		IMPERIAL MYCOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Mycologist (350—1,250)+S. P. (200—400)*		*5,000*		*19,800*
1	1	First Assistant to the Mycologist (300—800) . .		5,900		5,700
1	1	Class II Assistant (250—800)		2,700		3,000
—	—	Leave salary . . .		..		500
		Non-voted .	*13,452*	*5,000*	*4,000*	*19,800*
		Voted .	4,046	8,600	5,900	9,200
3	3	TOTAL .	17,498	13,600	9,900	29,000
		B. 2.—PAY OF ESTABLISHMENTS:				
16	16	Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300) .		16,200		16,500
—	—	Leave salary . . .		300		100
16	16	TOTAL .	14,399	16,500	16,000	16,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL MYCOLOGIST—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*800*		..
		Travelling and other allowances		*2,100* 1,500		*2,200* 1,800
		Non-voted	*3,034*	*2,900*	*2,200*	*2,200*
		Voted .	1,780	1,500	1,800	1,800
		TOTAL .	4,814	4,400	4,000	4,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of laboratory apparatus and appliances	3,007	3,500	3,500	3,100
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,280	1,200	1,500	1,200
		IMPERIAL ENTOMOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
2	*2*	*Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)* . .		*22,800*		*31,600*
—	—	*Leave salary* . . .		*300*		*400*
1	1	First Assistant to the Imperial Entomologist (300—800). . . .		9,400		9,600
—	—	Leave salary . . .		100		100
		Non-voted .	*30,423*	*23,100*	*22,900*	*32,000*
		Voted .	9,988	9,500	9,400	9,700
3	3	TOTAL .	40,411	32,600	32,300	41,700
		B. 2.—PAY OF ESTABLISHMENTS:				
29	29	Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		28,700		29,600
—	—	Temporary establishment		200		600
—	—	Leave salary . . .		200		200
29	29	TOTAL .	27,246	29,100	26,100	30,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*2,027*	*1,700*	*3,000*	*2,000*
		Voted .	1,845	1,500	1,700	1,700
		TOTAL .	3,872	3,200	4,700	3,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL ENTOMOLOGIST —*concld.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY .	3,779	1,700	3,700	2,800
		B. 6.—OTHER SUPPLIES AND SERVICES: Other supplies. .	1,569	3,600	3,400	2,100
		B. 7.—CONTINGENCIES: Miscellaneous contingencies	3,707	3,000	3,300	3,300
		IMPERIAL AGRICULTURAL BACTERIOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial and Assistant Agricultural Bacteriologist (350—1,250) + S. P. (200—400)* . .		*17,800*		*18,800*
3	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300) . . .		13,600		14,500
—	—	Leave salary . . .		200		200
		Non-voted .	*16,623*	*17,800*	*17,800*	*18,800*
		Voted .	13,302	13,800	12,600	14,700
4	4	TOTAL .	29,925	31,600	30,400	33,500
		B. 2.—PAY OF ESTABLISHMENTS:				
23	23	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		19,100		20,000
...	...	Leave salary . . .		500		300
23	23	TOTAL .	16,848	19,600	15,000	20,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,800*		
		Travelling and other allowances		*1,000* 900		*1,000* 900
		Non-voted	*963*	*2,800*	*1,000*	*1,000*
		Voted	768	900	800	900
		TOTAL .	1,731	3,700	1,800	1,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL AGRICULTURAL BACTERIOLOGIST—*concld.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: Laboratory fittings and chemical apparatus	3,919	3,700	3,400	3,700
		B. 7.—CONTINGENCIES: .	1,476	1,500	1,500	1,600
		IMPERIAL ECONOMIC BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Economic Botanist (350—1,250) + D. A. (200—400)* . . .		*19,800*		*19,800*
1	1	First Assistant to Imperial Economic Botanist (300—800). . . .		4,800		5,000
1	1	Special Research Assistant (250) . . .		3,000		3,000
1	1	Second Economic Botanist (350-1,250) . . .		3,900		4,200
—	—	Leave salary . . .		400		200
		Non-voted .	*19,257*	*19,800*	*19,800*	*19,800*
		Voted .	6,536	12,100	6,900	12,400
4	4	TOTAL .	25,793	31,900	26,700	32,200
		B. 2.—PAY OF ESTABLISHMENTS:				
23	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		14,100		13,600
—	—	Temporary establishment		1,500		1,100
—	—	Leave salary . . .		400		200
23	21	TOTAL .	13,359	16,000	14,000	14,900
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*2,583*	*2,500*	*2,300*	*2,500*
		Voted .	1,451	1,500	1,300	1,900
		TOTAL .	4,034	4,000	3,600	4,400
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: Laboratory apparatus, etc.	2,254	2,500	2,500	2,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Economic Botanist—*concld.*				
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Seed godown		2,200		
		Kerosine oil store		500		
		Charges for fruit experiment and plant breeding etc.		8,500		6,500
		TOTAL	8,964	11,200	11,200	6,500
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	2,518	1,800	2,200	3,900
		Imperial Agriculturist.				
		B. 1.—PAY OF OFFICERS:				
1	*2*	*Agriculturists 1 (350—1,250) + S. P. (200—400) and 1 (350—1,250) for 4 months.*		*19,800*		*18,800*
2	2	Assistant to Agriculturist and Cattle Superintendent (300—800)		10,900		11,400
—	—	Leave salary		300		300
		Non-voted	*5,780*	*19,800*	*3,600*	*18,800*
		Voted	11,729	11,200	11,900	11,700
3	4	TOTAL	17,509	31,000	15,500	30,500
		B. 2.—PAY OF ESTABLISHMENTS:				
57	57	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		35,200		35,800
—	—	Temporary establishment		6,600		6,700
—	—	Leave salary		200		200
57	57	TOTAL	38,805	42,000	41,600	42,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowancer. *Non-voted*	*2,814*	*2,500*	*1,000*	*2,000*
		Voted	1,647	1,900	1,300	1,900
		TOTAL	4,461	4,400	2,300	3,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*concld.*				
		IMPERIAL AGRICULTURIST—*concld.*				
		B. 4.—PURCHASE OF CATTLE:				
		Purchase of cattle for breeding and up-keep of breeding herd . . .	16,071	14,800	14,800	14,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Workshop charges, machinery implements, tools, etc.		11,300		9,000
		Medicines and apparatus .		500		500
		TOTAL .	9,602	11,800	11,800	9,500
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Steam tackles and motor tractors . . .		16,000		15,000
		Arable cultivation . .		26,000		21,800
		Portable Engine . .		..		(*a*) 5,000
		TOTAL .	40,121	42,000	42,000	41,800
		B. 7.—CONTINGENCIES .	2,144	2,600	2,000	2,400
		C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (350—1,050) + C. A. (120) . .	8,641	8,800	10,500	9,400
		C. 2.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (300—800)		3,800		4,500
8	8	Indian supervisors, accountant, etc., (at rates varying from Rs. 40 to Rs. 200) . . .		7,300		7,600
—	—	One Supervisor (60—90—7½—180) . . .		..		(*b*) 700
3	3	Fitter, carpenter and milk tester (Rs. 30—50) .		1,300		1,300
—	—	Temporary establishment		17,000		25,000
—	—	Leave salary . . .		200		700
12	12	TOTAL .	32,715	29,600	37,700	39,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 40.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
INDIA—*contd.*				
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL—*contd.*				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		2,200		1,800
Houserent and other allowances ..		100		300
TOTAL ..	1,827	2,300	1,900	2,100
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC:				
Plants, machinery and implements . . .		2,000		*2,500*
Purchase of cattle . .		5,000		*1,000*
Purchase of dairy cattle including replacement of casualties . . .		*3,000*		*3,000*
Refrigerating plant . .		..		*(a) 7,000*
Water supply for cattle yard and menial quarters on the western side of the railway . . .		4,000		..
Model milking shed . .		7,000		..
Calf-pens		3,000		..
Repairs to roads . .		3,000		..
Land fencing . . .		3,500		..
TOTAL .	50,814	30,500	30,900	13,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:				
Rents and repairs of buildings	*57*	*100*	100	5,000
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	34,879	35,000	35,000	37,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 40.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL—*concld.*				
		C. 7.—OTHER EXPENSES:				
		Service postage and telegram charges . .		300		300
		Chemicals and other manufacturing sundries .		3,500		1,300
		Production of grain and fodder, cultivation charges, etc.. . .		17,000		11,500
		Fuel, light, water and miscellaneous stores . .		4,200		5,000
		Workshop . .		4,800		4,200
		Medical stores . .		700		800
		Freight on stores . .		2,500		800
		Miscellaneous contingencies		2,300		2,000
		TOTAL .	32,555	35,300	40,600	25,900
		D.—SUGARCANE STATION, COIMBATORE.				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Sugarcane Expert (350—50—1,250)* . . .		*9,600*		*9,600*
1	1	Cane Breeding Officer (350—50—1,250) . .		6,600		6,600
1	1	Assistant Sugarcane Expert (250—25—750) . .		5,800		6,200
—	—	Leave salary . . .		500		300
		Non-voted .	*8,951*	*9,600*	*9,600*	*9,600*
		Voted .	11,882	12,900	12,900	13,100
3	3	TOTAL .	20,833	22,500	22,500	22,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
10	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200).		10,100		13,500
6	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		2,500		2,700
4	5	Clerks (at rates varying from Rs. 35 to Rs. 80)		2,600		3,100
—	—	Non-pensionable establishment		4,800		4,900
—	—	Temporary establishment		1,700		..
6	7	Servants (Rs. 12—20)		1,000		1,200
—	—	Leave salary		300		300
—	—	One temporary chemist for 3 months on Rs. 85 p.m.		..		(*a*) 300
—	—	One Engine Driver on Rs. 35 p.m.		..		(*a*) 400
—	—	One chowkidar on Rs. 20.		..		(*a*) 200
26	31	TOTAL	22,786	23,100	24,000	26,600
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*2,784*	*1,400*	*1,700*	*1,700*
		Travelling allowance Voted	2,211	2,700	2,400	2,500
		TOTAL	4,995	4,100	4,100	4,200
		D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	19,465	19,600	17,300	17,900
		D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous contingencies	4,017	4,500	4,500	4,600
		E.—SUGAR BUREAU:				
		E. 1.—PAY OF OFFICERS:				
1	—	*Secretary*		*14,400*		..
—	1	Secretary S. P. (50) for 1 month		..		100
		Non-voted	*13,769*	*14,400*	*14,400*	..
		Voted	..	..	..	100
1	1	TOTAL	13,769	14,400	14,400	100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 186, paragraph 41.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—SUGAR BUREAU—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) for 1 month . .		12,800		1,100
—	—	Leave salary . . .		500		..
11	11	TOTAL .	12,525	13,300	12,900	1,100
		E. 3.—OTHER CHARGES:				
		Travelling and other allowances		*2,000* 1,400		.. ..
		Sugarcane experiments and maintenance of museum		200		..
		Miscellaneous contingencies		1,400		..
		Non-voted .	*1,041*	*2,000*	*1,100*	..
		Voted .	2,987	3,000	3,000	..
		TOTAL .	4,028	5,000	4,100	..
		F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
		F. 1.—PAY OF OFFICERS:				
1	1	Superintendent (340—1,050) + C. A. (90) . .	9,069	9,000	8,000	9,000
		F. 2.—PAY OF ESTABLISHMENTS:				
8	8	Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180) .		9,400		9,200
—	—	Temporary establishment.		19,200		19,200
—	—	Temporary establishment.		..		500
—	—	Non-pensionable establishment		800		800
—	—	Leave salary . . .		200		200
8	8	TOTAL .	26,892	29,600	27,700	29,900
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		1,700		2,000
		House-rent and other allowances . . .		700		1,400
		TOTAL .	2,609	2,400	2,600	3,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
F.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*concld.*				
F. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties . . .		10,000		4,000
Plants, machinery and implements . . .		8,000		1,000
TOTAL .	16,484	18,000	17,900	5,000
F. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Rents and repairs of buildings, etc. . . .		3,000		..
Repairs to plant and machinery		3,500		3,000
TOTAL .	5,777	6,500	3,500	3,000
F. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	54,024	43,000	49,000	42,000
F. 7.—PURCHASE OF DAIRY PRODUCE . . .	26,785	23,000	24,000	24,000
F. 8.—OTHER EXPENSES:				
Service postage and telegram charges . .		300		200
Ice, salt, acid preservatives and other manufacturing sundries . . .		700		600
Production of grain and fodder cultivation charges . . .		1,500		1,500
Fuel, light, water and miscellaneous stores . .		14,900		14,000
Freight on stores . .		2,000		1,700
Miscellaneous contingencies		2,200		2,200
TOTAL .	24,983	21,600	24,600	20,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (500) .		6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		5,100		5,400
—	—	Temporary establishment		10,000		10,500
—	—	Non-pensionable establishment		2,000		2,000
—	—	Leave salary . . .		200		500
6	6	TOTAL .	22,575	23,300	23,900	24,400
		G. 2.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	594	1,000	1,100	1,200
		G. 3.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
		Purchase of a chaff cutter with spare parts . .		..		(a)1,400
		Lands and improvements to lands, buildings, etc. .		..		2,500
		Plants, machinery and implements . .		1,000		500
		Purchase of dairy cattle including replacement of casualties . . .		5,000		6,000
		TOTAL .	7,968	6,000	6,000	10,400
		G. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Rents and repairs of buildings		200		..
		Repairs to plants and machinery		900		1,400
		TOTAL .	1,810	1,100	1,000	1,400
		G. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	26,470	23,000	30,000	26,000
		G. 6.—PURCHASE OF DAIRY PRODUCE . . .	34,565	25,000	33,000	30,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 39.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs
INDIA—*contd.*				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—*concld.*				
G. 7.—OTHER EXPENSES:				
Chemicals and other manufacturing sundries		200		200
Production of grain and fodder cultivation charges		5,000		5,000
Service postage and telegram charges		300		300
Fuel, light, water and miscellaneous stores		4,300		8,400
Medical stores		500		800
Freight on stores		2,000		1,500
Miscellaneous contingencies		2,000		4,000
TOTAL	12,720	14,300	13,300	20,200
H.—ANAND CREAMERY:				
H. 1.—PAY OF OFFICERS:				
Superintendent (340—1,050) + C. A. (80)	1,725	7,600	2,700	8,400
H. 2.—PAY OF ESTABLISHMENTS:				
Clerks, etc.	12,998	13,500	15,000	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	776	2,000	600	1,000
H. 4.—PURCHASE OF DAIRY PRODUCE	72,704	1,00,000	96,700	80,000
H. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
New boiler and addition to plant		..		2,000
Plant machinery and implements upkeep		2,000		3,200
Chemicals and other manufacturing sundries		2,000		1,300
Fuel, light, water and miscellaneous stores		17,000		9,400
Workshop		800		500
Freight on dairy produce		12,000		10,000
Rent and repairs of dairy buildings		1,500		..
Miscellaneous		1,000		1,300
TOTAL	38,072	36,300	32,500	27,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
		I. 1.—PAY OF OFFICERS:				
—	—	*Duty Allowance to Civil Surgeon (100)* . . .		*1,200*		*1,200*
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,600		6,600
—	—	Leave salary . . .		1,100		1,100
		Non-voted .	*1,200*	*1,200*	*1,200*	*1,200*
		Voted .	6,492	7,700	6,700	7,700
1	1	TOTAL .	7,692	8,900	7,900	8,900
		I. 2.—PAY OF ESTABLISHMENTS:				
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130) . . .		5,500		5,500
—	—	Temporary establishment.		200		200
—	—	Leave salary . . .		200		200
12	12	TOTAL .	5,567	5,900	6,000	5,900
		I. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	424	800	500	700
		I. 4.—MEDICINE AND DIET	5,547	5,400	5,800	4,300
		I. 5.—OTHER EXPENSES:				
		Miscellaneous contingent expenditure .	1,651	1,400	1,700	1,500

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		J.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
		J. 1.—PAY OF ESTABLISHMENTS:				
—	—	**Two cleaners for motor service at Rs. 12 each p. m. for 11 months**		..		(*a*) 300
—	—	**Revision of pay of Estate Overseer**		..		(*b*) 1,100
—	—	**ne chowkidar on Rs. 10 for 11 months**		..		(*b*) 100
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		4,800		5,000
—	—	Temporary establishment.		9,400		9,300
—	—	Leave salary		100		100
4	4	TOTAL	13,707	14,300	14,000	15,900
		J. 2.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	1,091	1,000	1,000	1,000
		J. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:				
		Upkeep of estate	8,981	7,600	7,200	8,800
		J. 4.—OTHER EXPENSES:				
		Running expenses of motor service		..		(*a*) 1,100
		Workshop		2,400		2,300
		Station service		7,300		3,300
		Miscellaneous contingencies		5,800		3,800
		TOTAL	10,309	15,500	10,800	10,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 142—144, paragraph 48.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		K.—INDIAN CENTRAL COTTON COMMITTEE:				
		K. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)*		*27,300*		*27,900*
1	*1*	*Deputy Secretary (350—1,250)+O. S. P. (£30)+ S. P. (250)*		*13,200*		*15,400*
2	*2*	TOTAL	*31,511*	*45,500*	*31,500*	*43,300*
		K. 2.—PAY OF ESTABLISHMENTS:				
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)		18,400		10,209
—	—	Leave salary		1,200		1,200
5	5	TOTAL	18,002	19,600	18,500	20,400
		K. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		*8,400*		*6,000*
		Travelling and other allowances		*8,000* / 800		*5,000* / 500
		Non-voted	*7,693*	*16,400*	*10,800*	*11,000*
		Voted	427	800	500	500
		TOTAL	8,120	17,200	11,300	11,500
		K. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,200*	..	..	..
		K. 5.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE				
		Non-voted	*—40,832*	*—61,900*	*—42,300*	*—54,300*
		Voted	—16,679	—19,200	—17,900	—19,700
		TOTAL	—57,511	—81,100	—60,200	—74,00

NUMBERS, 1930-31.	NUMBERS, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		L.—FUMIGATION OF AMERICAN COTTON:				
		L. 1.—PAY OF ESTABLISHMENTS:				
3	3	Chemists		4,000		4,300
1	1	Servant		400		400
—	—	Leave salary		300		200
4	4	TOTAL	3,023	4,700	3,400	4,900
		L. 2.—OTHER EXPENSES:				
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee		500		500
		Daily allowance for two chemists in lieu of travelling allowance		500		500
		Repairs and purchase of 9 baloon fabric hatch covers		5,700		5,700
		Purchase of accessories to Liston fumigation apparatus		1,200		1,200
		Cost of chemicals		15,400		15,400
		Hire of tent		700		700
		Miscellaneous		1,000		1,000
		Port Trust Share		16,100		16,100
		Transportation charges		1,61,300		1,45,200
		Payments to Bombay Port Trust		13,600		13,600
		Probable savings		—1,00,000		—1,00,000
		TOTAL	31,410	1,16,000	67,500	99,900
		N.—WORKS:				
		Sub-station, Karnal		73,100		..
		Petty construction and repairs		51,000		27,900
		Raising the level of the Cattle yards at Chandman		..		(*a*) 600
		Construction of Third Supervisor's quarters		..		(*b*) 3,100
		Construction of Scavengers' quarters and latrines and urinals at the Sugar cane Station		..		(*c*) 2,000
		Construction of an additional latrine for the Estate Establishment		..		(*a*) 200
		Total	49,482	1,24,100	1,35,000	33,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 140—141, paragraph 46.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 135, paragraph 40.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 136, paragraph 41.

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		Q.—*DEDUCT*—PROBABLE SAVINGS	..	..	—50,000	—50,000
		TOTAL FOR INDIA . .	15,82,939	18,04,500	16,62,000	15,33,000
		Non-voted .	*2,31,115*	*2,47,500*	*2,16,000*	*2,54,000*
		Voted .	13,51,824	15,57,000	14,46,000	12,79,000
		BOMBAY.				
		M.—COTTON CESS STAFF:				
		M. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—160) . .		1,516		1,500
1	1	Servant (10) . . .		120		100
—	—	Leave salary . . .		60		100
—	—	Temporary and provisional allowances. . .		120		100
2	2	TOTAL . .	1,119	1,816	900	1,800
		M. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		84		
		Service postage and telegrams . . .		50		100
		Office expenses and miscellaneous . .		50		..
		TOTAL . .	136	184	100	200
		TOTAL FOR BOMBAY .	1,255	2,000	1,000	2,000
		RECEIPTS.				
		Agricultural Receipts .	5,73,401	7,89,200	5,33,300	7,65,900

DEMAND No. 60.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Seven Lakhs and One Thousand Rupees.

Non-voted: *Ninety-nine Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPATRMENT

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS *Non-voted*	*37,123*	*86,000*	*83,700*	*89,600*
A. 1.—PAY OF OFFICERS Voted	26,797	57,000	51,000	60,400
A. 2.—PAY OF ESTABLISHMENTS	16,488	56,700	50,200	62,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*6,631*	*7,300*	*7,100*	*8,200*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	17,397	32,000	31,000	35,300
A. 4.—CONTINGENCIES	28,620	14,800	18,000	18,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*845*	*1,200*	*1,200*	*1,200*
TOTAL FOR ADMINISTRATION	1,33,901	2,55,000	2,42,200	2,76,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—GRANT FOR RESEARCH WORK	14,99,996	5,00,000	5,00,000	5,00,000
C.—SUGAR CABLE SERVICE:				
C. 1.—PAY OF ESTABLISHMENTS . . .	3,185	3,400	3,200	3,500
C. 2.—OTHER CHARGES.	18,013	21,100	17,600	20,300
TOTAL FOR SUGAR CABLE SERVICE	21,198	24,500	20,800	23,800
D.—ENCOURAGEMENT OF SUGAR CULTIVATION . . .	..	10,00,000	10,00,000	..
TOTAL .	16,55,095	17,79,500	17,63,000	8,00,000
Non-voted .	*44,599*	*94,500*	*92,000*	*99,000*
Voted .	16,10,496	16,85,000	16,71,000	7,01,000

III. DETAILS of the foregoing —

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

NUMBERS. 1930-31.	1931-32.					
1	*1*	*Agricultural Expert (2,500—2,750)*	*30,900*			*32,400*
1	*1*	*Animal Husbandry Expert (2,500—2,750)* . .	*30,500*			*31,400*
1	*1*	*Secretary*	*24,600*			*25,800*
1	1	Vice-Chairman . . .	48,000			38,500
—	—	**One Assistant Secretary (1,000—1,250) for 11 months**	..			(a)11,000
1	1	Superintendent (600—800).	7,700			8,200
—	—	Leave salary . . .	1,300			2,700
—	—	*Non-voted* .	*37,123*	*86,000*	*83,700*	*89,600*
5	5	Voted .	26,797	57,000	51,000	60,400
		TOTAL .	63,920	1,43,000	1,34,700	1,50,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 292—294, paragraph 25.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A. ADMINISTRATION—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
23	23	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		*50,800*		*50,900*
22	22	Servants (14—40) . .		4,400		4,600
—	—	**Additional Establishment for 11 months . .**		..		(*a*)5,600
—	—	Leave salary . . .		1,500		1,500
45	45	TOTAL .	16,488	56,700	50,200	62,600
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British Officers of the Superior Civil Services . .		*500*		*500*
		Travelling allowance .		*6,000* / 20,000		*7,000* / 23,000
		House-rent and other allowances . . .		*100* / 2,800		.. / 3,700
		Hill-journey allowance .		*700* / 9,200		*700* / 8,200
		Hill-journey allowance .		..		(*a*)400
		Non-voted .	*6,631*	*7,300*	*7,100*	*8,200*
		Voted .	17,397	32,000	31,000	35,300
		TOTAL .	24,028	39,300	38,100	43,500
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		2,000		3,500
		Hill-journey charges .		800		800
		Other contingencies .		12,000		14,600
		TOTAL .	28,620	14,800	18,000	18,900
		A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*845*	*1,200*	*1,200*	*1,200*
B.—GRANT FOR RESEARCH WORK			14,99,996	5,00,000	5,00,000	5,00,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 292—294, paragraph 25.

Numbers.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.	Rs.	Rs.
C.—SUGAR CABLE SERVICE :						
		C. 1.—PAY OF ESTABLISHMENTS :				
8	8	Clerks, typists and servants (at rates varying from Rs. 10 to Rs. 125)	3,185	3,400	3,200	3,500
		C. 2.—OTHER CHARGES :				
		Travelling and other allowances . . .		600		700
		Cost of telegrams to members and from Indian Agents . . .		7,300		6,500
		Cost of cables to foreign countries . . .		1,500		2,000
		Cost of cables from foreign countries . . .		9,500		9,000
		Stationery . . .		1,200		1,000
		Postage and telegram charges		800		700
		Office expenses and miscellaneous . . .		200		400
		TOTAL .	18,013	21,100	17,600	20,300
		D.—ENCOURAGEMENT OF SUGAR CULTIVATION . . .	..	10,00,000	10,00,000	..
			RECEIPTS.			
		Sugar Cable Service Receipts .	24,902	25,000	16,000	24,500

DEMAND No. 61.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Forty-one Thousand Rupees.

Non-voted : Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION *Non-voted*	*39,427*	*50,100*	*35,300*	*51,300*
A. 1.—DIRECTION Voted	26,099	47,100	47,300	45,500
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES *Non-voted*	*20,531*	*26,100*	*26,300*	*26,400*
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES Voted	21,890	23,000	18,500	22,700
TOTAL FOR PAY OF OFFICERS	1,07,947	1,46,300	1,27,400	1,45,900
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	51,330	66,600	63,300	73,400
B. 2.—VETERINARY BRANCH	36,150	41,400	38,100	40,800
B. 3.—OTHER BRANCHES	38,608	44,600	42,200	49,500
TOTAL FOR PAY OF ESTABLISHMENTS	1,26,088	1,52,600	1,43,600	1,63,700
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,308*	*8,200*	*10,500*	*7,900*
C.—ALLOWANCES, HONORARIA, ETC. Voted	9,846	8,300	8,900	9,600
D.—PURCHASE OF ADDITIONAL ANIMALS	1,19,740	1,13,000	1,19,800	1,08,800
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN.	97,666	94,000	89,000	80,000
E. 2.—PURCHASE OF GRASS AND HAY	29,389	30,000	33,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	92,590	1,00,000	1,00,000	61,000
E. 4.—OTHER CHARGES	9,879	14,800	14,800	6,800
TOTAL FOR STABLE, FEED, ETC.	2,29,524	2,38,800	2,36,800	1,77,800
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTIVATION	..	..	..	29,000
F. 2.—OTHER EXPENSES	..	..	..	6,000
TOTAL FOR CULTIVATION EXPENSES	..	..	..	35,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—MAINTENANCE OF POWER HOUSE	20,199	11,500	12,000	11,500
H.—PURCHASE OF CHEMICALS AND APPARATUS	34,679	43,100	36,000	29,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES	29,566	30,000	29,700	27,000
J.—DAIRY HERD	..	2,000	1,000	1,000
K.—PACKING MATERIAL	..	..	..	17,000
L.—OTHER SUPPLIES AND SERVICES	59,539	40,000	40,000	19,000
M.—CONTINGENCIES	34,403	45,600	41,400	41,400
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*450*	*600*	*900*	*3,400*
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	3,000	3,000	3,000	3,000
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,730	24,000	24,000	29,000
P.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	7,85,049	8,67,000	8,35,000	8,30,000
Non-voted	*67,716*	*85,000*	*73,000*	*89,000*
Voted	7,17,333	7,82,000	7,62,000	7,41,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	1931-32.					
IMPERIAL INSTITUTE OF VETERINARY RESEARCH.						
(MUKTESAR BRANCH.)						
A.—PAY OF OFFICERS :						
A. 1.—DIRECTION :						
1	*1*	*Director (2,000—2,250)*		*24,000*		*26,800*
1	*1*	*Pathologist and First Veterinary Research Officer (350—1,250)*		*10,200*		*12,200*
—	—	*Leave salary*		*4,500*		..
1	1	Bio-Chemist (250—750)		5,600		5,900
1	1	Protozoologist (250—750)		5,200		5,500
1	1	Temporary Veterinary Research Officer (350—550)		5,800		6,200
1	—	Administrative Officer		13,200		..
—	1	Personal Assistant		..		*6,700*
2	2	Assistant Veterinary Research Officers (250—750)		8,300		8,800
1	1	Helminthologist (250—750)		4,200		5,100
—	—	Leave salary		2,000		2,500
		Non-voted	*39,427*	*38,700*	*33,600*	*39,000*
		Voted	26,099	44,300	38,300	40,700
9	9	TOTAL	65,526	83,000	71,900	79,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		A.—PAY OF OFFICERS—*concld.*				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
2	2	*Laboratory Assistants (250—750)*		*17,100*		*17,400*
		VETERINARY BRANCH.				
1	1	Veterinary Deputy Superintendent (250—750) .		6,900		7,200
		FARM BRANCH.				
1	1	Estate Manager (300—500)		6,000		3,700
		ELECTRICAL BRANCH.				
1	1	Engineer (250—750) .		6,100		6,300
—	—	Grant of advance increments to the Engineer .		..		(*a*) 1,100
		MEDICAL BRANCH.				
1	1	Civil Assistant Surgeon (250—500) . . .		3,000		3,400
—	—	Leave salary . . .		1,000		1,000
		Non-votes .	*20,531*	*17,100*	*17,100*	*17,400*
		Voted .	21,890	23,000	18,500	22,700
6	6	TOTAL .	42,421	40,100	35,600	40,100
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
21	26	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300) . . .		37,300		34,100
—	—	Revision of Pay . .		..		(*b*) 100
14	17	Servants (at rates varying from Rs. 15 to Rs. 20) .		2,700		3,300
—	—	Temporary and non-pensionable establishments.		6,800		12,200
—	—	Leave salary . . .		3,000		2,000
—	—	Probable savings . .		..		—2,000
35	43	TOTAL .	51,330	49,800	47,000	49,700
		B. 2.—VETERINARY BRANCH:				
24	24	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245) . .		23,100		23,300
—	—	Leave salary . .		3,000		2,000
24	24	TOTAL .	36,150	26,100	22,800	25,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 141-142, paragraph 47.
(*b*) *Vide* Proceedidgs of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 138, paragraph 43.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
29	31	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		9,600		10,300
—	—	Leave salary . .		600		600
		FARM BRANCH.				
14	16	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100) . .		7,400		8,700
—	—	Leave salary . .		1,000		1,000
		ELECTRICAL BRANCH.				
29	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240) . . .		15,300		15,400
—	—	Leave salary . .		1,200		1,200
		MEDICAL BRANCH.				
6	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100) . . .		2,800		2,800
—	—	Leave salary . . .		200		200
78	82	TOTAL .	38,608	38,100	35,000	40,200
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		*2,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,000*		*200*
		Travelling and other allowances .		*4,000* / 6,600		*4,400* / 6,600
		Non-voted .	*7,308*	*7,000*	*9,000*	*6,600*
		Voted .	9,846	6,600	6,800	6,600
		TOTAL .	17,154	13,600	15,800	13,200
		D.—PURCHASE OF ADDITIONAL ANIMALS:				
		Purchase of animals . .	1,19,740	43,200	50,000	46,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*concld.*				
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN	97,666	50,000	45,000	40,000
E. 2.—PURCHASE OF GRASS AND HAY	23,389	12,000	15,000	14,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	92,590	60,000	60,000	38,000
E. 4.—OTHER CHARGES	9,879	8,000	8,000	4,000
F.—CULTIVATION EXPENSES :				
F. 1—LABOUR AND CULTIVATION	..	..	..	16,000
F. 2—OTHER EXPENSES	..	..	..	3,000
G.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery	20,199	11,500	12,000	11,500
H.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus	34,679	32,100	25,000	19,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES	29,566	26,300	26,000	17,000
J.—DAIRY HERD	..	2,000	1,000	1,000
K.—PACKING MATERIAL	..	..	..	10,000
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies	59,539	34,200	34,200	17,000
M.—CONTINGENCIES :				
Contingencies	34,403	38,700	34,500	33,000
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*450*	*600*	*900*	*700*
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	7,79,289	5,69,300	5,39,700	5,18,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		Imperial Institute of Veterinary Research (Izatnagar Branch).				
		A.—PAY OF OFFICERS:				
		A 1.—DIRECTION:				
1	*1*	*Deputy Director (350—1,250) + S. P. (150)* . .		*11,400*		*12,300*
1	1	Veterinary Deputy Superintendent (250—750) .		2,800		4,400
—	—	Leave salary . . .		..		400
		Non-voted .	..	*11,400*	*1,700*	*12,300*
		Voted . .	..	2,800	9,000	4,800
2	2	Total .	..	14,200	10,700	17,100
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		Laboratory Branch.				
1	*1*	*Laboratory Assistant (250—750)*	..	*9,000*	*9,200*	*9,000*
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
17	15	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 150) . . .		9,600		8,700
—	—	**One Godown-Keeper** .				(*a*) 600
—	—	**One Carpenter** . . .				(*a*) 400
—	—	**One Cost Accountant** .				(*a*) 1,600
—	—	Temporary and non-pensionable establishments.		7,200		11,600
—	—	Leave salary . . .		..		800
17	15	Total .	..	16,800	16,300	23,700
		B. 2.—VETERINARY BRANCH:				
12	13	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350) .		15,300		14,300
—	—	Leave salary . . .		..		1,200
12	13	Total .	..	15,300	15,300	15,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 139, paragraph 44.

Numbers. 1930-31	1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
Imperial Institute of Veterinary Research (Izatnagar Branch)— *contd.*						
B.—PAY OF ESTABLISHMENTS— *concld.*						
		B. 3.—OTHER BRANCHES:				
		Laboratory Branch.				
6	11	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		2,800		3,900
—	—	Leave Salary . . .		..		400
		Farm Branch.				
2	4	Farm superintendent and packer (at rates varying from Rs. 30 to Rs. 300) . .		3,300		4,200
—	—	Leave salary . . .		..		400
		Medical Branch.				
—	—	Special pay to Sub Assistant Surgeon . .		400		400
8	15	**Total** .	..	6,500	7,200	9,300
C.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances .		*Non-voted* .	..	*1,200*	*1,500*	*1,300*
		Voted .	..	1,700	2,100	3,000
		Total .	..	2,900	3,600	4,300
D.—PURCHASE OF ADDITIONAL ANIMALS:						
Purchase of animals . . .			..	69,800	69,800	62,800
E.—STABLE, FEED AND UPKEEP OF ANIMALS:						
		E. 1.—PURCHASE OF GRAIN.	..	44,000	44,000	40,000
		E. 2.—PURCHASE OF GRASS AND HAY . . .		18,000	18,000	16,000
		E. 3.—CATTLE ATTENDANTS AND COOLIES . .	..	40,000	40,000	23,000
		E. 4.—OTHER CHARGES: .	..	6,800	6,800	2,800
F.—CULTIVATION EXPENSES:						
		F. 1.—LABOUR AND CULTIVATION . . .	..	..	..	13, 00
		F. 2.—OTHER EXPENSES .	..	..	..	3,000
H.—PURCHASE OF CHEMICALS AND APPARATUS:						
Chemicals and apparatus . .			..	11,000	11,000	10,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . .			..	3,700	3,700	10,000
K.—PACKING MATERIAL . .			..	..	..	7,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNGAR BRANCH)—*concld.*				
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies	..	5,800	5,800	2,000
M.—CONTINGENCIES :	..	6,900	6,900	8,400
N.—GRANTS-IN AID, CONTRIBUTIONS ETC :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	*2,700*
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).	..	2,70,700	2,68,300	2,79,600
N.—GRANTS-IN AID, CONTRIBUTIONS, ETC. :				
Grant to National Horse Breeding and Show Society of India .	3,000	3,000	3,000	3,000
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	2,730	24,000	24,000	29,000
P.—LOSS OR GRAIN BY EXCHANGE	30	..	..	..
RECEIPTS.				
Sale of serum and other items .	16,03,124	15,30,000	11,22,200	9,27,500

DEMAND No. 62.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with INDUSTRIES.

Voted : One Lakh and Seventy-four Thousand Rupees.

Non-voted : Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES—STATE SCHOLARSHIPS	3,162	..	..	..
B.—INDIAN SCHOOL OF MINES :				
B. 1.—PAY OF OFFICERS. *Non-voted*	*10,991*	*20,600*	*20,300*	*19,300*
B. 1.—PAY OF OFFICERS. Voted	56,377	57,200	53,200	66,500
B. 2.—PAY OF ESTABLISHMENTS	43,178	45,600	45,900	47,300
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,827*	*3,400*	*2,700*	*3,700*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	19,693	27,600	24,700	20,600
B. 4.—SUPPLIES AND SERVICES	48,383	38,800	30,600	12,700
B. 5.—CONTINGENCIES	25,326	30,800	28,600	26,900
TOTAL FOR INDIAN SCHOOL OF MINES	2,06,775	2,24,000	2,06,000	1,97,000
TOTAL	2,09,937	2,24,000	2,06,000	1,97,000
Non-voted	*13,818*	*24,000*	*23,000*	*23,000*
Voted	1,96,119	2,00,000	1,83,000	1,74,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	NUMBERS. 1931-32.					
		A.—INDUSTRIES—STATE SCHOLARSHIPS :				
		State Scholarships for Art Studies	3,162	..	..	..
		B.—INDIAN SCHOOL OF MINES :				
		B. 1.—PAY OF OFFICERS :				
1	*1*	*Principal (1,250—50—1,750) for 11 months*		*20,600*		*19,300*
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)		42,200		50,900
2	2	Lecturers (500—25—750).		14,000		14,600
—	—	Leave salary		1,000		1,000
		Non-voted	*10,991*	*20,600*	*20,300*	*19,300*
		Voted	56,377	57,200	53,200	66,500
7	7	TOTAL	67,368	77,800	73,500	85,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—INDIAN SCHOOL OF MINES—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
38	38	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . .	43,178	45,600	45,900	47,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*300*
				5,400		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*200*		*200*
				300		300
		Travelling allowance .		*3,200*		*3,200*
				10,800		10,300
		Scholarship . . .		6,400		6,400
		Supervision charges for Entrance Examination .		300		200
		Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines		3,900		2,500
		House-rent and other allowances . . .		500		900
		Non-voted .	*2,827*	*3,400*	*2,700*	*3,700*
		Voted .	19,693	27,600	24,700	20,600
		TOTAL .	22,520	31,000	27,400	24,300
		B. 4.—SUPPLIES AND SERVICES:				
		Miscellaneous supplies and services . . .		18,800		12,700
		Mining plant and machinery		20,000		..
		TOTAL	48,383	38,800	30,600	12,700
		B. 5.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	25,326	30,800	28,600	26,900
		RECEIPTS.				
		Fees, Indian School of Mines .	29,507	23,600	24,400	16,300

DEMAND No. 63.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Thirty-one Lakhs and Forty Thousand Rupees.

Non-voted : Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION :				
A. 1.—PAY OF OFFICERS. *Non-voted*	*14,202*	*12,600*	*10,400*	*13,000*
A. 1.—PAY OF OFFICERS. Voted	41,072	43,100	37,600	79,200
A. 2.—PAY OF ESTABLISHMENTS	37,156	48,600	55,500	83,500
A. 3.—ALLOWANCES, HONORARIA ETC. *Non-voted*	*1,699*	*4,900*	*3,000*	*4,400*
A. 3.—ALLOWANCES, HONORARIA ETC. Voted	19,371	26,300	15,800	33,200
A. 4.—SUPPLIES AND SERVICES	6,069	6,000	6,000	5,000
A. 5.—CONTINGENCIES	8,615	6,000	8,600	9,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE :				
A. 6 (1)—PAY OF OFFICERS	..	..	..	25,000
A. 6 (2)—PAY OF ESTABLISHMENTS	1,155	..	11,000	38,100
A. 6 (3)—OTHER CHARGES	15,332	8,23,600	12,600	3,84,000
TOTAL FOR OPERATION OF THE INDIAN STATE AIR SERVICE	16,487	8,23,600	23,600	4,47,100
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	42,797	1,46,000	1,46,000	4,13,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*500*	*600*	*600*
TOTAL FOR DIRECTION	1,88,068	11,17,600	3,07,100	10,88,000
B.—GRANTS FOR AVIATION PURPOSES	1,60,700	2,64,700	2,64,700	1,88,000
C.—WORKS :				
C. 1.—ORIGINAL WORKS	13,73,533	11,30,900	10,50,300	11,07,200
C. 2.—STANDING CHARGES—MAINTENANCE AND REPAIRS	41,292	65,000	45,000	63,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	2,42,300	1,87,500	1,17,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—*concld.*				
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	21,500	16,400	12,300
TOTAL FOR WORKS .	14,14,825	14,59,700	12,99,200	13,00,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	880	..	2,000	5,82,000
E.—LOSS OR GRAIN BY EXCHANGE	10	..	..	..
F.—*DEDUCT*—PROBABLE SAVINGS.	..	—2,00,000	..	..
TOTAL . .	17,64,483	26,42,000	18,73,000	31,58,000
Non-voted .	*16,501*	*18,000*	*14,000*	*18,000*
Voted . .	17,47,982	26,24,000	18,59,000	31,40,000

III. DETAILS of the foregoing :—

A.—DIRECTION :

A. 1.—PAY OF OFFICERS :

NUMBERS. 1930-31.	1931-32.					
1	*1*	*Engineer Officer (935)* .		*10,800*		*11,200*
—	—	*Special pay of the Chief Engineer, R. A. F.* .		*1,800*		*1,800*
1	1	Director (2,500) . .		30,000		30,000
—	—	Deputy Director . .		..		(*a*)18,100
1	1	Aircraft and Engine Inspector (1,000—1,200) . .		13,100		14,300
—	—	Three Aerodrome officers .		..		(*b*)14,400
—	—	Aerodrome Officers at the Civil Aerodromes at Dum-Dum and Rangoon .		..		(*c*)2,400
		Non-voted .	*14,202*	*12,600*	*10,400*	*13,000*
		Voted .	41,072	43,100	37,600	79,200
3	3	TOTAL .	55,274	55,700	48,000	92,200

A. 2.—PAY OF ESTABLISHMENTS :

18	18	Superintendents, assistants, clerks, stenographer and servants . . .	38,400		39,400
1	1	Draftsman . . .	1,800		1,800
—	—	Fees for Consulting Aeronautical Engineer (300).	3,600		3,600
—	—	Temporary establishment	..		1,400
—	—	Leave salary . . .	6,800		5,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 651-653, paragraph 9.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 55-56, paragraph 17

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 657-658 paragraph 13.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—*contd.*						
		A. 2.—PAY OF ESTABLISHMENTS: *concld.*—				
—	—	Additional office Establishment of Director		..		(*a*)19,700
—	—	Aerodrome Clerks and Peons		..		(*b*)2,400
—	—	Additional Staff		..		(*c*)9,300
—	—	Aerodrome clerks at the Civil Aerodromes at Dum Dum and Rangoon		..		(*d*)400
—	—	Probable savings		—2,000		..
19	19	TOTAL	37,156	48,600	55,500	83,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*4,900* / 26,300		*4,400* / 25,200
		Travelling and other allowances of additional office establishment		..		(*a*)6,000
		Travelling and other allowances of Deputy Director		..		(*b*)2,000
		Non-voted	*1,699*	*4,900*	*3,000*	*4,400*
		Voted	19,371	26,300	15,800	33,200
		TOTAL	21,070	31,200	18,800	37,600
		A. 4.—SUPPLIES & SERVICES:				
		Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma		*5,000*		*4,000*
		Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai Aerodromes		1,000		1,000
		TOTAL	6,069	6,000	6,000	5,000
		A. 5.—CONTINGENCIES:				
		Miscellaneous	8,615	6,000	8,600	9,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 650-651, paragraph 8.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 55-56, paragraph 17.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, page 657, paragraph 12.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 657-658, paragraph 7 *b*.

A.—DIRECTION—*concld.*	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE:				
KARACHI—DELHI CHARTER SERVICE.				
A. 6 (2).—PAY OF ESTABLISHMENTS . .	1,155	...	11,000	11,000
A. 6 (3).—OTHER CHARGES:				
Refund of customs duties to be paid by the Imperial Airways Ltd., on Aeroplanes and Spares.		5,000		4,000
Commercial management of the Karachi—Delhi Air Service.		17,000		6,000
Landing and housing charges in connection with the use of Jodhpur Landing grounds. . .		1,600		1,600
TOTAL . .	15,332	23,600	12,600	11,600
KARACHI—CALCUTTA SERVICE.				
A. 6 (1).—PAY OF OFFICERS	..	..	..	(*a*) 25,000
A. 6 (2).—PAY OF ESTABLISHMENTS . . .	..	..	...	(*a*) 27,100
A. 6 (3).—OTHER CHARGES	..	8,00,000	..	(*a*) 3,72,400
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	42,797	1,46,000	1,46,000	4,13,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*500*	*600*	*600*
B.—GRANTS FOR AVIATION PURPOSES:				
Financial assistance to four Light Aeroplance Clubs in India and to the Aero Club of India and Burma		..		(*b*)1,20,000
Grants-in-aid for research, experimental works, rewards for meritorious fights, etc. .		..		13,000
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		5,000		5,000
Financial assistance to Light Aeroplane Clubs and Aero Club of India and Burma.		2,59,700		50,000
TOTAL .	1,60,700	2,64,700	2,64,700	1,88,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 658-660, Paragraph 14.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 653-655, paragraph 10.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS:				
Improvement of the Aerodrome at Dum Dum		1,000		..
Karachi-Delhi route—				
Ground organisation exclusive of night flying equipment		51,300		..
Customs accommodation, Karachi		2,900		..
Rangoon Aerodrome—Acquisition and preparation		64,000		..
Calcutta (Dum Dum) Aerodrome—				
Provision of hangar, approach road, etc.		30,000		..
Minor Works		40,700		40,000
Karachi—Delhi Section, Ground Organisation		25,900		(a) 2,000
Delhi—Calcutta Section, Ground Organisation		77,600		(a) 8,000
Calcutta—Rangoon Section, Ground Organisation		4,62,500		57,600
Calcutta—Rangoon Section, Ground Organisation		..		(a) 6,000
Bombay Aerodrome—				
Preparation		3,15,000		3,17,600
Lighting Karachi—Delhi Section.		..		(a) 6,22,000
Aerodrome Equipment at Allahabad, Calcutta and Rangoon		60,000		..
Aerodrome Equipment		..		(a) 54,000
TOTAL	13,73,533	11,30,900	10,50,300	11,07,200
C. 2.—STANDING CHARGES:				
Maintenance and Repairs	41,292	65,000	45,000	63,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Establishment charges payable on original works and standing charges		2,42,300		1,13,900
Establishment charges payable on original works and standing charges		..		(a) 3,600
TOTAL	..	2,42,300	1,87,500	1,17,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 655-657, paragraph 11.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—*concld.*				
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Tools and Plant charges payable on original works and standing charges	..	21,500	..	11,900
Tools and Plant charges payable on original works and standing charges		..		(*a*) 400
TOTAL	..	21,500	16,400	12,300
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.				
Purchase of Airtight and spare Engines, etc., in England for employment on the Indian State Air Service between Karachi and Calcutta		..		(*b*) 5,82,000
Other Stores		..		..
TOTAL	880	..	2,000	5,82,000
E.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
F.—*DEDUCT*—PROBABLE SAVINGS	..	—2,00,000	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 655-657, paragraph 11.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 658-660, paragraph 14.

DEMAND No. 64.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted: Five Lakhs and Twenty-three Thousand Rupees.
Non-voted: Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*44,508*	*48,800*	*31,400*	*50,100*
{ Voted .	22,063	33,100	21,700	39,500
B.—PAY OF ESTABLISHMENTS .	1,64,975	1,88,800	1,75,400	2,17,400
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,461*	*13,200*	*7,600*	*7,900*
{ Voted .	4,329	7,400	4,100	5,000
D.—CONTINGENCIES . . .	44,819	58,700	53,400	16,000
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	14,301	15,000	14,600	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS	6,004	6,436	6,500	6,600
F. 2.—OTHER CHARGES .	1,379	1,564	1,500	1,400
TOTAL FOR COTTON INDUSTRY STATISTICS	7,383	8,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:	9,544	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES .	..	..	..	2,12,100
I.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*148*	..	..	..
TOTAL .	3,20,531	3,83,000	3,26,000	5,81,000
Non-voted .	*53,117*	*62,000*	*39,000*	*58,000*
Voted .	2,67,414	3,21,000	2,87,000	5,23,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*53,117*	*62,000*	*39,000*	*58,000*
{ Voted .	2,60,031	3,13,000	2,79,000	5,15,000
BOMBAY	7,383	8,000	8,000	8,000
TOTAL .	3,20,531	3,83,000	3,26,000	5,81,000
Non-voted .	*53,117*	*62,000*	*39,000*	*58,000*
Voted .	2,67,414	3,21,000	2,87,000	5,23,000

III. DETAILS of the foregoing :—

NUMBERS.						
1930-31.	1931-32.					
		INDIA.				
A.—PAY OF OFFICERS :						
1	*1*	*Director General, Commercial Intelligence and Statistics (2,300—2,500).*		*29,900*		*30,000*
1	*1*	*Deputy Director, Commercial Intelligence, I. C. S. (Senior) Scale plus S. P. Rs. 200 . . .*		*19,400*		*20,100*
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500) .		12,200		12,800
1	1	Local Trade Intelligence Officer (500—800) .		9,600		9,600
—	—	Leave salary . . .		1,700		8,300
—	—	Salary of two officers under training for appointment as Trade Commissioners in Europe and Africa		*7,500* / 9,600		..
—	—	**Salary of an officer under training for 11 months in India for appointment as Indian Trade Commissioner at Milan . . . . .**		..		8,800
—	—	*Probable savings . .*		*—8,000*		..
		Non-voted .	*44,508*	*48,800*	*31,400*	*50,100*
		Voted .	22,063	33,100	21,700	39,500
4	4	TOTAL .	66,571	81,900	53,100	89,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
123	121	Suprintendents and clerks (at rates varying from Rs. 60 to Rs. 550)including honorary trade correspondents (Rs. 50 each.)		1,68,800		1,73,800
36	36	Servants (at rates varying from Rs. 13 to Rs. 27) .		7,400		7,600
—	—	Temporary establishment		5,800		4,500
—	—	Caretaker's establishment		800		800
—	—	Leave salary . . .		6,000		5,400
—	—	**Two additional Clerks .**		..		*(a)* 1,300
—	—	**Two temporary assistants**		..		*(b)* 2,400
—	—	**One Deputy Superintendent (Rs. 300—400) . .**		..		*(c)* 3,300
—	—	**One Upper Division Assistant (Rs. 100—300) .**		..		*(c)*1,100
—	—	**Two Lower Division clerks in the special grade of Rs. 125—5—175 . .**		..		*(c)*2,700
—	—	**One Lower Division clerk (60—150) . . .**		..		*(c)* 700
—	—	**One Deputy Superintendent (Rs. 300—400), two Upper Division Asssitants (Rs. 100—300), twelve Lower Division clerks (Rs. 60—150) and two peons (Rs. 15—19) .**		..		*(d)* 13,800
159	157	TOTAL .	1,64,975	1,88,800	1,75,400	2,17,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		200
		Travelling allowances . .		*3,700* / 3,500		3,200 / 2,500
		House-rent and other allowances		*5,900* / 3,900		4,500 / 1,500
		Passage money for one Trade Commissioner and his family		*3,400*		..
		Travelling allowance for an officer under training for appointment as Indian Trade Commissioner at Milan		..		1,000
		Non-voted .	*8,461*	*13,200*	*7,600*	*7,900*
		Voted .	4,329	7,400	4,100	5,000
		TOTAL .	12,790	20,600	11,700	12,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 383—384, paragraph 14.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 397, paragraph 26.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 403—406, paragraph 32.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 527—530, paragraph 17.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
D.—CONTINGENCIES:				
Rents, rates and taxes		1,600		1,600
Purchase of furniture		1,500		2,000
Service postage and telegram charges		5,000		4,500
Other contingent expenditure		15,600		7,900
Cost of priced publications		35,000		..
TOTAL	44,819	58,700	53,400	16,000
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	14,301	15,000	14,600	15,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
Rail-borne trade		9,200		9,200
Steamer-borne trade		800		800
TOTAL	9,544	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:				
Payments to Railways and Steamship Companies for the registration of monthly statistics of Inland (rail and river-borne) trade		..		(*a*) 1,59,900
Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles		..		(*a*)52,200
TOTAL	..	..	..	2,12,100
I.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	*148*	..	..	..
TOTAL FOR INDIA	3,13,148	3,75,000	3,18,000	5,73,000
Non-voted	*53,117*	*62,000*	*39,000*	*58,000*
Voted	2,60,031	3,13,000	2,79,000	5,15,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 527-530, paragraph 17.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		F.—COTTON INDUSTRY STATISTICS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants (at rates varying from Rs. 22 to Rs. 250).		6,114		6,200
—	—	Leave salary . . .		322		400
4	4	TOTAL .	6,004	6,436	6,500	6,600
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances . .		1,434		1,300
		Other miscellaneous charges . . .		80		100
		Service postage, and telegram charges . .		50		..
		TOTAL .	1,379	1,564	1,500	1,400
		TOTAL FOR BOMBAY .	7,383	8,000	8,000	8,000

DEMAND No. 65.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with CENSUS.

Voted : Thirty-one Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Lakhs and Seventy-six Thousand Rupees.

IIA. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT:

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*17,051*	*2,57,899*	*2,18,700*	*2,41,900*
A. 1.—PAY OF OFFICERS . Voted .	..	41,640	68,300	1,04,100
A. 2.—PAY OF ESTABLISHMENTS	3,275	74,406	79,400	1,44,300
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,417*	*42,101*	*39,500*	*25,300*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	952	33,434	40,800	29,200
A. 4.—CONTINGENCIES . .	2,897	67,768	65,100	54,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*270*	..	*1,800*	*2,500*
TOTAL FOR SUPERINTENDENCE	26,862	5,17,248	5,13,600	6,02,000
Non-voted	*19,738*	*3,00,000*	*2,60,000*	*2,69,700*
Voted .	7,124	2,17,248	2,53,600	3,32,300
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	..	30,698	74,200	10,300
B. 2.—ALLOWANCES, HONORARIA, ETC. . .	..	39,921	1,37,800	24,000
B. 3.—CONTINGENCIES .	..	52,905	1,30,100	18,900
TOTAL FOR ENUMERATION . .	..	1,23,524	3,42,100	53,200
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS. *Non-voted*	..		..	*5,800*
C. 1.—PAY OF ESTABLISHMENTS. Voted .	..	17,113	11,800	22,70,800
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*500*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted .	..	3,625	3,900	1,18,500
C. 3.—CONTINGENCIES .	..	99,991	96,500	1,79,200
TOTAL FOR ABSTRACTION AND COMPILATION	..	1,20,729	1,12,200	25,74,800
Non-voted .	..	..	..	*6,300*
Voted . .	..	1,20,729	1,12,200	25,68,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
D.—MISCELLANEOUS STAFF	...	48,840	46,700	52,600
E.—PRINTING AND OTHER STATIONERY CHARGES	..	3,23,659	4,07,400	1,06,400
TOTAL .	26,862	11,34,000	14,22,000	33,89,000
Non-voted	*19,738*	*3,00,000*	*2,60,000*	*2,76,000*
Voted .	7,124	8,34,000	11,62,000	31,13,000

IIB.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted*	*19,738*	*81,000*	*75,000*	*82,000*
	Voted	7,124	1,12,000	1,03,000	1,72,000
BALUCHISTAN .	*Non-voted*	..	*28,000*	..	..
	Voted .	..	37,000	61,000	71,000
NORTH-WEST FRONTIER PROVINCE .	*Non-voted*	..	*17,000*	*17,000*	*18,000*
	Voted .	..	19,000	18,000	17,000
MADRAS . . .	*Non-voted*	..	*24,000*	*26,000*	*23,000*
	Voted .	..	1,06,000	1,20,000	3,95,000
BOMBAY		..	1,01,000	2,14,000	4,56,000
BENGAL . . .	*Non-voted*	..	*24,000*	*24,000*	*21,000*
	Voted .	..	77,000	1,45,000	4,22,000
UNITED PROVINCES.	*Non-voted*	..	*26,000*	*26,000*	*32,000*
	Voted .	..	91,000	1,50,000	4,54,000
PUNJAB		..	99,000	99,000	3,29,000
BURMA . . .	*Non-voted*	...	*29,000*	*30,000*	*30,000*
	Voted .	..	40,000	55,000	2,58,000
BIHAR AND ORISSA .	*Non-voted*	..	*25,000*	*21,000*	*24,000*
	Voted .	..	62,000	1,10,000	2,45,000
CENTRAL PROVINCES . . .	*Non-voted*	..	*23,000*	*20,000*	*23,000*
	Voted .	...	46,000	45,000	2,02,000
ASSAM .	*Non-voted*	..	*23,000*	*21,000*	*23,000*
	Voted .	..	43,000	41,000	92,000
COORG			1,000	1,000	..
TOTAL .		26,862	11,34,000	14,22,000	33,89,000
Non-voted		*19,738*	*3,00,000*	*2,60,000*	*2,76,000*
Voted .		7,124	8,34,000	11,62,000	31,13,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
III.—DETAILS of the foregoing :—				
	INDIA.			
CENSUS COMMISSIONER'S OFFICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	*14,051*	*37,500*	*32,000*	*32,600*
A. 2.—PAY OF ESTABLISHMENTS	2,073	13,500	10,500	20,000
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,024*	*6,200*	*5,700*	*10,100*
Voted	783	7,000	6,100	8,000
TOTAL	2,807	13,200	11,800	18,100
A. 4.—CONTINGENCIES	2,087	8,000	8,000	8,800
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*270*	..	..	*700*
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	8,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	8,000
C. 3.—CONTINGENCIES	..	..	..	8,000
D.—MISCELLANEOUS STAFF	..	2,500	500	7,200
E.—PRINTING AND OTHER STATIONERY CHARGES	..	1,000	1,000	7,500
TOTAL FOR CENSUS COMMISSIONER'S OFFICE	21,288	75,700	63,800	1,18,900
SIKKIM.				
D.—MISCELLANEOUS STAFF	..	2,000	..	..
AJMER-MERWARA.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	..	*800*	*800*	*900*
A. 2.—PAY OF ESTABLISHMENTS	..	400	400	500
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non voted*	..	*200*	*200*	*100*
Voted	..	100	100	100
TOTAL	..	300	300	200
A. 4.—CONTINGENCIES.	..	200	200	300
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	800
C. 2.—ALLOWANCES, HONORARIA ETC.	..	..	..	200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
INDIA—*contd.*				
AJMER-MERWARA—*concld.*				
D.—MISCELLANEOUS STAFF	..	400	400	..
E.—PRINTING AND OTHER STATIONERY CHARGES	..	1,000	1,000	400
TOTAL FOR AJMER-MERWARA	..	3,100	3,100	3,300
ANDAMANS AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	4,500	4,500	9,000
A. 2.—PAY OF ESTABLISHMENTS	..	200	200	700
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	300	300	700
A. 4.—CONTINGENCIES	..	100	100	400
B.—ENUMERATION:				
B. 1.—PAY ON ESTABLISHMENTS	..	..	..	300
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	100	100	200
TOTAL FOR ANDAMANS	..	5,200	5,200	11,300
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*14,500*	*14,500*	*17,100*
A. 2.—PAY OF ESTABLISHMENTS	..	4,300	4,300	8,500
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*3,000*	*3,000*	*500*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	..	5,600	5,600	800
TOTAL	..	8,600	8,600	1,300
A. 4.—CONTINGENCIES	..	3,300	3,300	1,700
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	....	200	200	12,900
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	200
C. 3.—CONTINGENCIES	..	6,000	6,000	3,800
E.—PRINTING AND OTHER STATIONERY CHARGES	..	9,000	9,000	11,300
TOTAL FOR CENTRAL INDIA AGENCY	..	45,900	45,900	56,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
INDIA—*concld.*				
RAJPUTANA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS .	*3,000*	*16,000*	*16,000*	*17,100*
A. 2.—PAY OF ESTABLISHMENTS . . .	1,202	7,500	7,000	10,300
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*393*	*2,800*	*2,800*	*2,900*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	169	1,900	1,000	1,400
TOTAL .	562	4,700	3,800	4,300
A. 4.—CONTINGENCIES . .	819	3,600	3,600	5,400
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	600	600	100
B. 3.—CONTINGENCIES . .	..	100	500	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS . . .	...	...	..	15,300
C, 2.—ALLOWANCES, HONORARIA ETC. . .	..	..	..	4,200
C. 3.—CONTINGENCIES .	..	200	200	400
D.—MISCELLANEOUS STAFF .	..	7,800	7,800	..
E.—PRINTING AND OTHER STATIONERY CHARGES .	..	19,100	19,000	6,600
TOTAL FOR RAJPUTANA AGENCY .	5,574	59,600	58,500	63,700
HYDERABAD.				
D.—MISCELLANEOUS STAFF .	..	1,500	1,500	..
TOTAL FOR INDIA .	26,862	1,93,000	1,78,000	2,54,000
Non-voted	*19,738*	*81,000*	*75,000*	*82,000*
Voted .	7,124	1,12,000	1,03,000	1,72,000
BALUCHISTAN.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS *Non-voted* .	..	*21,000*	..	..
A. 1.—PAY OF OFFICERS Voted .	..	..	16,900	20,900
TOTAL .	..	21,000	16,900	20,900
A. 2.—PAY OF ESTABLISHMENTS . . .	..	12,000	12,000	13,400
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*7,000*	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	..	1,600	8,800	3,500
TOTAL .	..	8,600	8,800	3,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—*concld.*				
A.—SUPERINTENDENCE—*concld.*				
A. 4.—CONTINGENCIES	..	8,300	8,500	3,700
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS.	..	3,000	3,000	800
B. 2.—ALLOWANCES, HONORARIA. ETC.	..	4,500	4,500	..
B. 3.—CONTINGENCIES	..	100	100	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	4,000	4,000	20,700
C. 3.—CONTINGENCIES	..	800	800	1,600
E.—PRINTING AND OTHER STATIONERY CHARGES	..	2,700	2,400	6,400
TOTAL FOR BALUCHISTAN	..	65,000	61,000	71,000
Non-voted	..	*28,000*	..	..
Voted	..	37,000	61,000	71,000
NORTH-WEST FRONTIER PROVINCE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS.	..	*16,600*	*16,500*	*17,700*
A. 2.—PAY OF ESTABLISHMENTS	..	3,817	2,000	2,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*400*	*500*	*300*
	..	600	700	600
A. 4.—CONTINGENCIES	..	1,900	3,100	1,000
Non-voted	..	*17,000*	*17,000*	*18,000*
Voted	..	6,317	5,800	4,000
TOTAL FOR SUPERINTENDENCE	..	23,317	22,800	22,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	..	1,200	100
B. 3.—CONTINGENCIES	..	..	1,700	100
TOTAL FOR ENUMERATION	..	..	2,900	200
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS.	..	7,158	3,600	8,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	200	1,400
C. 3.—CONTINGENCIES	..	1,025	1,000	700
TOTAL FOR ABSTRACTION AND COMPILATION	..	8,183	4,800	10,100
E.—PRINTING AND OTHER STATIONERY CHARGES	..	4,500	4,500	2,700
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	36,000	35,000	35,000
Non-voted	..	*17,000*	*17,000*	*18,000*
Voted	..	19,000	18,000	17,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
MADRAS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*21,000*	*21,000*	*21,000*
A. 2.—PAY OF ESTABLISHMENTS	..	3,400	5,500	7,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*3,000*	*5,000*	*2,000*
	..	2,000	1,000	500
A. 4.—CONTINGENCIES	..	1,400	2,000	2,100
Non-voted	..	*24,000*	*26,000*	*23,000*
Voted	..	6,800	8,500	9,600
TOTAL FOR SUPERINTENDENCE	..	30,800	34,500	32,600
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	3,000	6,200	2,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	3,100	3,000	15,000
B. 3.—CONTINGENCIES	..	1,600	3,000	900
TOTAL FOR ENUMERATION	..	7,700	12,200	17,900
C.—ABSTRACTION AND COMPILATION:				
C 1.—PAY OF ESTABLISHMENTS	..	3,000	800	3,25,000
C 2.—ALLOWANCES, HONORARIA, ETC.	..	2,900	3,000	1,500
C. 3.—CONTINGENCIES	..	30,000	18,500	27,000
TOTAL FOR ABSTRACTION AND COMPILATION	..	35,900	22,300	3,53,500
D.—MISCELLANEOUS STAFF.	..	3,700	7,000	8,000
E.—PRINTING AND OTHER STATIONERY CHARGES	..	51,900	70,000	6,000
TOTAL FOR MADRAS	..	1,30,000	1,46,000	4,18,000
Non-voted	..	*24,000*	*26,000*	*23,000*
Voted	..	1,06,000	1,20,000	3,95,000
BOMBAY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	18,240	18,000	20,500
A. 2.—PAY OF ESTABLISHMENTS	..	4,260	4,400	6,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	5,000	4,300	3,400
A. 4.—CONTINGENCIES	..	3,000	2,900	3,400
TOTAL FOR SUPERINTENDENCE	..	30,500	29,600	34,200
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	..	30,000	5,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	25,000	5,000
B. 3.—CONTINGENCIES	..	17,000	66,400	8,000
TOTAL FOR ENUMERATION	..	17,000	1,21,400	18,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	300	300	3,25,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	200	400	1,000
C. 3.—CONTINGENCIES	..	10,500	10,300	35,500
TOTAL	..	11,000	11,000	3,61,500
D.—MISCELLANEOUS STAFF	..	2,500	2,700	5,000
E.—PRINTING AND OTHER STATIONERY CHARGES	..	40,000	49,300	37,300
TOTAL FOR BOMBAY	..	1,01,000	2,14,000	4,56,000
BENGAL.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*21,099*	*21,100*	*19,000*
	..	..	600	7,200
A. 2.—PAY OF ESTABLISHMENTS	..	2,709	5,700	19,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*2,901*	*2,900*	*2,000*
	..	334	800	2,700
A. 4.—CONTINGENCIES	..	2,656	4,600	2,700
Non-voted	..	*24,000*	*24,000*	*21,000*
Voted	....	5,699	11,700	31,600
TOTAL FOR SUPERINTENDENCE.	....	29,699	35,700	52,600
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	8,825	8,800	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	2,268	20,000	..
B. 3.—CONTINGENCIES	..	20,620	34,500	..
TOTAL FOR ENUMERATION	..	31,713	63,300	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	200	..	3,72,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	225	..	1,000
C. 3.—CONTINGENCIES	..	24,250	32,000	14,600
TOTAL FOR ABSTRACTION AND COMPILATION	..	24,675	32,000	3,88,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*concld.*				
D.—MISCELLANEOUS STAFF	..	2,013	18,000	..
E.—PRINTING AND OTHER STATIONERY CHARGES	..	12,900	20,000	2,000
TOTAL FOR BENGAL	..	1,01,000	1,69,000	4,43,000
Non-voted	..	*24,000*	*24,000*	*21,000*
Voted	..	77,000	1,45,000	4,22,000
UNITED PROVINCES.				
A. 1.—SUPERINTENDENCE:	..			
A. 1.—PAY OF OFFICERS	..	*23,000*	*22,000*	*24,200*
	..	..	2,000	..
A. 2.—PAY OF ESTABLISHMENTS	..	5,280	6,000	14,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*3,000*	*4,000*	*1,500*
	..	3,000	4,500	2,300
A. 4.—CONTINGENCIES	..	5,150	5,500	4,500
Non-voted	..	*26,000*	*26,000*	*25,700*
Voted	..	13,430	18,000	20,800
TOTAL FOR SUPERINTENDENCE	..	39,430	44,000	46,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	13,000	13,000	1,800
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	10,540	54,000	500
B. 3.—CONTINGENCIES	..	3,530	11,000	3,900
TOTAL FOR ENUMERATION	..	27,070	78,000	6,200
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	*5,800*
	..	300	300	3,86,800
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	*500*
	..	200	200	4,500
C. 3.—CONTINGENCIES	..	500	500	29,700
Non-voted	..	..	..	*6,300*
Voted	..	1,000	1,000	4,21,000
TOTAL FOR ABSTRACTION AND COMPILATION	..	1,000	1,000	4,27,300
E.—PRINTING AND OTHER STATIONERY CHARGES	..	49,500	53,000	6,000
TOTAL FOR UNITED PROVINCES	..	1,17,000	1,76,000	4,86,000
Non-voted	..	*26,000*	*26,000*	*32,000*
Voted	..	91,000	1,50,000	4,54,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	18,900	21,000	30,200
A. 2.—PAY OF ESTABLISHMENTS	..	4,200	4,200	7,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	2,500	3,700	3,100
A. 4.—CONTINGENCIES	..	5,000	6,000	5,600
TOTAL FOR SUPERINTENDENCE	..	30,600	34,900	46,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	600	600	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	500	500	2,000
B. 3.—CONTINGENCIES	..	2,500	3,500	3,500
TOTAL FOR ENUMERATION	..	3,600	4,600	5,500
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	..	700	1,54,300
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	91,000
C. 3.—CONTINGENCIES	..	3,200	3,800	12,900
TOTAL FOR ABSTRACTION AND COMPILATION	..	3,200	4,500	2,58,200
D.—MISCELLANEOUS STAFF	..	7,500	800	8,500
E.—PRINTING AND OTHER STATIONERY CHARGES	..	54,100	54,200	10,800
TOTAL FOR PUNJAB	..	99,000	99,000	3,29,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
BURMA.					
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS		..	*25,700*	*21,400*	*28,200*
		..	..	2,400	7,300
A. 2.—PAY OF ESTABLISHMENTS		..	1,890	4,400	9,700
A. 3.—ALLOWANCES, HONORARIA, ETC.		..	*3,300*	*8,000*	*1,200*
		..	700	1,300	200
A. 4.—CONTINGENCIES		..	10,612	5,600	3,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	..	*600*	*600*
Non-voted		..	*29,000*	*30,000*	*30,000*
voted		..	13,202	13,700	21,100
TOTAL FOR SUPERINTENDENCE		..	42,202	43,700	51,100
B.—ENUMERATION:					
B. 1.—PAY OF ESTABLISHMENTS		..	173	3,000	..
B. 2.—ALLOWANCES, HONORARIA, ETC.		..	7,563	9,500	800
B. 3.—CONTINGENCIES		..	4,505	4,500	1,200
TOTAL FOR ENUMERATION		..	12,241	17,000	2,000
C.—ABSTRACTION AND COMPILATION:					
C. 1.—PAY OF ESTABLISHMENTS		..	1,155	1,100	2,16,000
C. 3.—CONTINGENCIES		..	7,316	7,200	18,300
TOTAL FOR ABSTRACTION AND COMPILATION		..	8,471	8,300	2,34,300
D.—MISCELLANEOUS STAFF		..	827	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES		..	5,259	16,000	600
TOTAL FOR BURMA		..	69,000	85,000	2,88,000
Non-voted			*29,000*	*30,000*	*30,000*
Voted			40,000	55,000	2,58,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*20,800*	*18,300*	*22,000*
	..	..	2,900	9,000
A. 2.—PAY OF ESTABLISHMENTS	..	4,300	4,000	7,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*4,200*	*2,100*	*1,400*
	..	600	700	1,000
A. 4.—CONTINGENCIES	..	8,300	6,900	3,300
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*600*	*600*
Non-voted	..	*25,000*	*21,000*	*24,000*
Voted	..	13,200	14,500	20,800
TOTAL FOR SUPERINTENDENCE	..	38,200	35,500	44,800
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	..	6,300	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	300	10,200	..
B. 3.—CONTINGENCIES	..	600	2,500	..
TOTAL FOR ENUMERATION	..	900	19,000	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	2,06,500
C. 2.—ALLOWANCES, HONORARIA, ETC	..	100	100	2,000
C. 3.—CONTINGENCIES	..	2,400	2,400	12,300
TOTAL FOR ABSTRACTION AND COMPILATION	..	2,500	2,500	2,20,800
D.—MISCELLANEOUS STAFF	..	6,900	..	1,900
E.—PRINTING AND OTHER STATIONERY CHARGES	..	38,500	74,000	1,500
TOTAL FOR BIHAR AND ORISSA	..	87,000	1,31,000	2,69,000
Non-voted	..	*25,000*	*21,000*	*24,000*
Voted	..	62,000	1,10,000	2,45,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*19,000*	*16,700*	*20,100*
A. 2.—PAY OF ESTABLISHMENTS.	..	1,250	4,000	7,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*4,000*	*2,700*	*2,300*
	..	1,300	1,000	700
A. 4.—CONTINGENCIES	..	2,050	2,000	5,300
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	..	..	*600*	*600*
Non-voted	..	*23,000*	*20,000*	*23,000*
Voted	..	4,600	7,000	13,500
TOTAL FOR SUPERINTENDENCE	..	27,600	27,000	36,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS.	..	..	..	200
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	50	..	500
B. 3.—CONTINGENCIES	..	1,350	1,400	1,300
TOTAL FOR ENUMERATION	..	1,400	1,400	2,000
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS.	..	..	..	1,46,000
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,000
C. 3.—CONTINGENCIES	..	4,600	4,600	13,000
TOTAL FOR ABSTRACTION AND COMPILATION	..	4,600	4,600	1,62,000
D.—MISCELLANEOUS STAFF	..	10,200	7,000	22,000
E.—PRINTING AND OTHER STATIONERY CHARGES.	..	25,200	25,000	2,500
TOTAL FOR CENTRAL PROVINCES	..	69,000	65,000	2,25,000
Non-voted	..	*23,000*	*20,000*	*23,000*
Voted	..	46,000	45,000	2,02,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	*20,900*	*18,400*	*22,000*
A. 2.—PAY OF ESTABLISHMENTS.	..	5,400	4,800	9,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	*2,100*	*2,600*	*1,000*
	..	900	900	200
A. 4.—CONTINGENCIES	..	4,200	2,800	2,600
Non-voted	..	*23,000*	*21,000*	*23,000*
Voted	..	10,500	8,500	12,600
TOTAL FOR SUPERINTENDENCE	..	33,500	29,500	35,600
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS.	..	1,500	1,500	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	11,000	11,000	..
B. 3.—CONTINGENCIES	..	1,000	1,000	..
TOTAL FOR ENUMERATION	..	13,500	13,500	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS.	..	800	800	72,700
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	500
C. 3.—CONTINGENCIES	..	9,200	9,200	1,400
TOTAL FOR ABSTRACTION AND COMPILATION	..	10,000	10,000	74,600
E.—PRINTING AND OTHER STATIONERY CHARGES.	..	9,000	9,000	4,800
TOTAL FOR ASSAM	..	66,000	62,000	1,15,000
Non-voted	..	*23,000*	*21,000*	*23,000*
Voted	..	43,000	41,000	92,000
COORG.				
D.—MISCELLANEOUS STAFF	..	1,000	1,000	..

DEMAND No. 66.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-six Thousand Rupees.

Non-voted : Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	8,423	8,672	8,000	8,400
A. 1 (2).—OTHER CHARGES	212	200	200	300
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,635	8,872	8,200	8,700
A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT . . .	—4,735	—4,932	—4,400	—4,700
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS . . .	5,382	5,551	5,100	6,400
A. 3 (2).—OTHER CHARGES :	2,985	3,159	3,000	3,500
TOTAL FOR MEDICAL ESTABLISHMENT .	8,367	8,710	8,100	9,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	50	..	100
A. 5.—WORKS . . .	501	300	100	..
A. 6.—RESERVE . . .	..	4,000	..	4,000
TOTAL FOR EXPENDITURE IN ASSAM .	12,768	17,000	12,000	18,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE:					
B. 1.—PAY OF OFFICERS	*Non-voted*	*600*	..	..	..
	Voted	11,228	13,200	13,100	10,500
B. 2.—PAY OF ESTABLISHMENTS		4,748	3,400	5,200	3,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	..	*400*	..	*400*
	Voted	619	700	700	700
B. 4.—CONTINGENCIES		1,784	1,800	2,000	1,400
B. 5.—GRANTS-IN-AID		*6,108*	*6,000*	*6,000*	*6,000*
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL):	*Non-voted*	..	*600*	..	*600*
	Voted	..	1,900	..	1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS		*4,940*	*5,000*	*4,000*	*4,000*
TOTAL FOR OTHER EXPENDITURE		30,027	33,000	31,000	29,000
TOTAL		42,795	50,000	43,000	47,000
	Non-voted	*11,648*	*12,000*	*10,000*	*11,000*
	Voted	31,147	38,000	33,000	36,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*6,708*	*7,000*	*6,000*	*7,000*
	Voted	8,625	9,000	9,000	8,000
MADRAS		969	1,000	1,000	1,000
BURMA	*Non-voted*	*4,940*	*5,000*	*4,000*	*4,000*
	Voted	8,785	11,000	11,000	9,000
ASSAM		12,768	17,000	12,000	18,000
TOTAL		42,795	50,000	43,000	47,000
	Non-voted	*11,648*	*12,000*	*10,000*	*11,000*
	Voted	31,147	38,000	33,000	36,000

III. DETAILS of the foregoing :—

ASSAM.

NUMBERS. 1930-31.	1931-32.					
A.—EXPENDITURE IN ASSAM:						
A. 1.—ADMINISTRATIVE ESTABLISHMENT:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
10	9	Clerks		7,688		7,400
6	6	Servants (at rates varying from Rs. 11 to Rs. 35)		984		1,000
16	15	TOTAL	8,423	8,672	8,000	8,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—EXPENDITURE IN ASSAM—*concld.*				
		A. 1.—ADMINISTRATIVE ESTABLISHMENT—*concld.*				
		A. 1 (2).—OTHER CHARGES :				
		Travelling and other allowances		100		100
		Miscellaneous		100		200
		TOTAL	212	200	200	300
		A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT	—4,735	—4,932	—4,400	—4,700
		A. 3.—MEDICAL ESTABLISHMENT :				
		A. 3 (1).—PAY OF ESTABLISHMENTS :				
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		4,495		5,300
6	6	Servants		1,056		1,100
9	9	TOTAL	5,382	5,551	5,100	6,400
		A. 3 (2).—OTHER CHARGES :				
		Travelling and other allowances		1,000		900
		Diet of patients		1,300		1,400
		Miscellaneous petty supplies and services		180		300
		Miscellaneous		679		900
		TOTAL	2,985	3,159	3,000	3,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Charges for relief of distressed and repatriating invalided labourers	..	50	..	100
		A. 5.—WORKS	501	300	100	..
		A. 6.—RESERVE :				
		At the disposal of the Director of Public Health	..	4,000	..	4,000
		TOTAL FOR ASSAM	12,768	17,000	12,000	18,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		B.—OTHER EXPENDITURE :				
		B. 5—GRANTS-IN-AID :				
		Contribution towards the pay of the Chairman, Assam Labour Board . .	*6,108*	*6,000*	*6,000*	*6,000*
		Bengal.				
		B.—OTHER EXPENDITURE :				
		B. 1.—PAY OF OFFICERS :				
2	2	Assistant Superintendents of Emigration (Rs. 300 and less) . *Non-voted*	*600*	..	..	..
		Assistant Superintendents of Emigration (Rs. 300 and less) . Voted	4,028	4,000	3,800	3,300
2	2	TOTAL .	4,628	4,000	3,800	3,300
		B. 2.—PAY OF ESTABLISHMENTS :				
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		500		500
1	1	Clerk (Rs. 35—75) . .		700		700
5	5	Servants (Rs. 13—17) .		800		800
8	8	TOTAL .	3,342	2,000	3,800	2,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted* .	..	*400*	..	*400*
		Travelling allowance Voted.	35	100	100	100
		TOTAL .	35	500	100	500
		B. 4.—CONTINGENCIES :				
		Rents, rates and taxes .		400		400
		Office expenses and miscellaneous . . .		400		300
		Cost of priced publications		200		..
		TOTAL .	1,220	1,000	1,300	700
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL) *Non-voted*	..	*600*	..	*600*
		CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL) Voted .	..	1,900	..	1,900
		TOTAL .	..	2,500	..	2,500
		TOTAL FOR INDIA .	15,333	16,000	15,000	15,000
		Non voted .	*6,708*	*7,000*	*6,000*	*7,000*
		Voted .	8,625	9,000	9,000	8,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		B.—OTHER EXPENDITURE :				
		B. 2.—PAY OF ESTABLISHMENTS :				
2	2	Clerks (35—60) . .		900		900
—	—	Leave salary . .		..		100
2	2	Total .	969	900	900	1,000
		B. 4.—CONTINGENCIES :				
		Cost of priced publications	..	100	100	..
		Total for Madras .	969	1,000	1,000	1,000
		BURMA.				
		B.—OTHER EXPENDITURE :				
		B. 1.—PAY OF OFFICERS :				
1	1	Assistant Protector of Emigrants and Immigrants (500—600) . . .		7,200		7,200
—	—	Leave salary . .		2,000		..
1	1	Total .	7,200	9,200	9,300	7,200
		B. 2.—PAY OF ESTABLISHMENTS :				
2	2	Servants	437	500	500	500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Conveyance allowance .	584	600	600	600
		B. 4.—CONTINGENCIES :				
		Miscellaneous .	564	700	600	700
		B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
		Share of the cost of the Director of Statistics and Labour Commissioner Burma, Rangoon, for doing emigration work .	*4,940*	*5,000*	*4,000*	*4,000*
		Total for Burma	13,725	16,000	15,000	13,000
		Non-voted .	*4,940*	*5,000*	*4,000*	*4,000*
		Voted .	8,785	11,000	11,000	9,000

DEMAND No. 67.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : Two Lakhs and Three Thousand Rupees.

Non-voted : Fifty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS *Non-voted*	*30,124*	*41,400*	*37,600*	*39,800*
A. 1.—PAY OF OFFICERS Voted	52,062	46,400	45,500	48,200
A. 2.—PAY OF ESTABLISHMENTS	18,866	23,400	22,600	24,800
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*332*	*1,400*	*600*	*600*
A. 4.—OTHER CHARGES *Non-voted*	*9,727*	*12,300*	*10,900*	*6,700*
A. 4.—OTHER CHARGES Voted	59,562	70,500	67,500	*68,000*
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,70,673	1,95,400	1,84,700	1,88,100
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS *Non-voted*	*8,925*	*8,400*	*9,400*	*9,400*
B. 1.—PAY OF OFFICERS Voted	14,724	16,600	15,600	16,300
B. 2.—PAY OF ESTABLISHMENTS	27,648	28,616	28,800	29,900
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,100*	*1,100*	*500*	*1,100*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	8,135	8,904	7,700	7,600
B. 4.—OTHER CHARGES	8,862	10,480	9,900	10,100
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) *Non-voted*	..	*—600*	..	*—600*
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) Voted	..	—1,900	..	—1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	69,394	71,600	71,900	71,900
C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S.S. "SUTLEJ".	..	..	400	..
TOTAL	2,40,067	2,67,000	2,57,000	2,60,000
Non-voted	*50,208*	*64,000*	*59,000*	*57,000*
Voted	1,89,859	2,03,000	1,98,000	2,03,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted* .	*44,983*	*60,000*	*54,000*	*52,000*
Voted .	1,50,650	1,60,000	1,57,000	1,61,000
MADRAS . . *Non-voted* .	*5,225*	*4,000*	*4,000*	*4,000*
Voted .	35,512	39,000	37,000	38,000
BOMBAY . . *Non-voted* .	..	..	*1,000*	*1,000*
Voted .	3,697	4,000	4,000	4,000
TOTAL .	2,40,067	2,67,000	2,57,000	2,60,000
Non-voted .	*50,208*	*64,000*	*59,000*	*57,000*
Voted .	1,89,859	2,03,000	1,98,000	2,03,000
III. DETAILS of the foregoing :—				
INDIA.				
NUMBERS. 1930-31. 1931-32.				
AGENT IN SOUTH AFRICA.				
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS:				
1 *1* *Secretary (1,275) + special pay (300)* . .		*12,900*		*13,500*
1 1 Agent (Rs. 2,777) . .		33,300		33,300
Non-voted .	*17,114*	*12,900*	*16,800*	*13,500*
Voted .	35,092	33,300	30,100	33,300
2 2 TOTAL .	52,206	46,200	46,900	51,800
A. 2.—PAY OF ESTABLISHMENTS:				
4 4 Superintendent, typist and Indian Messengers .	9,716	11,900	11,800	12,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*200*	*600*	*600*	*600*
A. 4.—OTHER CHARGES:				
Travelling allowance .		*3,200* / 15,000		*3,000* / 15,000
House-rent and other allowances . . .		*1,500* / 9,300		.. / 9,300
Miscellaneous contingencies		24,300		18,300
Non-voted .	*5,671*	*4,700*	*6,700*	*3,000*
Voted .	35,890	48,600	41,300	42,600
TOTAL .	41,561	53,300	48,000	45,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CEYLON.				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent in Ceylon (1,000—2,250)+ special pay (300)*		*20,600*		*21,300*
1	1	Assistant (250—400)		3,200		3,500
—	—	Leave salary		500		700
		Non-voted	*13,010*	*20,600*	*20,800*	*21,300*
		Voted	4,229	3,700	3,500	4,200
2	2	TOTAL	17,239	24,300	24,300	25,500
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)	4,126	5,400	5,200	5,800
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*132*	*600*	..	..
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,200*		*1,200*
		Travelling allowance		*2,900* / 2,100		*2,500* / 2,500
		House rent allowance of establishment		700		1,100
		Law charges		500		500
		Contribution to the Kandy Social Service League		100		100
		Miscellaneous contingencies		4,000		4,000
		Non-voted	*4,056*	*4,100*	*4,200*	*3,700*
		Voted	8,177	7,400	8,800	8,200
		TOTAL	12,233	11,500	13,000	11,900
		MALAYA.				
		A. 1.—PAY OF OFFICERS:				
1	—	*Emigration Agent in Malaya*		*7,900*		..
—	1	Emigration Agent in Malaya (300—850)+spl. pay (300).		9,400		10,700
		Non-voted	..	*7,900*	..	..
		Voted	12,741	9,400	11,900	10,700
1	1	TOTAL	12,741	17,300	11,900	10,700

Numbers: 1930-31.	Numbers: 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*concld.*				
		MALYA—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) .		4,800		5,100
—	—	Temporary establishment		600		(*a*) 1,100
—	—	Leave salary . . .		700		800
4	4	TOTAL .	5,024	6,100	5,600	7,000
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	..	*200*	..	..
		A. 4.—OTHER CHARGES:				
		House rent and other allowances.		*600* / 1,800		.. / 2,400
		Travelling allowance .		*2,000* / 5,200		.. / 6,200
		Car allowance . .		*900* / 1,800		.. / 2,700
		Law charges . . .		500		500
		Miscellaneous contingencies		5,200		5,400
		Non-voted .	..	*3,500*	..	..
		Voted .	15,495	14,500	17,400	17,200
		TOTAL .	15,495	18,000	17,400	17,200
		BENGAL.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
		Protector of Emigrants and Superintendent of Emigration	*4,800*	*5,400*	*4,900*	*5,400*
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Clerks and servants (Rs. 225 and less) . . .	15,830	16,200	16,200	16,500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*100* / 100		*100* / 100
		House-rent and other allowances		100		100
		Non-voted .	..	*100*	..	*100*
		Voted .	113	200	100	200
		TOTAL .	113	300	100	300

(*a*). *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 5, pages 122-128, paragraph 20

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		BENGAL—*concld.*				
		B. 4.—OTHER CHARGES:				
		Rents, rates and taxes .		3,600		3,600
		Office expenses and miscellaneous . . .		1,600		1,600
		TOTAL .	4,217	5,200	4,700	5,200
		5.—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66):				
		Non-voted .	..	*—600*	..	*—600*
		Voted .	..	—1,900	..	—1,900
		TOTAL .	..	—2,500	..	—2,500
		C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S. S. SUTLEJ .	..	..	400	..
		TOTAL FOR INDIA .	1,95,633	2,20,000	2,11,000	2,13,000
		Non-voted .	*44,983*	*60,000*	*54,000*	*52,000*
		Voted .	1,50,650	1,60,000	1,57,000	1,61,000
		MADRAS.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Protector of Emigrants, Madras . . .*		*3,000*		*3,000*
—	—	Medical Inspector of Emigrants, Madras . .		1,200		1,200
1	1	Protector of Emigrants, Dhanushkodi (300—500)		3,800		4,300
1	1	Protector of Emigrants, Negapatam (300—500) .		4,600		5,100
1	1	Special officer for South African Repatriates (300—850) . . .		6,500		5,700
—	—	Leave salary . . .		500		..
		Non-voted .	*4,125*	*3,000*	*3,500*	*3,000*
		Voted .	14,724	16,600	15,600	16,300
3	3	TOTAL .	18,849	19,600	19,100	19,300
		B. 2.—PAY OF ESTABLISHMENTS:				
19	19	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125) .		9,100		9,300
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs. 30) . . .		400		400
—	—	Leave salary . . .		300		300
	19	TOTAL .	9,190	9,800	9,700	10,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		*1,000* / 6,300		*1,000* / 5,800
		House rent and other allowances		1,300		1,300
		Non-voted.	*1,100*	*1,000*	*500*	*1,000*
		Voted	7,195	7,600	6,900	7,100
		TOTAL	8,295	8,600	7,400	8,100
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates		4,000		3,800
		Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		500		400
		Rent of house for decrepit South African Repatriates		500		400
		Total	4,403	5,000	4,800	4,600
		TOTAL FOR MADRAS	40,737	43,000	41,000	42,000
		Non-voted	*5,225*	*4,000*	*4,000*	*4,000*
		Voted	35,512	39,000	37,000	38,000
		BOMBAY.				
		3.—EMIGRATION ESTABLISHMENT IN INDIA.				
		B. 1—PAY OF OFFICERS:				
		Special pay	..	..	*1,000*	*1,000*
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	Establishment for the office of the Protector of Emigrants, Bombay and Karachi		2,593		100
—	—	**Establishment for the office of the protector of Emigrants, Bombay and Karachi**		..		(a)3,200
—	—	Leave Salary		23		100
3	3	TOTAL	2,628	2,616	2,900	3,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 121-123, paragraph 18.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—EMIGRAION ESTABLISHMENT IN INDIA—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Allowances.		1,104		200
Allowances.		..		(a) 100
Total	827	1,104	700	300
B. 4.—OTHER CHARGES:				
Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi		155		200
Service postage, etc.		125		100
TOTAL	242	280	400	300
TOTAL FOR BOMBAY	3,697	4,000	5,000	5,000
Non-voted	..	..	*1,000*	*1,000*
Voted	3,697	4,000	4,000	4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 121-122, paragraph 8.

DEMAND No. 68.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Sixteen Thousand Rupees.

Non-voted : Twenty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	..	..	..	*19,000*
{ Voted	38,787	49,232	44,200	28,500
B.—PAY OF ESTABLISHMENTS	41,790	44,923	45,262	46,100
C.—ALLOWANCES, HONORARIA, ETC.	4,723	4,586	3,930	4,700
D.—CONTINGENCIES	16,185	17,059	16,408	17,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES { *Non-voted*	*3,941*	*7,000*	*7,000*	*7,000*
{ Voted	5,138	2,700	2,400	2,300
E. 3.—BURMA { *Non-voted*	*827*	*1,000*	*1,000*	*1,000*
{ Voted	2,999	3,500	2,800	2,400
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	27,905	29,200	28,200	27,700
TOTAL	1,29,390	1,45,000	1,38,000	1,43,000
Non-voted	*4,768*	*8,000*	*8,000*	*27,000*
Voted	1,24,622	1,37,000	1,30,000	1,16,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	28,878	35,000	31,000	37,000
MADRAS	31,218	33,000	31,000	32,000
BOMBAY { *Non-voted*	..	..	..	*19,000*
{ Voted	36,478	40,000	40,000	19,000
UNITED PROVINCES { *Non-voted*	*3,941*	*7,000*	*7,000*	*7,000*
{ Voted	10,703	8,000	8,000	7,000
PUNJAB	8,425	9,000	9,000	8,000
BURMA { *Non-voted*	*827*	*1,000*	*1,000*	*1,000*
{ Voted	5,231	6,000	5,000	7,000
BIHAR AND ORISSA	521	1,000	1,000	1,000
CENTRAL PROVINCES	2,722	3,000	3,000	3,000
ASSAM	446	2,000	2,000	2,000
TOTAL	1,29,390	1,45,000	1,38,000	1,43,000
Non-voted	*4,768*	*8,000*	*8,000*	*27,000*
Voted	1,24,622	1,37,000	1,30,000	1,16,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		INDIA (BENGAL).				
		A.—PAY OF OFFICERS :				
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). . . .		15,600		16,200
—	—	Leave salary . . .		6,400		4,600
2	2	TOTAL .	16,014	22,000	17,900	20,800
		B.—PAY OF ESTABLISHMENTS :				
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		10,200		9,800
-	—	Four temporary clerks .		..		(a) 1,800
—	—	Two temporary peons .		..		(a) 300
—	—	Leave salary . . .		600		500
17	17	TOTAL .	9,940	10,800	10,500	12,400
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances .	184	100	100	100
		D.—CONTINGENCIES :				
		Purchase of Steel Filing Cabinets		..		1,800
		Miscellaneous contingent charges		2,100		1,900
		TOTAL .	2,740	2,100	2,500	3,700
		TOTAL FOR INDIA .	28,878	35,000	31,000	37,000
		MADRAS.				
		A.—PAY OF OFFICERS :				
1	1	Assistant to the Registrar (Rs. 250—700) . .		5,200		4.600
—	—	Leave salary . . .		500		..
1	1	TOTAL .	4,528	5,700	4,500	4,600
		B.—PAY OF ESTABLISHMENTS :				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175) .		7,200		7,600
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) .		1,000		1,000
—	—	Leave salary . . .		400		..
12	12	TOTAL .	8,144	8,600	8,300	8,600
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowances .		1,400		1,500
		Presidency allowance to the assistant registrar . . .		1,200		1,200
		TOTAL .	2,616	2,600	2,300	2,700
		D.—CONTINGENCIES :	930	1,100	900	1,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 387-388, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 1.—MADRAS:				
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS .	31,218	33,000	31,000	32,000
		BOMBAY.				
		A.—PAY OF OFFICERS:				
1	1	Registrar (Rs. 1,200—50—1,800)	.. / 14,868	.. / 18,032	.. / 18,000	*19,000* / ..
		B.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at rates varying from Rs. 11 to Rs. 250) . .		9,758		9,000
—	—	Leave salary . . .		445		500
10	10	TOTAL .	10,053	10,203	11,000	9,500
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances and fees, etc. . . .	968	836	500	900
		D.—CONTINGENCIES:				
		Miscellaneous	10,589	10,929	10,500	8,600
		TOTAL FOR BOMBAY .	36,478	40,000	40,000	38,000
		Non-voted .	..	..	..	*19,000*
		Voted . .	36,478	40,000	40,000	19,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
6	6	Clerks and servants (Rs.12—145)		5,100		4,500
—	—	Leave salary		200		200
6	6	TOTAL	5,425	5,300	5,600	4,700
		C.—ALLOWANCES, HONORARIA, ETC.				
		Travelling and other allowances	140	..	..	..
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 2.—UNITED PROVINCES: Share of provincial establishment employed in the administration of the Companies' Act	*3,941*	*7,000*	*7,000*	*7,000*
			5,138	2,700	2,400	2,300
		TOTAL FOR UNITED PROVINCES	14,644	15,000	15,000	14,000
		Non-voted	*3,941*	*7,000*	*7,000*	*7,000*
		Voted	10,703	8,000	8,000	7,000
		PUNJAB.				
		A.—PAY OF OFFICERS	3,377	3,500	3,800	3,100
		B.—PAY OF ESTABLISHMENTS:				
		Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14		3,400		3,200
		Leave salary		200		200
		TOTAL	3,234	3,600	3,300	3,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		400		400
		Other allowances		600		500
		TOTAL	815	1,000	1,000	900
		D.—CONTINGENCIES	999	900	900	600
		TOTAL FOR PUNJAB	8,425	9,000	9,000	8,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—PAY OF ESTABLISHMENTS:				
2	2	Clerk and servant ranging from Rs. 17½—125 and special pay Rs. 30 .		2,100		2,100
—	—	Revision of pay of the existing clerk and the appointment of an additional clerk . . .		..		(a)1,000
2	2	TOTAL .	2,100	2,100	2,100	3,100
		D.—CONTINGENCIES:				
		Miscellaneous	132	400	100	1,500
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 3.—BURMA:				
		Share of Provincial establishment employed in the administration of the Companies' Act	*827* 2,999	*1,000* 3,500	*1,000* 2,800	*1,000* 2,400
		TOTAL FOR BURMA .	6,058	7,000	6,000	8,000
		Non-voted .	*827*	*1,000*	*1,000*	*1,000*
		Voted .	5,231	6,000	5,000	7,000
		BIHAR AND ORISSA.				
		D.—CONTINGENCIES . . .	521	1,000	1,000	1,000
		CENTRAL PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25) . . .		2,400		2,400
—	—	Leave salary . . .		320		300
1	1	TOTAL .	2,519	2,720	2,762	2,700
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .	..	50	30	100
		D.—CONTINGENCIES:				
		Miscellaneous office expenditure	203	230	208	200
		TOTAL FOR CENTRAL PROVINCES .	2,722	3,000	3,000	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 391-392, paragraph 22.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
B.—PAY OF ESTABLISHMENTS:				
One clerk (Rs. 55—130) .		1,380		1,700
Temporary establishment .		220		..
TOTAL .	375	1,600	1,700	1,700
D.—CONTINGENCIES:				
Cost of printing the Annual Report		150		..
Miscellaneous		250		300
TOTAL .	71	400	300	300
TOTAL FOR ASSAM . . .	446	2,000	2,000	2,000
RECEIPTS.				
INDIA (BENGAL)	1,00,894	1,00,000	1,00,000	1,00,000
MADRAS	37,000	35,000	35,000	35,000
BOMBAY	46,000	45,000	39,000	35,000
UNITED PROVINCES . . .	14,000	10,000	10,000	10,000
PUNJAB	18,000	16,000	16,000	16,000
BURMA	7,000	8,000	8,000	8,000
BIHAR AND ORISSA . . .	5,000	4,000	4,000	4,000
CENTRAL PROVINCES . . .	5,000	3,000	3,000	3,000
ASSAM	6,000	5,000	6,000	5,000
TOTAL . .	2,38,894	2,26,000	2,21,000	2,16,000

DEMAND No. 69.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted: Six Lakhs and Twenty-one Thousand Rupees.
Non-voted: Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY:				
A. 1.—PAY OF OFFICERS. *Non-voted*	*9,359*	*2,400*	*2,200*	*2,400*
A. 1.—PAY OF OFFICERS. Voted	9,000	9,500	9,000	9,500
A. 2.—PAY OF ESTABLISHMENTS	31,559	36,500	34,400	36,100
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	18,336	20,500	15,000	15,000
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*600*	..	..
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. Voted	7,956	11,700	10,000	10,000
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000	—20,000
TOTAL FOR IMPERIAL LIBRARY	56,710	61,200	50,600	53,000
B.—EXAMINATIONS	56,284	58,100	59,100	69,100
C.—EXPLOSIVES:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*20,663*	*24,000*	*24,000*	*26,400*
C. 1.—PAY OF OFFICERS. Voted	15,292	14,100	14,200	24,300
C. 2.—PAY OF ESTABLISHMENTS	19,638	23,000	22,700	24,000
C. 3.—TRAVELLING ALLOWANCES. *Non-voted*	*6,178*	*7,700*	*6,200*	*7,900*
C. 3.—TRAVELLING ALLOWANCES. Voted	18,198	18,000	18,200	23,600
C. 4.—OTHER EXPENSES. *Non-voted*	*977*	*100*	*100*	*100*
C. 4.—OTHER EXPENSES. Voted	5,335	6,200	6,000	5,500
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	16	200	..	200
TOTAL FOR EXPLOSIVES	86,297	93,300	91,400	1,12,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate. 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS	25,655	41,000	36,300	44,200
D. 2.—PAY OF ESTABLISHMENTS	32,615	38,500	37,700	39,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	2,040	2,100	2,100	2,100
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	24,147	18,000	28,000	7,000
D. 5.—CONTINGENCIES	5,999	7,500	7,800	5,800
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	90,456	1,07,100	1,11,900	98,200
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS *Non-voted*	*21,869*	*4,200*	*4,200*	..
E. 1.—PAY OF OFFICERS Voted	9,263	13,800	13,800	15,500
E. 2.—PAY OF ESTABLISHMENTS	1,074	4,500	1,800	3,600
E. 3.—OTHER CHARGES *Non-voted*	*76*	*300*	*100*	..
E. 3.—OTHER CHARGES Voted	901	1,400	800	1,800
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	33,183	24,200	20,700	20,900
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	4,257	5,200	5,200	5,300
F. 2.—OTHER CHARGES	1,799	2,200	2,200	1,800
TOTAL FOR INDIAN WAR MEMORIAL	6,056	7,400	7,400	7,100
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
G. 1.—PAY OF ESTABLISHMENTS	*480*	*500*	*500*	*500*
G. 2.—OTHER CHARGES	*661*	*700*	*700*	*700*
G. 3.—*DEDUCT*—RECOVERIES	*—1,924*	*—4,500*	*—2,000*	*—2,000*
TOTAL FOR MISCELLANEOUS, ETC.	*—783*	*—3,300*	*—800*	*—800*
H.—MISCELLANEOUS—OTHER CHARGES	..	..	5,400	..
I.—BROADCASTING:				
I. 1.—PAY OF OFFICERS	..	..	17,000	19,200
I. 2.—PAY OF ESTABLISHMENTS	..	..	64,200	67,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	48,000	97,300
I. 4.—SUPPLIES AND SERVICES	..	..	20,000	61,300
5.—CONTINGENCIES	..	..	1,23,100	50,800
TOTAL FOR BROAD CASTING	..	2,67.000	2,72,300	2,96,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
J. 1.—PAY OF OFFICERS	3,585	1,000	..	..
J. 2.—PAY OF ESTABLISHMENTS	981	1,200	..	..
J. 3.—ALLOWANCES, HONORARIA, ETC.	1,536	1,500	..	300
J. 4.—OTHER CHARGES.	541	6,300	..	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC.	6,643	10,000	..	500
K.—EXPENDITURE IN ENGLAND:				
K. 1.—STORES	130	2,000	2,000	1,000
K. 2.—OTHER CHARGES.	..	..	*3,000*	..
TOTAL FOR EXPENDITURE IN ENGLAND.	130	2,000	5,000	1,000
TOTAL	3,34,976	6,27,000	6,23,000	6,57,000
Non-voted	*58,839*	*36,000*	*39,000*	*36,000*
Voted	2,76,137	5,91,000	5,84,000	6,21,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*58,839*	*36,000*	*36,000*	*36,000*
	Voted	2,74,246	3,19,000	4,28,000	4,63,000
MADRAS		280	..	1,000	1,000
BOMBAY		9	2,68,000	1,51,000	1,53,000
UNITED PROVINCES		915	1,000	1,000	1,000
PUNJAB		337	..	..	1,000
BURMA		220	..	..	1,000
BIHAR AND ORISSA		..	1,000	1,000	..
EXPENDITURE IN ENGLAND,	*Non-voted*	..	..	*3,000*	..
	Voted	130	2,000	2,000	1,000
TOTAL		3,34,976	6,27,000	6,23,000	6,57,000
Non-voted		*58,839*	*36,000*	*39,000*	*36,000*
Voted		2,76,137	5,91,000	5,84,000	6,21,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1930-31.	NUMBERS. 1931-32.					
A.—IMPERIAL LIBRARY:						
A. 1.—PAY OF OFFICERS:						
1	1	Librarian (750)		9,000		9,000
—	—	Leave salary		500		500
—	—	*Special pay of ex-officio Secretary to the Council of the Imperial Library (Rs. 200 p. m.)*		*2,400*		*2,400*
			Non-voted	*9,859*	*2,400*	*2,200*	*2,400*
			Voted	9,000	9,500	9,000	9,500
1	1	TOTAL		18,859	11,900	11,200	11,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—IMPERIAL LIBRARY—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
15	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		22,800		23,200
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,200		9,400
—	—	Temporary establishment		3,700		2,500
—	—	Leave salary		800		1,000
50	50	TOTAL	31,559	36,500	34,400	36,100
		A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:				
		Purchase of books and publications		20,000		14,500
		Publication of a Persian Manuscript		500		500
		TOTAL	18,336	20,500	15,000	15,000
		A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*600*		..
		Travelling allowance of officers		2,500		3,000
		Rents, rates and taxes		3,800		3,800
		Other contingent expenditure		5,400		3,200
		Non-voted	..	*600*	..	..
		Voted	7,956	11,700	10,000	10,000
		TOTAL	7,956	12,300	10,000	10,000
		A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000	—20,000
		B.—EXAMINATIONS:				
		Examination charges (Central)		55,000		64,000
		Examination charges, (Bengal)		100		100
		TOTAL	54,523	55,100	55,100	64,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Inspector (1,500—2,000)*		*24,000*		*24,000*
2	2	Inspectors (350—800)		14,100		16,000
—	—	***Special pay of Chief Inspector***		..		*2,400*
—	2	Temporary Inspectors of Explosives		..		7,300
—	—	Leave salary		..		1,000
		Non-voted	*20,663*	*24,000*	*24,000*	*26,400*
		Voted	15,292	14,100	14,200	24,300
3	5	TOTAL	35,955	38,100	38,200	50,700
		C. 2.—PAY OF ESTABLISHMENTS:				
13	13	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		19,900		20,700
10	10	Servants (at rates varying from Rs. 15 to Rs. 27)		2,300		2,300
—	2	Temporary Peons	..	..		200
—	—	Leave salary		800		800
23	25	TOTAL	19,638	23,000	22,700	24,000
		C. 3.—TRAVELLING ALLOWANCES:				
		Travelling allowance *Non-voted*	*6,178*	*7,700*	*6,200*	*7,900*
		Voted	18,198	18,000	18,200	23,600
		TOTAL	24,376	25,700	24,400	31,500
		C. 4.—OTHER EXPENSES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
		House-rent and other allowances		1,200		1,600
		Miscellaneous contingencies		5,000		3,900
		Non-voted	*977*	*100*	*100*	*100*
		Voted	5,335	6,200	6,000	5,500
		TOTAL	6,312	6,300	6,100	5,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES—*concld.*				
		C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution paid to Bengal Government for chemical analysis . .	16	200	..	200
		D.—CONTROLLER OF PATENTS AND DESIGNS:				
		D. 1.—PAY OF OFFICERS:				
1	1	1 Controller (1,000—1,500)		11,900		12,600
6	6	6 Examiners of Patents (300—800) and special pay 1 (100)		28,000		30,900
—	—	Leave salary . . .		1,100		700
7	7	Total .	25,655	41,000	36,300	44,200
		D. 2.—PAY OF ESTABLISHMENTS:				
22	22	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .		33,100		34,400
17	17	Servants (at rates varying from Rs. 15 to Rs. 27) .		3,700		3,600
—	—	Caretaker's establishment		400		400
—	—	Temporary establishment		300		..
—	—	Leave salary . . .		1,000		700
39	39	Total .	32,615	38,500	37,700	39,100
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		900		900
		Compensatory allowance .		1,200		1,200
		Total .	2,040	2,100	2,100	2,100
		D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS . . .	24,147	18,000	28,000	7,000
		D. 5.—CONTINGENCIES:				
		Purchase of furniture .		500		..
		Miscellaneous contingencies		7,000		5,800
		Total .	5,999	7,500	7,800	5,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
		E. 1.—PAY OF OFFICERS:				
1	1	Actuary		*4,200* / 12,400		.. / 15,500
1	—	Assistant Actuary		1,400		..
		Non-voted	*21,869*	*4,200*	*4,200*	..
		Voted	9,263	13,800	13,800	15,500
2	1	TOTAL	31,132	18,000	18,000	15,500
		E. 2.—PAY OF ESTABLISHMENTS:				
1	1	Assistant Actuary (300)	1,074	4,500	1,800	3,600
		E. 3.—OTHER CHARGES:				
		Travelling allowance		*200* / 800		.. / 800
		Hill Journey allowance		*100* / 600		.. / 1,000
		Non-voted	*76*	*300*	*100*	..
		Voted	901	1,400	800	1,800
		TOTAL	977	1,700	900	1,800
		F.—INDIAN WAR MEMORIAL:				
		F. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator (300—350)		3,700		3,800
6	6	Servants (at rates varying from Rs. 14 to Rs. 30)		1,500		1,500
7	7	TOTAL	4,257	5,200	5,200	5,300
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		400		400
		Petty supplies		1,500		1,100
		Miscellaneous contingencies		300		300
		TOTAL	1,799	2,200	2,200	1,800
		G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	*1*	*Tindal (40)*	*480*	*500*	*500*	*500*
		G. 2.—OTHER CHARGES:				
		Rent of godowns	*661*	*700*	*700*	*700*
		G. 3.—*DEDUCT*—RECOVERIES:	*—1,924*	*—4,500*	*—2,000*	*—2,000*
		H.—MISCELLANEOUS—OTHER CHARGES	..	..	5,400	..

	Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
I.—BROADCASTING:				
CALCUTTA STATION:				
I. 1.—PAY OF OFFICERS				
Director	..	..	11,000	12,000
I. 2.—PAY OF ESTABLISHMENTS:				
Programme director, engineers, clerks, etc.		..		32,400
Inferior servants		..		3,400
Leave salary		..		200
TOTAL	..	..	32,200	36,000
I. 3.—ALLOWANCES, HONORARIA, ETC.:				
Allowances to artists		..		41,200
Travelling allowance		..		2,000
TOTAL	..	..	40,000	43,200
I. 4.—SUPPLIES AND SERVICES:				
Purchase, hire and maintenance of instruments, records, books, plays, etc.		..		3,000
Travelling and entertainment of artists		..		1,800
Royalties		..		1,800
Maintenance of artists' cars		..		900
Propaganda and publicity		..		4,000
Equipment and furniture		..		5,900
Power and lighting		..		6,000
Repairs to buildings, masts, etc.		..		3,400
TOTAL	..	..	20,000	26,800
I. 5.—CONTINGENCIES:				
Rents, rates and taxes		..		14,100
Telephone charges		..		2,900
Postage and telegram charges		..		600
Stationery and printing		..		700
Office expenses and miscellaneous		..		2,700
TOTAL	..	..	14,100	21,000
TOTAL FOR BROADCASTING, CALCUTTA STATION	..	..	1,17,300	1,39,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*concld.*				
		I.—BROADCASTING—*concld.*				
		HEADQUARTERS :				
		I. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	5,000	5,000
		J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
		J. 1.—PAY OF OFFICERS	3,585	1,000	..	..
		J. 2.—PAY OF ESTABLISHMENTS	981	1,200	..	..
		J. 3.—ALLOWANCES, HONORARIA, ETC.	1,536	1,500	..	300
		J. 4.—OTHER CHARGES	541	6,300	..	200
		TOTAL FOR INDIA	3,33,085	3,55,000	4,64,000	4,99,000
		Non-voted	*58,839*	*36,000*	*36,000*	*36,000*
		Voted	2,74,246	3,19,000	4,28,000	4,63,000
		MADRAS.				
		B.—EXAMINATIONS :				
		INDIAN POLICE EXAMINATION :				
		Travelling Allowance of the members of the Selection Committee Miscellaneous contingent charges	280	..	1,000	1,000
		BOMBAY.				
		B.—EXAMINATIONS	9	1,000	1,000	1,000
		I.—BROADCASTING ;				
		I. 1—PAY OF OFFICERS—				
—	1	Station Director at Rs. 600	..	..	6,000	7,200
		I. 2.—PAY OF ESTABLISHMENTS :—				
		PROGRAMME ESTABLISHMENT.				
—	22	Programme Directors, Engineers, clerks, etc.		..		26,600
—	3	Inferior servants		..		4,600
—	—	Leave salaries		..		200
—	25	Total	..	..	32,000	31,400
		I. 3.—ALLOWANCES, HONORARIA, ETC :				
		Allowances to artists		..		44,000
		Travelling allowances		..		2,000
		Other allowances		..		3,100
		TOTAL	..	..	3,000	49,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
I.—BROADCASTING—*concld*:				
I. 4.—SUPPLIES AND SERVICES:				
Purchase, hire and maintenance of instruments, records, books, plays, etc.		..		6,200
Royalties		..		5,500
Propaganda and publicity		..		200
Power and lighting		..		7,000
Insurance on property		..		600
Payments to Reuters' Ltd.		..		15,000
TOTAL	..	..	..	34,500
I. 5.—CONTINGENCIES:				
Rents rates and taxes		..		16,200
Telephone charges		..		4,200
Office expenses and miscellaneous		..		9,400
TOTAL	..	..	1,09,000	29,800
TOTAL FOR BROADCASTING	..	2,67,000	1,50,000	1,52,000
TOTAL FOR BOMBAY	9	2,68,000	1,51,000	1,53,000
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	915	1,000	1,000	1,000
PUNJAB.				
B.—EXAMINATIONS:				
Examination for recruitment to the Indian Police Service in India	337	..	..	1,000
BURMA.				
B.—EXAMINATIONS:				
Examination in connection with the recruitment to the Indian Police Service	220	..	..	1,000
BIHAR AND ORISSA.				
B.—EXAMINATIONS	..	1,000	1,000	..
RECEIPTS.				
Patent Fees	1,97,905	2,10,000	2,00,000	2,10,000

DEMAND No. 70.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Six Lakhs and Forty-two Thousand Rupees.

Non-voted: One Lakh and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*42,035*	*51,700*	*36,700*	*1,48,000*
Voted	1,94,626	2,46,600	2,22,000	1,64,600
A. 2.—PAY OF ESTABLISHMENTS	2,81,338	3,18,700	2,88,600	3,23,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,043*	*1,700*	*3,800*	*6,600*
Voted	82,732	85,000	81,000	86,900
A. 4.—SUPPLIES AND SERVICES	30,525	30,500	31,200	27,600
A. 5.—CONTINGENCIES.	39,057	42,600	47,000	39,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*4,500*	*600*
TOTAL FOR HEAD QUARTERS ESTABLISHMENT	6,72,956	7,77,400	7,14,800	7,98,000
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS	72,043	76,900	76,400	77,900
B. 2.—PAY OF ESTABLISHMENTS	74,632	80,300	77,600	84,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	19,257	18,700	17,600	17,700
B. 4.—SUPPLIES AND SERVICES	15	..	400	..
B. 5.—CONTINGENCIES.	16,918	16,400	18,500	14,700
TOTAL FOR PURCHASE CIRCLES	1,82,865	1,92,300	1,90,500	1,95,100
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS . *Non-voted*	..	..	..	*18,000*
Voted	2,30,224	2,47,000	2,67,700	2,61,800
C. 2.—PAY OF ESTABLISHMENTS	1,79,498	2,09,500	1,96,500	2,08,400
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*6,200*
Voted	76,536	92,300	99,900	92,600
C. 4.—SUPPLIES AND SERVICES	1,12,180	1,10,700	98,900	1,52,900
C. 5.—CONTINGENCIES	31,792	28,100	29,400	25,900
TOTAL FOR INSPECTION CIRCLES	6,30,230	6,87,600	6,92,400	7,65,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:				
D. 1.—PAY OF OFFICERS . { *Non-voted* .	..	..	..	*8,000*
{ Voted .	63,956	60,100	59,500	44,900
D. 2.—PAY OF ESTABLISHMENTS	1,11,920	1,22,600	1,19,500	1,29,800
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	..	..	*2,600*
{ Voted .	9,336	14,500	14,200	8,100
D. 4.—SUPPLIES AND SERVICES	38,338	18,300	18,500	18,000
D. 5.—CONTINGENCIES .	16,472	17,000	15,000	14,700
TOTAL FOR GOVERNMENT TEST HOUSES	2,40,022	2,32,500	2,26,700	2,26,100
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS .	98,399	1,02,100	96,600	93,400
E. 2.—PAY OF ESTABLISHMENTS	53,744	58,800	55,800	59,100
E. 3.—ALLOWANCES, HONORARIA, ETC.. . .	14,312	8,100	12,200	13,300
E. 4.—SUPPLIES AND SERVICES	12,241	12,000	16,000	11,200
E. 5.—CONTINGENCIES .	6,071	6,400	6,200	4,900
TOTAL FOR METALLURGICAL INSPECTORATE	1,84,767	1,87,400	1,86,800	1,81,900
F.—WORKS:				
F. 1.—INSPECTION CIRCLES	1,595	1,000	600	1,000
F. 2.—GOVERNMENT TEST HOUSES . . .	53,219	3,500	3,500	4,200
F. 3.—METALLURGICAL INSPECTORATE . .	23,993	7,300	13,700	6,900
TOTAL FOR WORKS .	78,807	11,800	17,800	12,100
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	5,810	9,000	4,000	..
.—LOSS OR GAIN BY EXCHANGE	50	..	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . .	..	—3,47,000	—3,75,000	—4,00,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES .	..	—2,72,000	—3,14,000	—3,35,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES .	..	—3,76,000	—2,71,000	—3,49,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . .	..	—62,000	—49,000	—69,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	..	—53,000	—1,36,000	—1,60,000
TOTAL .	..	—11,10,000	—11,45,000	—13,13,000
2.—*DEDUCT*—PROBABLE SAVINGS. *Non-voted*	..	*—19,000*	..	..
Voted .	..	—31,000	..	—34,000
TOTAL .	507	9,38,000	8,88,000	8,32,000
Non-voted .	*44,678*	*35,000*	*45,000*	*1,90,000*
Voted .	19,50,829	9,03,000	8,43,000	6,42,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—HEADQUARTERS ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS:						
—	1	*Chief Controller of Stores (3,000—3,500)*		..		*42,000*
—	1	*Director of Inspection (2,250—2,750)*		*4,100*		*28,500*
1	1	*Director of Purchase and Intelligence (2,000—2,500)*		*29,000*		*30,000*
1		*Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)*		*18,600*		
—	2	*Deputy Director of Purchase (Textiles) (1,500—1,800 plus personal pay 150)*		..		*42,000*
—	1	*Deputy Director of Administration and Intelligence (1,500—1,800)*		..		*19,500*
1	—	Chief Controller of Stores (3,000—3,500)		42,000		..
1	—	Director of Inspection (2,250—2,750)		23,600		..
—	—	Director of Purchase and Intelligence (2,000—2,500)		1,000		..
1	—	Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)		23,300		..
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)		21,600		21,600
—	1	Deputy Director of Inspection (1,250—1,750)		—600		16,500
1	—	Assistant Chief Controller of Stores (1,000—1,250) *plus* personal pay 150).		12,900		—
2	1	Assistant Directors of Inspection (950—1,200)		29,700		14,400
1	—	Assistant Director of Intelligence (1,000—1,200)		12,000		—
1		Assistant Director of Purchase (Textiles) (1,000—1,200)		13,900		
1	3	Assistant Director of Purchase (Engineering) (1,000—1,200)		14,400		43,200
—		Assistant Director of Purchase (Hardware) (1,000—1,200)		14,400		

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*contd.*				
		A. 1.—PAY OF OFFICERS—*concld.*				
—	1	Assistant Director of Administration and Intelligence (1,000—1,200)		..		12,600
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		15,000		17,300
1	1	Assistant Engineer (500—750)		8,900		9,000
4	4	Assistant Engineers and Inspectors (Leave Reserve) (500—750)		31,500		25,700
2	2	Probationery Assistant Engineer (375—475)		7,000		10,100
—	—	Leave Salary		..		200
—	—	*Deduct*—Probable Savings		..		*—14,000*
				—24,000		—6,000
		Non-voted	*42,035*	*51,700*	*36,700*	*1,48,000*
		Voted	1,94,626	2,46,600	2,22,000	1,64,600
22	22	TOTAL	2,36,661	2,98,300	2,58,700	3,12,600
		A. 2.—PAY OF ESTABLISHMENTS:				
1	—	Chief Superintendent (600–800)		9,500		..
186	186	Superintendents, clerks and executive subordinates (45—600)		3,05,400		3,13,800
62	62	Inferior servants (14—35) *plus* special pay (1) 10		12,000		12,300
—	—	Leave salary		1,800		1,800
—	—	*Deduct*—Probable Savings		—10,000		—4,000
249	248	TOTAL	2,81,338	3,18,700	2,88,600	3,23,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
				700		*4,500*
		Travelling allowance		7,200		5,800
		Compensatory, house, conveyance and other allowances		*200*		*200*
				53,300		55,700
				500		*1,900*
		Hill-journey allowance		26,500		25,100
		Cost of passages granted under the Superior Civil Services Rules, 1924		*300*		..
				2,000		1,900
		Deduct—Probable Savings		—4,000		—1,600
		Non-voted	*2,043*	*1,700*	*3,800*	*6,600*
		Voted	82,732	85,000	81,000	86,900
		TOTAL	84,775	86,700	84,800	93,500
		A. 4.—SUPPLIES AND SERVICES:				
		Petty Supplies and Services		300		400
		Cost of the Indian Branch of the Consulting Engineers		90,700		87,700
		Deduct—Amount recovered from the Railway Department		—60,500		—60,500
		TOTAL	30,525	30,500	31,200	27,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*concld.*				
		A. 5.—CONTINGENCIES:				
		Service Postage and telegram charges		14,000		17,000
		Office expenses and other contingencies		23,100		16,800
		Hill-journey charges		5,500		6,000
		TOTAL	39,057	42,600	47,000	39,800
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*4,500*	*600*
		B.—PURCHASE CIRCLES:				
		CALCUTTA PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)		8,600		9,200
2	2	TOTAL	29,578	30,200	30,200	30,800
		B. 2.—PAY OF ESTABLISHMENTS:				
34	34	Clerks (at rates varying from Rs.50 to Rs. 250)		30,900		32,300
14	14	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		2,700		2,700
—	—	Leave salary		1,000		1,000
48	48	TOTAL	30,062	34,600	32,000	36,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		300		200
		Compensatory, house and conveyance allowances.		7,700		7,700
		TOTAL	7,645	8,000	7,800	7,900
		B. 4.—SUPPLIES AND SERVICES	15	..	400	

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—*contd.*						
CALCUTTA PURCHASE CIRCLE—*concld.*						
B. 5.—CONTINGENCIES:						
		Service postage and telegram charges,		2,700		2,500
		Office expenses and other contingencies . .		4,000		3,200
		TOTAL .	6,653	6,700	8,200	5,700
BOMBAY PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS:						
1	1	Controller of Purchase (1,000—1,200) . .		14,400		14,400
1	1	Assistant Controllers of Purchase (500—1,000) .		10,700		11,300
2	2	TOTAL .	22,277	25,100	25,600	25,700
B. 2.—PAY OF ESTABLISHMENTS:						
18	18	Clerks (at rates varying from Rs. 60 to Rs. 300).		22,400		23,300
10	10	Inferior Servants (at rates varying from Rs. 10 to Rs. 22)		1,300		1,400
—	—	Leave salary . . .		900		900
28	28	TOTAL .	25,286	24,600	24,600	25,600
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		200		200
		Compensatory, house and conveyance allowances .		7,200		7,100
		TOTAL .	8,026	7,400	6,900	7,300
B. 5.—CONTINGENCIES:						
		Service postage and telegram charges . .		1,400		1,200
		Office expenses and other contingencies . .		4,900		4,100
		TOTAL .	6,751	6,300	6,300	5,300
KARACHI PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS						
1	1	Controller of Purchase (1,000—1,200) .		14,200		14,400
1	1	Assistant Controller of Purchase (Rs. 500—1,000)		7,400		7,000
2	2	TOTAL .	20,188	21,600	20,600	21,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*concld.*				
		KARACHI PURCHASE CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
21	21	Clerks (at rates varying from Rs. 50 to Rs. 200).		18,900		20,000
10	10	Inferior servants (at rates varying from Rs. 22 to Rs. 30) . . .		1,700		2,700
—	—	Leave salary . . .		500		500
31	31	TOTAL .	19,284	21,100	21,000	23,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		200		100
		Compensatory, house, conveyance and other allowances		3,100		2,400
		TOTAL .	3,586	3,300	2,900	2,500
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,000		1,200
		Office expenses and other contingencies . .		2,400		2,500
		TOTAL .	3,514	3,400	4,000	3,700
		C.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
—	1	*Controller of Inspection (Rs. 1,000—1,500)* .		..		*18,000*
1	—	Controller of Inspection (Rs. 1,250—1,750+Rs. 150 personal pay) . .		22,800		..
2	2	Assistant Controllers of Inspection (950—1,200) .		25,800		26,400
1	1	Personal Assistant to the Controller of Inspection (500—35—850)		..		6,400
13	13	Assistant Engineers and Inspectors (500—750) .		1,02,200		1,03,500
—	—	*Deduct*—Probable Savings.		—27,000		—10,000
		Non-voted .	..	..	..	*18,000*
		Voted .	1,19,770	1,23,800	1,45,400	1,26,300
17	17	TOTAL .	1,19,770	1,23,800	1,45,400	1,44,300

Numbers			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CALCUTTA INSPECTION CIRCLE—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
72	70	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		1,00,200		94,900
23	22	Inferior servants (at rates varying from Rs. 15 to Rs. 27) . . .		4,600		4,300
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Probable savings		—5,000		—3,000
95	92	TOTAL .	83,456	1,00,300	95,000	96,700
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		..		*1,300*
				9,500		10,400
		Compensatory, house and conveyance allowances .		..		*4,900*
				39,600		34,900
		Cost of passage granted under the Superior Civil Services Rules, 1924 .		4,900		3,000
		Deduct—Probable savings .		—4,500		—500
		Non-voted	..	..	..	*6,200*
		Voted .	38,330	49,500	55,000	47,800
		TOTAL .	38,300	49,500	55,000	54,000
		C. 4.—SUPPLIES AND SERVICES:				
		Inspection and miscellaneous equipment . .		..		50,300
		Extra departmental inspections . . .		60,000		44,000
		Petty supplies and services		300		..
		TOTAL .	71,346	60,300	61,000	94,300
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		3,100		3,400
		Office expenses and other contingencies . .		4,900		000
		TOTAL .	8,042	8,000	8,300	7,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		BOMBAY INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
—	1	Controller of Inspection (1,250—100—1,750) .		—300		17,400
1	—	Assistant Controller of Inspection (950—1,200) *plus* special pay (150) .		16,200		
6	6	Assistant Engineers and Inspectors (500—750) .		46,600		47,000
7	7	TOTAL .	49,404	62,500	56,000	64,400
		C. 2.—PAY OF ESTABLISHMENTS:				
36	35	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		56,600		52,600
13	13	Inferior servants (at rates varying from Rs. 10 to Rs. 22) . . .		1,700		1,700
—	—	Leave salary . . .		800		800
49	48	TOTAL .	50,410	59,100	50,000	55,100
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		5,600		5,100
		Compensatory, house and conveyance allowances .		20,600		20,300
		TOTAL	19,256	26,200	23,200	25,400
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		15,000		23,000
		Petty supplies and services		200		2,000
		TOTAL .	13,508	15,200	10,800	25 000
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,900		2,200
		Office expenses and other contingencies . .		6,600		6,400
		TOTAL .	9,399	8,500	10,900	8,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
MADRAS INSPECTION BRANCH.						
C. 1.—PAY OF OFFICERS:						
1	1	Inspector (500—750)	10,350	9,000	9,100	9,000
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 125)		2,200		2,200
3	3	Inferior Servants (15—27)		600		600
—	—	Leave salary . . .		100		100
6	6	TOTAL .	2,521	2,900	2,300	2,900
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		500		700
		Compensatory, house and conveyance allowances .		1,200		1,200
		TOTAL .	2,062	1,700	2,700	1,900
C. 4.—SUPPLIES AND SERVICES:						
		Petty supplies and services	383	..	200	..
C. 5.—CONTINGENCIES:						
		Service postage and telegram charges . .		200		300
		Office expenses and other contingencies . .		1,100		1,000
		TOTAL .	1,222	1,300	1,400	1,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
		UPPER INDIA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200)		14,300		14,400
2	2	Assistant Engineers (500—750)		14,300		15,300
—	—	*Deduct*—Probable savings		—6,000		
3	3	TOTAL	(a)	22,600	26,000	29,700
		C. 2.—PAY OF ESTABLISHMENTS:				
7	8	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		10,900		9,800
6	6	Inferior servants (15—25)		1,100		1,100
—	—	Leave salary		300		300
13	14	TOTAL	(a)	12,300	11,500	11,200
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		5,300		5,000
		Conpensatory, house and conveyance allowances		3,100		3,100
		Cost of passages granted under the Superior Civil Service Rules, 1924		..		2,400
		Deduct—Probable savings		—600		..
		TOTAL	(a)	7,800	9,400	10,500
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspection		..		10,000
		Petty supplies and services		..		1,400
		TOTAL	(a)	..	10,300	11,400
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges		900		1,000
		Office expenses and other contingencies		3,400		2,600
		TOTAL	(a)	4,300	3,400	3,600
		CAWNPORE INSPECTION BRANCH.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector of stores (500—750) *plus* special pay (150)	31,542	8,700	11,200	10,800

(a) Actuals are included against the Cawnpore Inspection Branch.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CAWNPORE INSPECTION BRANCH—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
5	7	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) . . .		5,200		10,800
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22). . .		900		900
—	—	Leave salary . . .		100		200
11	13	TOTAL .	17,173	6,200	10,200	11,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,000		1,300
		Compensatory, house and conveyance allowances .		1,200		1,600
		TOTAL .	12,849	2,200	4,900	2,900
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		10,000		..
		Petty supplies and services		100		100
		TOTAL .	8,352	10,100	500	100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		600		600
		Office expenses and other contingencies . .		1,200		500
		TOTAL .	9,216	1,800	2,100	1,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*concld.* KARACHI INSPECTION CIRCLE.						
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200) .		13,000		13,600
2	2	Assistant Engineers (500—750)		13,400		14,000
		Deduct- Probable Savings		—6,000		—6,000
3	3	TOTAL .	19,158	20,400	20,000	21,600
		C. 2.—PAY OF ESTABLISHMENTS:				
21	21	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		26,800		27,700
9	9	Inferior servants (at rates varying from Rs. 22 to Rs. 30)		1,600		2,400
—	—	Leave salary . . .		300		500
30	30	TOTAL .	25,938	28,700	27,500	30,600
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		700		600
		Compensatory, house and conveyance allowances .		5,100		4,400
		Deduct—Probable Savings.		—900		—900
		TOTAL . .	4,039	4,900	4,700	4,100
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		25,000		22,000
		Petty supplies and services . . .		100		100
		TOTAL .	18,591	25,100	16,100	22,100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,700		1,500
		Office expenses and other contingencies . .		2,500		2,400
		TOTAL . .	3,913	4,200	3,300	3,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSES:				
		CALCUTTA:				
		D. 1.—PAY OF OFFICERS:				
—	1	*Superintendent Government Test House (1,000—1,500)*		..		*18,000*
1	—	Superintendent, Government Test House (1,250-1,750 and personal pay at Rs. 150)		22,800		..
1	1	Physicist (950—1,200)		14,400		13,600
1	1	Chemist (950—1,200)		14,100		14,400
1	1	Assistant Chemist (750—900)		10,800		10,800
1	1	Assistant Engineer (500—750)		9,000		6,100
—	—	Leave salary		1,000		..
—	—	*Deduct*—Probable savings		.. / —12,000		*—10,000*
		Non-voted	..	..	..	*8,000*
		Voted	63,956	60,100	59,500	44,900
5	5	TOTAL	63,956	60,100	59,500	52,900
		D. 2.—PAY OF ESTABLISHMENTS:				
59	59	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,06,300		1,13,100
41	41	Inferior servants (15—30).		8,600		8,700
—	—	Leave salary		900		900
100	100	TOTAL	1,06,873	1,15,800	1,14,000	1,22,700
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		.. / 1,100		*200* / 1,100
		Compensatory, house and conveyance allowances		..		*2,400*
		Cost of passages granted under the Superior Civil Services Rules, 1924		9,000 / 4,000		6,600 / ..
		Non-voted	..	..	..	*2,600*
		Voted	9,208	14,100	14,000	7,700
		TOTAL	9,208	14,100	14,000	10,300
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus		16,000		17,000
		Other petty supplies and services		1,800		500
		TOTAL	37,455	17,800	18,100	17,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		D.—GOVERNMENT TEST HOUSES—*concld.*				
		CALCUTTA—*concld.*				
		D. 5.—CONTINGENCIES :				
		Service postage and telegram charges		900		1,000
		Office expenses and other contingencies		14,800		12,500
		TOTAL	15,253	15,700	13,800	13,500
		BOMBAY.				
		D. 2.—PAY OF ESTABLISHMENTS :				
4	4	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)		6,200		6,500
3	3	Inferior servants (10—35)		600		600
7	7	TOTAL	5,047	6,800	5,500	7,100
		D. 3.—ALLOWANCES, HONORARIA, ETC. :				
		House-rent and other allowances	128	400	200	400
		D. 4.—SUPPLIES AND SERVICES :				
		Purchase of chemicals and apparatus		200		500
		Other petty supplies and services		300		..
		TOTAL	883	500	400	500
		D. 5.—CONTINGENCIES :				
		Service postage and telegram charges		100		50
		Office expenses and other contingencies		1,200		1,150
		TOTAL	1,219	1,300	1,200	1,200
		E.—METALLURGICAL INSPECTORATE :				
		E. 1.—PAY OF OFFICERS :				
1	1	Metallurgical Inspector (2,250—2,750)		33,000		33,000
2	2	Assistant Metallurgical Inspectors (950—1,200)		28,200		28,800
4	4	Inspectors (500—750)		33,800		34,200
1	1	Chemist (350—650)		7,100		7,400
		Deduct—Probable savings		..		*—10,000*
8	8	TOTAL	98,399	1,02,100	96,600	93,400

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		E.—METALLURGICAL INSPECTORATE—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
28	28	Executive subordinates and clerks (av rates varying from Rs. 50 to Rs. 500) .		54,200		54,200
15	16	Inferior servants (20—50).		3,900		4,200
—	—	Leave salary . . .		700		700
43	44	TOTAL .	53,744	58,800	55,800	59,100
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		700		700
		Compensatory, house and conveyance allowances .		7,400		7,400
		Cost of passages granted under the Superior Civil Services Rules 1924. . . .		..		5,200
		TOTAL .	14,312	8,100	12,200	13,300
		E. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus . . .		10,800		10,700
		Other petty supplies and services . . .		1,200		500
		TOTAL .	12,241	12,000	16,000	11,200
		E. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		400		400
		Office expenses and other contingencies . .		6,000		4,500
		TOTAL .	6,071	6,400	6,200	4,900
		F.—WORKS—				
		F. 1.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE: Petty construction and repairs . . .		500		500
		CAWNPORE INSPECTION BRANCH: Petty construction and repairs . . .		500		500
		TOTAL .	1,595	1,000	600	1,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—*concld.*				
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs . . .	53,219	3,500	3,500	4,200
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs	23,993	7,300	13,700	6,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	5,810	9,000	4,000	..
H.—LOSS OR GAIN BY EXCHANGE .	50	..	..	..
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . .	..	—3,47,000	—3,75,000	—4,00,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . .	..	—2,72,000	—3,14,000	—3,35,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . .	..	—3,76,000	—2,71,000	—3,49,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES	..	—62,000	—49,000	—69,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	..	—53,000	—1,36,000	—1,60,000
TOTAL . .	..	—11,10,000	—11,45,000	—13,13,000
J.—*DEDUCT*—PROBABLE SAVINGS:				
Non-voted	..	*—19,000*	..	..
Voted.	..	—31,000	..	—34,000
TOTAL .	..	—50,000	..	—34,000

DEMAND No. 71.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-eight Lakhs and Thirty-eight Thousand Rupees.

Non-voted : One Lakh and Eighty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS { *Non-voted*	*68,639*	*70,390*	*79,500*	*96,900*
{ Voted .	33,135	38,292	35,600	17,200
A. 2.—PAY OF ESTABLISHMENTS	1,74,151	1,98,137	1,94,000	2,07,300
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*23,302*	*24,510*	*14,200*	*31,300*
{ Voted .	12,350	12,271	12,900	8,500
A. 4.—COST OF CURRENCY NOTES FORMS . .	..	17,80,000	17,80,000	17,80,000
A. 5.—CONTINGENCIES. .	70,327	67,100	71,900	61,100
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	1,00,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	3,81,904	22,90,700	21,88,100	23,02,300
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS { *Non-voted*	*582*	..	*10,000*	*47,600*
{ Voted .	1,33,409	1,30,025	1,14,200	86,000
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT . .	9,78,216	9,15,145	9,82,700	9,29,900
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT . . .	3,83,683	3,95,832	3,95,700	3,98,000
B. 4.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*92*	..	*1,600*	*2,600*
{ Voted .	78,784	85,616	84,500	80,900
B. 5.—SUPPLIES AND SERVICES	23,495	27,400	24,600	27,700
B. 6.—CONTINGENCIES. .	1,03,935	1,19,382	1,16,600	1,09,000
TOTAL FOR CURRENCY OFFICES	17,02,196	16,73,400	17,29,900	16,81,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRESS:				
C. 1.—PAY OF OFFICERS	*26,572*	*3,000*	..	..
C. 2.—PAY OF ESTABLISHMENTS	1,26,697	3,000	3,000	3,000
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*855*	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	8,595	..	..	..
C. 4.—SUPPLIES AND SERVICES	2,91,618	..	..	..
C. 5.—CONTINGENCIES	3,321	..	..	..
TOTAL FOR CURRENCY NOTE PRESS	4,57,658	6,000	3,000	3,000
D.—CHARGES FOR REMITTANCE OF TREASURE *Non-voted*	*7,732*	*7,100*	*8,700*	*8,600*
D.—CHARGES FOR REMITTANCE OF TREASURE Voted	9,65,367	9,89,800	9,69,300	10,15,400
E.—LOSS ON NOTE AND SPECIE REMITTANCES	375	25,000	39,000	..
F.—WORKS	8,116	15,000	27,000	13,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	8,87,410	25,000	45,000	1,000
H.—LOSS OR GAIN BY EXCHANGE	7,460	..	1,000	..
TOTAL	44,18,218	50,32,000	50,11,000	50,25,000
Non-voted	*1,27,774*	*1,05,000*	*1,14,000*	*1,87,000*
Voted	42,90,444	49,27,000	48,97,000	48,38,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*59,150*	*52,000*	*74,000*	*1,02,000*
INDIA Voted	10,88,408	29,69,000	28,45,000	29,43,000
BALUCHISTAN	1,580	2,000	2,000	2,000
NORTH-WEST FRONTIER PROVINCE	3,299	4,000	4,000	5,000
MADRAS *Non-voted*	..	..	..	*12,000*
MADRAS Voted	3,20,958	3,17,000	3,41,000	3,18,000
BOMBAY *Non-voted*	*68,624*	*53,000*	*40,000*	*61,000*
BOMBAY Voted	10,05,587	5,95,000	6,02,000	5,75,000
UNITED PROVINCES *Non-voted*	..	..	..	*12,000*
UNITED PROVINCES Voted	3,18,564	3,39,000	3,51,000	3,14,000
PUNJAB	2,42,908	2,34,000	2,57,000	2,27,000
BURMA	2,65,680	2,92,000	3,11,000	3,01,000
BIHAR AND ORISSA	84,137	82,000	70,000	85,000
CENTRAL PROVINCES	32,499	35,000	35,000	35,000
ASSAM	30,213	31,000	31,000	30,000
COORG	1,741	2,000	2,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	8,87,410	25,000	45,000	1,000
LOSS OR GAIN BY EXCHANGE	7,460	..	1,000	..
TOTAL	44,18,218	50,32,000	50,11,000	50,25,000
Non-voted	*1,27,774*	*1,05,000*	*1,14,000*	*1,87,000*
Voted	42,90,444	49,27,000	48,97,000	48,38,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		INDIA.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		CONTROLLER OF THE CURRENCY.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of the Currency (3,000—3,500)*		*38,200*		*39,700*
1	1	Deputy Controller (1,500—1,800)		.. / 20,100		*20,900* / ..
1	1	Personal Assistant (650)		7,800		7,800
—	—	Leave salary		.. / 1,900		*5,300* / ..
		Non-voted	*38,910*	*38,200*	*49,500*	*65,900*
		Voted	25,176	29,800	27,600	7,800
3	3	TOTAL	64,086	68,000	77,100	73,700
		A. 2.—PAY OF ESTABLISHMENTS:				
61	61	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)		1,37,100		1,41,800
25	25	Servants (at rates varying from Rs. 15 to Rs. 27)		5,200		5,200
—	—	**Provision for revision of pay of shroffs in Currency offices**		..		(a)5,000
—	—	Temporary establishment		5,200		5,200
—	—	Leave salary		4,800		2,700
86	86	TOTAL	1,32,012	1,52,300	1,49,000	1,59,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,400*		*3,000*
		Travelling and other allowances		*9,300* / 9,300		*16,300* / 5,500
		Non-voted	*17,140*	*11,700*	*10,200*	*19,300*
		Voted	10,226	9,300	9,900	5,500
		TOTAL	27,366	21,000	20,100	24,800
		A. 4.—COST OF CURRENCY NOTES FORMS	..	17,80,000	17,80,000	17,80,000
		A. 5.—CONTINGENCIES:				
		Electricity consumed at the Treasury Buildings		5,500		6,000
		Postage and telegram charges		20,000		18,000
		Other contingent charges		8,700		8,700
		Charges for free distribution of publications.		2,000		..
		Occupier's share of Municipal tax of the Treasury Buildings		9,200		9,200
		TOTAL	48,412	45,400	50,900	41,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 249-252, paragraph 34.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	1,00,000
		B.—CURRENCY OFFICES:				
		Currency Office, Calcutta.				
		B. 1.—PAY OF OFFICERS:		..		*12,600*
1	*1*	Currency Officer (300—1,250)		11,900		
2	2	Assistant Currency Officers (500—850)		16,600		17, 00
—	—	Leave salary		2,000		2,000
		Non-voted	*532*	..	*10,000*	*12,600*
		Voted	30,559	30,500	16,600	19,500
3	3	TOTAL	31,141	30,500	26,600	32,100
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
1	1	Treasurer (700—20—900)		10,800		10,800
8	8	Deputy and Assistant Treasurers 1(300—400), 3(225—250), 4(175—225)		24,200		24,400
277	277	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		3,25,300		3,29,400
113	113	Servants (at rates varying from Rs. 15 to Rs. 45)		24,700		24,300
—	—	Temporary establishment		..		1,000
—	—	Probable savings		—4,000		—4,000
399	399	TOTAL	3,84,169	3,81,000	3,96,500	3,85,900
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
83	83	Superintendents, Assistant Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350)		1,22,500		1,23,800
56	56	Servants (at rates varying from Rs. 13 to Rs. 35)		12,500		12,500
—	—	Temporary establishment		1,000		..
—	—	Leave salary		5,100		4,000
—	—	Probable savings		—3,100		—2,000
139	139	TOTAL	1,28,601	1,38,000	1,33,500	1,38,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances: *Non-voted*	*92*	..	*1,600*	*1,600*
		House-rent and other allowances: Voted	10,820	14,000	10,700	11,200
		TOTAL	10,912	14,000	12,300	12,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
CURRENCY OFFICE, CALCUTTA—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Various supplies	12,888	14,500	10,700	14,800
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		6,300		6,300
Service postage and telegram charges		2,500		2,500
Other contingent charges		13,600		10,000
TOTAL	19,657	22,400	19,300	18,800
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta		90,000		1,00,000
Bengal		*2,000*		*2,500*
		90,000		85,000
Delhi		20,000		17,000
Bangalore		6,000		8,000
Ajmer		35,000		35,000
Hyderabad		3,200		5,000
Central India		5,600		5,700
Muscat		*100*		*100*
Gwalior		..		200
Sambhar		2,000		3,500
Non-voted	*2,426*	*2,100*	*2,700*	*2,600*
Voted	2,85,888	2,51,800	2,40,300	2,59,400
TOTAL	2,88,314	2,53,900	2,43,000	2,62,000
TOTAL FOR INDIA	11,47,558	30,21,000	29,19,000	30,45,000
Non-voted	*59,150*	*52,000*	*74,000*	*1,02,000*
Voted	10,88,408	29,69,000	28,45,000	29,43,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE	1,580	2,000	2,000	2,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	3,299	4,000	4,000	5,000
		MADRAS.				
		B.—CURRENCY OFFICES:				
		MADRAS CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Currency Officer (300—1,800)* . . .		.. / 8,500		*9,100* / ..
—	—	Leave salary . . .		.. / 1,200		*1,900* / ..
1	1	*Non-voted*	..	..	..	*11,000*
		Voted .	10,667	9,700	8,500	..
		TOTAL .	10,667	9,700	8,500	11,000
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
87	87	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600) . .		92,100		96,500
30	30	Servants (at rates varying from Rs. 20 to Rs. 30) .		9,500		9,600
—	—	Leave salary . . .		800		400
117	117	TOTAL .	1,13,484	1,02,400	1,12,100	1,06,500
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
40	40	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300) .		51,500		52,400
13	13	Servants (at rates varying from Rs. 15 to Rs. 35) .		3,200		3,300
—	—	Leave salary . . .		500		600
53	53	TOTAL .	55,518	55,200	58,900	56,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,400		4,400
		House-rent and other allowances . .		.. / 1,200		*1,000* / ..
		Non-voted .	..	..	..	*1,000*
		Voted .	5,102	5,600	6,500	4,400
		TOTAL .	5,102	5,600	6,500	5,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		MADRAS CIRCLE—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of seals, types, stamps, etc.		200		200
		Harbour dues and landing and transporting charges of fresh notes		500		400
		TOTAL	510	700	600	600
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		4,400		5,200
		Other contingent charges		9,000		8,000
		TOTAL	13,859	13,400	14,400	13,200
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,21,818	1,30,000	1,40,000	1,37,000
		TOTAL FOR MADRAS	3,20,958	3,17,000	3,41,000	3,30,000
		Non-voted	..	..	..	*12,000*
		Voted	3,20,958	3,17,000	3,41,000	3,18,000
		BOMBAY.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Controller of the Currency (2,000—100—2,500)*		*32,190*		*31,000*
1	1	Assistant Currency Officer (500—850)		7,725		8,200
—	—	Leave salary		767		1,200
		Non-voted	*29,729*	*32,190*	*30,000*	*31,000*
—	—	Voted	7,959	8,492	8,000	9,400
2	2	TOTAL	37,688	40,682	38,000	40,400
		A. 2.—PAY OF ESTABLISHMENTS:				
22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) *plus* special pay 1 (30) and 1 (15)		43,001		4,800
8	8	Servants (at rates varying from Rs. 21 to Rs. 25)		2,136		2,100
—	—	Temporary establishment		200		..
—	—	Leave salary		500		5400
30	30	TOTAL	42,139	45,837	45,000	47,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*8,837* 2,971		*8,200* 3,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,973*		*3,800*
		Non-voted	*6,162*	*12,810*	*4,000*	*12,000*
		Voted	2,124	2,971	3,000	3,000
		TOTAL	8,286	15,781	7,000	15,000
		A. 5.—CONTINGENCIES:				
		Postage and telegram charges		9,000		9,000
		Purchase and repair of furniture		200		200
		Rent		9,000		9,000
		Office expenses and miscellaneous		3,500		1,000
		TOTAL	21,915	21,700	21,000	19,200
		B.—CURRENCY OFFICES:				
		BOMBAY CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		10,547		12,500
1	1	Issue Officer (500—850)		7,584		8,000
1	1	Coin Officer (500—850)		10,165		10,200
—	—	Leave salary		1,818		2,000
3	3	TOTAL	36,227	30,114	32,000	32,700
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
134	134	Treasurers, clerks, etc. [1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400)]		1,77,378		1,80,600
56	56	Servants (at rates varying from Rs. 20 to Rs. 30)		14,832		14,800
—	—	Leave salary		5,072		1,900
—	—	Lump reduction		—6,700		—5,000
190	190	TOTAL	2,11,864	1,90,582	2,20,000	1,92,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		BOMBAY CIRCLE—*contd.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
46	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350) .		67,752		70,300
22	22	Servants (at rates varying from Rs. 20 to Rs. 35) .		5,937		5,900
—	—	Leave salary . . .		1,327		1,800
—	—	Lump reduction . .		..		—2,000
68	68	TOTAL .	75,980	75,016	77,000	76,000
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		6,000		5,000
		House-rent allowance .		8,378		8,400
		Local allowances . .		4,410		4,300
		TOTAL .	17,593	18,788	18,000	17,700
		B. 5.—SUPPLIES AND SERVICES:				
		Bags and remittance charges	947	3,000	5,000	4,500
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes .		7,500		7,500
		Service postage and telegram charges . .		2,500		3,000
		Electric lighting and fans.		2,500		2,500
		Purchase and repair of furniture . . .		1,000		1,400
		Office expenses and miscellaneous . . .		9,000		8,000
		TOTAL .	14,742	22,500	23,000	22,400
		KARACHI CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	Currency Officer (350—1,400) . .		.. / 9,011		*10,000* / ..
—	—	Leave salary . .		.. / 900		*2,000* / ..
		Non-voted .	..	..	..	*12,000*
		Voted . .	8,418	9,911	9,000	..
1	1	TOTAL .	8,418	9,911	9,000	12,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*concld.*				
		KARACHI CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
18	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)		22,439		23,000
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance)		1,524		1,500
—	—	Leave salary		400		400
25	25	TOTAL	23,901	24,363	25,000	24,900
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300)		11,367		11,700
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+. Provisional allowance)		876		900
—	—	Leave salary		573		300
12	12	TOTAL	11,961	12,816	13,000	12,900
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,500		1,500
		House-rent and other allowances		528		500
		TOTAL	2,919	2,028	2,000	2,000
		B. 5.—SUPPLIES AND SERVICES:				
		Remittance charges	270	600	600	300
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes		2,782		2,800
		Service postage and telegram charges		2,500		2,500
		Office expenses and miscellaneous		3,000		2,000
		TOTAL	7,241	8,282	7,400	7,300
		C.—CURRENCY NOTE PRESS:				
		C. 1.—PAY OF OFFICERS	*26,572*	*3,000*	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—CURRENCY NOTE PRESS—*concld.*				
C. 2.—PAY OF ESTABLISHMENTS	1,26,697	3,000	3,000	3,000
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*855*	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	8,595	..	..	..
TOTAL	9,450	..	..	..
C. 4.—SUPPLIES AND SERVICES	2,91,618	..	..	..
C. 5.—CONTINGENCIES.	3,321	..	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*865* / 30,000		*400* / 15,000
Railway and steamer freight and insurance		*125* / 67,000		*1,000* / 50,000
Police escort charges		.. / 25,000		*100* / 25,000
Other remittance charges		*10* / 3,000		*500* / 10,000
Lump reduction		—10,000		..
Non-voted	*1,611*	*1,000*	*2,000*	*2,000*
Voted	88,781	1,15,000	90,000	1,00,000
TOTAL	90,392	1,16,000	92,000	1,02,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*2,000*		*1,000*
Railway and steamer freight and Insurance		*600*		*1,300*
Police escort charges		*1,000*		*1,500*
Other remittance charges		*400*		*200*
TOTAL	*3,695*	*4,000*	*4,000*	*4,000*
E.—LOSS ON NOTE AND SPECIE REMITTANCES	375	..	..	..
TOTAL FOR BOMBAY	10,74,211	6,48,000	6,42,000	6,36,000
Non-voted	*68,624*	*53,000*	*40,000*	*61,000*
Voted	10,05,587	5,95,000	6,02,000	5,75,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—CURRENCY OFFICES:				
		CAWNPORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	Currency Officer (350—1,400)		{ .. 9,600		*10,000* ..
1	1	Assistant Currency Officer (500—850)		9,400		10,000
—	—	Leave salary		{ .. 2,000		*2,000* ...
2	2	TOTAL { *Non-voted* Voted	18,116	.. 21,000	.. 19,000	*12,000* 10,000
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 470)				
—	—	Ten permanent note examiners and one new Durwan		44,400		45,900
—	—	Two durwans on Rs. 20 a month		500		..
33	35	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		11,200		11,500
—	—	Leave salary		3,500		2,500
65	67	TOTAL	68,102	59,600	65,000	59,900
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
29	29	Superintendents and clerks (at rates varying from Rs. 34 to Rs. 200)		32,100		33,100
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,100		2,100
—	—	Temporary establishment		1,400		1,200
—	—	Leave salary		2,000		1,200
40	40	TOTAL	32,940	37,600	35,000	37,600
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		4,000		3,800
		Other allowances		200		200
		TOTAL	3,422	4,200	4,000	4,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		CAWNPORE CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of chests, bags and locks	3,800	3,700	3,500	3,500
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		3,000		3,000
		Other contingent expenditure		12,900		11,000
		TOTAL	14,517	15,900	15,500	14,000
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,71,923	1,85,000	1,85,000	1,75,000
		F.—WORKS:				
		Petty and minor works	5,744	12,000	24,000	10,000
		TOTAL FOR UNITED PROVINCES	3,18,564	3,39,000	3,51,000	3,26,000
		Non-voted	..	..	..	*12,000*
		Voted	3 18,564	3,39,000	3,51,000	3,14,000
		PUNJAB.				
		3.—CURRENCY OFFICES:				
		LAHORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		20,600		16,000
—	—	Leave Salary		1,000		..
2	2	Total	22,854	21,600	21,400	16,000
		B. 2—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
58	58	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)		58,500		60,300
25	25	Servants (at rates varying from Rs. 14 to Rs. 40)		5,100		5,100
—	—	Temporary establishment		500		500
—	—	Leave salary		1,200		1,500
83	83	TOTAL	79,187	65,300	65,300	67,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		LAHORE CIRCLE—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300) . .		34,400		35,600
10	10	Servants (at rates varying from Rs. 13½ to Rs. 25) .		2,000		1,900
—	—	Temporary establishment .		2,900		2,900
—	—	Leave salary . . .		1,000		1,000
40	40	TOTAL .	40,608	40,300	40,200	41,400
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	5,560	5,800	7,500	6,700
		B. 5.—SUPPLIES AND SERVICES:				
		Purchase of chests, locks and boxes, etc., and freight on remittance .	3,377	3,600	2,800	2,700
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		3,000		3,000
		Other contingent expenditure		11,400		11,800
		TOTAL .	14,790	14,400	16,800	14,800
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	74,160	80,000	1,00,000	75,000
		F.—WORKS	2,372	3,000	3,000	3,000
		TOTAL FOR PUNJAB .	2,42,908	2,34,000	2,57,000	2,27,000

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—CURRENCY OFFICES:				
		Burma Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,500) . . .	6,568	7,200	7,700	7,800
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . . .		85,000		87,100
—	—	Temporary establishment .		500		500
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,900		6,000
—	—	Leave salary . . .		500		..
—	—	*Deduct*—Probable savings		..		—600
96	96	Total .	97,509	91,900	98,800	93,000
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
25	25	Superintendents, clerks, etc., (at rates varying from Rs. 25 to Rs. 300) .		31,400		32,000
—	—	Temporary establishment .		2,200		200
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,300		3,300
38	38	Total .	38,075	36,900	38,100	35,500
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		3,000
		House-rent and other allowances		30,700		31,900
		Burma allowance . .		1,000		..
		Total .	33,368	35,200	35,800	34,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
BURMA CIRCLE—*concld.*				
B. 5.—SUPPLIES AND SERVICES :				
Purchase of chests, bags and locks		1,100		900
Freight, shipping and landing charges and customs duty on imported stores		200		400
TOTAL	1,703	1,300	1,400	1,300
B. 6.—CONTINGENCIES :				
Service postage and telegram charges		8,400		7,000
Office expenses and miscellaneous		8,600		6,500
Rents, rates and taxes		5,500		5,000
TOTAL	19,129	22,500	20,200	18,500
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Railway and steamer freight and insurance		26,000		60,000
Police escort charges		16,000		17,000
Other remittance charges		30,000		33,000
Total	69,328	72,000	70,000	1,10,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	..	25,000	39,000	..
TOTAL FOR BURMA	2,65,680	2,92,000	3,11,000	3,01,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE	84,137	82,000	70,000	85,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE	32,499	35,000	35,000	35,000
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	30,213	31,000	31,000	30,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	1,741	2,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE	2,17,63,708	2,32,19,000	1,14,27,000	53,98,000
MISCELLANEOUS RECEIPTS.				
INDIA	76,193	80,000	64,000	65,000
MADRAS	32,000	32,000	21,000	24,000
BOMBAY	59,000	1,87,000	3,64,000	2,97,000
BENGAL	17,000	16,000	11,000	12,000
UNITED PROVINCES	25,000	20,000	10,000	14,000
PUNJAB	16,000	20,000	1,000	7,000
BURMA	39,000	42,000	38,000	39,000
BIHAR AND ORISSA	4,000	3,000	5,000	4,000
CENTRAL PROVINCES	5,000	5,000	5,000	5,000
ASSAM	2,000	3,000	4,000	4,000
COORG	69	..	..	..
TOTAL	2,20,38,970	2,36,27,000	1,19,50,000	53,69,000

DEMAND No. 72.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-six Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Lakh and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS . *Non-voted.*	*36,000*	*36,000*	*36,000*	*53,000*
A. 1.—PAY OF MINT OFFICERS . Voted .	10,853	7,700	3,900	12,000
A. 2.—MINT MASTER'S ESTABLISHMENT : . .	60,847	64,800	63,900	63,700
A. 3.—BULLION ESTABLISHMENT :	33,232	33,600	33,200	*34,500*
A. 4.—OPERATIVE ESTABLISHMENT . . .	2,94,266	2,71,800	*2,75,900*	3,05,000
A. 5.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*2,827*	*2,000*	*2,000*	*4,000*
A. 5.—ALLOWANCES, HONORARIA, ETC. Voted .	3,318	4,700	4,900	4,500
A. 6.—SUPPLIES AND SERVICES :	3,901	7,600	3,400	2,200
A. 7.—RENTS, RATES AND TAXES	1,97,578	1,97,300	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES	*75,393*	57,500	54,200	53,500
TOTAL FOR CALCUTTA MINT .	7,18,215	6,83,000	6,75,000	7,30,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES				
B. 1.—PAY OF MINT OFFICERS	*37,704*	*30,000*	*30,000*	*33,000*
B. 2.—MINT MASTER'S ESTABLISHMENT:	46,280	50,384	51,000	52,200
B. 3.—BULLION ESTABLISHMENT	58,803	63,207	65,000	65,500
B. 4.—OPERATIVE ESTABLISHMENT:	2,25,916	2,18,939	2,55,000	2,30,500
B. 5.—PAY OF ASSAY OFFICERS *Non-voted*	*21,600*	*21,600*	*22,000*	*21,600*
B. 5.—PAY OF ASSAY OFFICERS Voted	20,948	22,157	22,000	23,400
B. 6.—PAY OF ASSAY ESTABLISHMENT:	22,882	25,705	24,000	25,700
B. 7.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*14,710*	*14,400*	*15,000*	*7,400*
B. 7.—ALLOWANCES, HONORARIA, ETC. Voted	99,117	68,908	95,000	95,900
B. 8.—SUPPLIES AND SERVICES:	5,553	1,500	18,000	14,100
B. 9.—CONTINGENCIES.	2,13,447	1,58,200	2,38,000	2,29,700
TOTAL FOR BOMBAY MINT	7,66,960	6,75,000	8,35,000	7,99,000
C.—LOSS ON COINAGE	9,86,120	8,57,000	8,57,000	8,60,000
D.—LOSS ON CIRCULATION OF NICKEL COINS	..	..	21,50,000	..
F.—PURCHASE OF LOCAL STORE	3,87,238	3,60,000	3,20,000	2,79,000
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	75,440	65,000	62,000	1,04,000
G.—LOSS OR GAIN BY EXCHANGE	630	..	1,000	..
TOTAL	29,34,603	26,53,000	49,00,000	27,72,000
Non-voted	*1,12,841*	*1,04,000*	*1,05,000*	*1,19,000*
Voted	28,21,762	25,49,000	47,95,000	26,53,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*38,827*	*38,000*	*38,000*	*57,000*
INDIA Voted	9,74,418	9,65,000	30,74,000	9,58,000
BOMBAY *Non-voted*	*74,014*	*66,000*	*67,000*	*62,000*
BOMBAY Voted	17,71,274	15,19,000	16,58,000	15,91,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	75,440	65,000	62,000	1,04,000
LOSS OR GAIN BY EXCHANGE	630	..	1,000	..
TOTAL	29,34,603	26,53,000	49,00,000	27,72,000
Non-voted	*1,12,841*	*1,04,000*	*1,05,000*	*1,19,000*
Voted	28,21,762	25,49,000	47,95,000	26,53,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		INDIA.				
		A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		A. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (2,000—200—3,000)*		*36,000*		*53,000*
1	1	Artist Engraver (750—50—1,000)		11,500		12,000
—	—	Probable savings		—3,800		..
		Non-voted	*36,000*	*36,000*	*36,000*	*53,000*
		Voted	10,853	7,700	3,900	12,000
2	2	Total	46,853	43,700	39,900	65,000
		A. 2.—MINT MASTER'S ESTABLISHMENT:				
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		60,800		59,700
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		2,000		1,800
—	—	Leave salary		2,000		2,200
36	36	Total	60,847	64,800	63,900	63,700
		A. 3.—BULLION ESTABLISHMENT:				
30	30	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		32,600		33,400
—	—	Leave salary		1,000		1,100
30	30	Total	33,232	33,600	33,200	34,500
		A. 4.—OPERATIVE ESTABLISHMENT:				
11	11	Head engineer and engineers (Rs. 280 to Rs. 800)		51,900		50,400
6	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		16,900		14,600
—	—	Extra establishment and extra hour's pay		2,00,000		2,40,000
—	—	Leave salary		3,000		..
17	17	Total	2,94,266	2,71,800	2,75,900	3,05,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		..		*700*
House rent and other allowances		*1,400* / 2,700		*3,300* / 2,500
Travelling allowance		*600* / 2,000		.. / 2,000
Non-voted	*2,827*	*2,000*	*2,000*	*4,000*
Voted	3,318	4,700	4,900	4,500
TOTAL	6,145	6,700	6,900	8,500
A. 6.—SUPPLIES AND SERVICES:				
Petty supplies	3,901	7,600	3,400	2,200
A. 7.—RENTS, RATES AND TAXES:				
Rents, rates and taxes		41,500		41,400
Rent of office accommodation supplied by the P. W. Department		1,55,800		1,56,200
TOTAL	1,97,578	1,97,300	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		1,000		1,000
Miscellaneous		22,500		22,500
Supply of electric energy to the Calcutta Mint		34,000		30,000
TOTAL	75,393	57,500	54,200	53,500
C.—LOSS ON COINAGE	1,37,718	1,70,000	1,57,000	1,60,000
D.—LOSS ON CIRCULATION OF NICKEL COINS	..	..	21,50,000	..
E.—PURCHASE OF LOCAL STORES	1,57,312	1,50,000	1,30,000	1,25,000
TOTAL FOR INDIA	10,13,245	10,03,000	31,12,000	10,15,000
Non-voted	*38,827*	*38,000*	*38,000*	*57,000*
Voted	9,74,418	9,65,000	30,74,000	9,58,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		B. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (Rs. 2,000—200—3,000)*		*26,500*		*33,000*
1	—	*Deputy Mint Master (Rs. 1,000—50—1,500)*		*3,500*		..
2	*1*	*TOTAL*	*37,704*	*30,000*	*30,000*	*33,000*
		B. 2.—MINT MASTER'S ESTABLISHMENT:				
20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550)		30,878		31,800
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,844		8,800
—	—	Temporary establishment		8,690		10,600
—	—	Leave salary		3,972		4,000
—	—	Lump reduction for probable savings		—2,000		—3,000
40	40	TOTAL	46,280	50,384	51,000	52,200
		B. 3.—BULLION ESTABLISHMENT:				
19	19	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 42 to Rs. 680)		37,461		38,700
—	—	Temporary establishment		25,000		25,000
—	—	Leave salary		3,746		3,800
—	—	Lump reduction for probable savings		—3,000		—2,000
19	19	TOTAL	58,803	63,207	65,000	65,500
		B. 4.—OPERATIVE ESTABLISHMENT:				
20	19	Engineers, engravers, etc. 1 (800) and 18 (at rates varying from Rs. 70 to Rs. 600)		85,674		82,700
—	—	**Creation of an additional post of Engineer on time scale of Rs. 280—15—580 at the Bombay Mint**		..		(a)3,400
12	11	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 35)		6,089		5,660
—	—	Temporary establishment		1,25,000		1,30,000
—	—	Leave salary		9,176		8,800
—	—	Lump reduction for probable savings		—7,000		..
32	30	TOTAL	2,25,916	2,18,939	2,55,000	2,30,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 247-48, paragraph 32.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 5.—PAY OF ASSAY OFFICERS:				
1	1	*Assay Master (Rs. 1,800)*		*21,600*		*21,600*
2	2	Deputy Assay Masters (Rs. 600—1,200)		22,157		23,400
		Non-voted	*21,600*	*21,600*	*22,000*	*21,600*
		Voted	20,948	22,157	22,000	23,400
3	3	TOTAL	42,548	43,757	44,000	45,000
		B. 6.—PAY OF ASSAY ESTABLISHMENT:				
4	4	Clerks (at rates varying from Rs. 70 to Rs. 620)		15,144		15,300
19	19	Servants (at rates varying from Rs. 20 to Rs. 100)		8,194		8,200
—	—	Leave salary		2,367		2,200
23	23	TOTAL	22,882	25,705	24,000	25,700
		B. 7.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		*8,400* / 31,908		*7,400* / 32,600
		House rent allowance for Engineer		..		(*a*) 700
		Grant of increased house rent allowance to the subordinate Supervising Staff of Bombay Mint		..		(*b*) 8,100
		Overtime and holiday allowances and fees		37,000		53,500
		Travelling allowances		1,000		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		*6,000*		..
		Lump deduction for probable savings		—1,000		..
		Non-voted	*14,710*	*14,400*	*15,000*	*7,400*
		Voted	99,117	68,908	95,000	95,900
		TOTAL	1,13,827	83,308	1,10,000	1,03,300
		B. 8.—SUPPLIES AND SERVICES:				
		Customs duty on European stores	5,553	1,500	18,000	14,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 247-48, Paragraph 32.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 248-49, paragraph 33.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
B. 9.—CONTINGENCIES:				
Rents, rates and taxes .		1,19,500		1,92,000
Service postage and telegrams . . .		1,200		1,200
Office expenses and miscellaneous . . .		37,500		36,500
TOTAL .	2,13,447	1,58,200	2,38,000	2,29,700
C.—LOSS ON COINAGE . . .	8,48,402	7,00,000	7,00,000	7,00,000
E.—PURCHASE OF LOCAL STORES	2,29,926	2,10,000	1,90,000	1,54,000
TOTAL FOR BOMBAY	18,45,288	15,85,000	17,25,000	16,53,000
Non-voted .	*74,014*	*66,000*	*67,000*	*62,000*
Voted .	17,71,274	15,19,000	16,58,000	15,91,000

RECEIPTS.

Profit on circulation of Nickel coins	16,20,488	30,90,000	..	..
Profit on circulation of Bronze coins	4,07,265	3,47,000	1,00,000	2,37,000
Other receipts	5,79,694	2,11,000	3,81,400	2,18,900
TOTAL .	26,07,447	36,48,000	4,81,400	4,55,900

DEMAND No. 73.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Twenty-six Lakhs and Forty Thousand Rupees.
Non-voted :—Fourteen Lakhs and Eighty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—GENERAL ADMINISTRATION	Voted	16,79,801	7,52,500	4,51,200
	Non-voted		*12,300*	*8,000*
A. 2.—JAILS AND CONVICT SETTLEMENTS	Voted	10,40,843	11,73,500	10,12,000
	Non-voted		*2,600*	*900*
A. 3.—POLICE	Voted	4,52,158	3,64,500	39,400
	Non-voted		*1,48,100*	*1,67,500*
A 4.—OTHER HEADS	Voted	15,66,779	24,73,700	5,19,500
	Non-voted		*1,86,800*	*1,62,300*
A. 5.—CIVIL WORKS :				
A. 5 (1).—BUILDINGS	Voted	80,534	81,000	57,500
	Non-voted		*3,900*	*1,000*
A. 5 (2).—LOSSES ON STOCK		3,986	3,200	1,700
TOTAL FOR ORIGINAL WORKS—BUILDINGS	Voted	48,24,101	(a)48,48,300	20,81,300
	Non-voted		*3,53,700*	*3,39,700*
		48,24,101	52,02,000	24,21,000

(a) Anticipated Recoveries Rs. 1,57,000.

		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:				
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA			34,000	15,000
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK			30,000	10,000
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES			2,50,000	1,25,000
B. 4.—CONSTRUCTION OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD *VIA* CHAMKANI			..	*61,000*
B. 5.—MISCELLANEOUS CHARGES			4,13,200	1,06,200
TOTAL FOR O. W.—COMMUNICATIONS	Voted	10,03,167	7,27,200	2,56,200
	Non-voted		..	*61,000*
		10,03,167	(*a*)7,27,200	3,17,200
C.—ORIGINAL WORKS—MISCELLANEOUS	Voted	24,09	97,500	42,700
	Non-voted		..	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	Voted	..	63,200	28,300
	Non-voted		*16,700*	*4,600*
TOTAL FOR ORIGINAL WORKS	Voted	58,51,360	57,36,200	24,08,500
	Non-voted		*3,70,400*	*4,05,300*
		58,51,360	61,06,600	28,13,800
E.—REPAIRS—BUILDINGS:				
E. 1.—VICEREGAL ESTATES	Voted	2,95,655	4,74,500	5,64,600
	Non-voted		*500*	*500*
E. 2.—NORTH-WEST FRONTIER PROVINCE	Voted	3,24,574	3,04,500	2,65,500
	Non-voted		*5,500*	*4,500*
E. 3.—BALUCHISTAN	Voted	2,98,085	3,48,500	3,76,500
	Non-voted		*1,500*	*1,500*
E. 4.—DELHI PROVINCE	Voted	12,08,535	11,48,500	11,48,500
	Non-voted		*5,500*	*5,500*
E. 5.—BOMBAY	Voted	3,39,617	2,40,000	2,46,000
	Non-voted		*53,000*	*50,000*
E. 6.—BENGAL	Voted	5,47,587	5,41,000	5,40,000
	Non-voted		*44,000*	*44,000*
E. 7.—SIMLA	Voted	2,76,187	2,85,000	2,85,000
	Non-voted		*2,000*	*2,000*
E. 8.—ELSEWHERE	Voted	6,87,377	5,70,200	5,74,800
	Non-voted		*3,27,000*	*3,88,800*
TOTAL FOR REPAIRS—BUILDINGS	Voted	39,77,617	(*b*)39,12,200	40,00,900
	Non-voted		*4,39,000*	*4,96,800*
		39,77,617	43,51,200	44,97,700

(*a*) Anticipated Recoveries Rs. 1,000
(*b*) Do. do. „ 3,000.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N.-W. F. PROVINCE	16,58,470	19,90,000	17,30,000
F. 2.—DELHI PROVINCE	5,91,326	6,02,000	6,02,000
F. 3.—RAJPUTANA	2,24,293	2,36,000	2,35,000
F. 4.—CENTRAL INDIA	3,20,095	3,45,000	3,58,000
F. 5.—ASSAM	2,453	3,000	3,000
F. 6.—ELSEWHERE	2,30,392	2,81,500	2,75,900
F. 7.—*DEDUCT*—CHANGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	—600
TOTAL FOR REPAIRS—COMMUNICATIONS . Voted	30,27,029	34,57,500	32,03,300
G.—REPAIRS—MISCELLANEOUS . . . Voted	2,53,256	2,70,000	2,66,000
		2,70,000	2,66,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . Voted	..	97,300	68,500
Non-voted	..	*41,000*	*14,500*
TOTAL FOR REPAIRS . Voted	72,57,902	77,37,000	75,38,700
Non-voted		*4,80,000*	*5,11,300*
	72,57,902	82,17,000	80,50,000
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS		*33,000*	*33,000*
I. 1 (2).—PAY OF ESTABLISHMENTS		11,200	12,300
I. 1 (3).—OTHER CHARGES . Voted		5,400	5,400
Non-voted		*14,100*	*14,100*
TOTAL FOR CONSULTING ENGINEER . Voted		16,600	17,700
Non-voted		*47,100*	*47,100*
		63,700	64,800
I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:			
I. 2 (1).—PAY OF OFFICERS		..	*22,700*
I. 2 (2).—PAY OF ESTABLISHMENTS		..	9,000
I. 2 (3).—OTHER CHARGES . Voted		..	16,200
Non-voted		..	*6,500*
TOTAL FOR ROAD ENGINEER . Voted		..	25,200
Non-voted		..	*29,200*
			54,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS		*73,800*	*51,600*
I. 3 (2).—PAY OF ESTABLISHMENTS . .		62,500	48,300
I. 3 (3).—OTHER CHARGES . { Voted .		19,900	16,700
{ *Non-voted*		*10,500*	*9,300*
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . { Voted .		—8,200	—6,100
{ *Non-voted*		*8,200*	*6,100*
TOTAL FOR SUPERINTENDING ENGINEERS, ETC. . { Voted .		74,200	58,900
{ *Non-voted*		*92,500*	*67,000*
		1,66,700	1,25,900
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4. (1)—PAY OF OFFICERS . { Voted .		88,100	62,100
{ *Non-voted*		*44,000*	*32,300*
I. 4 (2).—PAY OF ESTABLISHMENTS . { Voted .		3,06,600	2,31,600
{ *Non-voted*		*23,200*	*26,500*
I. 4 (3).—OTHER CHARGES . { Voted .		1,15,800	1,07,300
{ *Non-voted*		*30,300*	*37,900*
TOTAL FOR EXECUTIVE ESTABLISHMENTS . { Voted .		5,10,500	4,01,000
{ *Non-voted*		*97,500*	*96,700*
		6,08,000	4,97,700
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 5 (1).—OTHER INDIAN CHARGES { Voted .		82,800	84,100
{ *Non-voted*		*4,000*	..
I. 5 (2).—ENGLISH CHARGES . . { Voted .		..	5,200
{ *Non-voted*		*36,500*	*19,700*
TOTAL FOR OTHER ESTABLISHMENTS, ETC. . . { Voted .		82,800	89,300
{ *Non-voted*		*40,500*	19,700
		1,23,300	*1,09,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6. (1).—MILITARY ENGINEER SERVICES:			
I. 6 (1) (1)—N.-W. F. PROVINCE { Voted / *Non-voted*		6,46,500 *2,000*	4,95,700 *12,100*
I. 6 (1) (2).—BALUCHISTAN { Voted / *Non-voted*		1,25,800 *500*	1,09,600 *300*
I. 6 (1) (3).—OTHER AREAS { Voted / *Non-voted*		6,100 *61,500*	4,800 *51,700*
TOTAL FOR MILITARY ENGINEER SERVICES { Voted / *Non-voted*		7,78,400 *64,000*	6,10,100 *64,100*
I. 6 (2).—DELHI CAPITAL { Voted / *Non-voted*		7,23,700 *13,700*	4,89,600 *1,200*
I. 6 (3).—MADRAS GOVERNMENT { Voted / *Non-voted*		18,400 *6,900*	15,000 *5,800*
I. 6. (4).—BOMBAY GOVERNMENT { Voted / *Non-voted*		1,04,300 *17,700*	69,000 *18,700*
I. 6 (5).—BENGAL GOVERNMENT { Voted / *Non-voted*		98,400 *7,300*	90,900 *7,000*
I. 6 (6).—U. P. GOVERNMENT		..	..
I. 6 (7).—PUNJAB GOVERNMENT.		..	..
I. 6 (8).—BURMA GOVERNMENT { Voted / *Non-voted*		20,000 *3,400*	11,900 *3,000*
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT { Voted / *Non-voted*		20,800 *3,000*	12'300 *2 000*
I. 6 (10).—C. P. GOVERNMENT { Voted / *Non-voted*		1,300 *4,000*	1'300 *3'100*
I. 6 (11).—ASSAM GOVERNMENT { Voted / *Non-voted*		12,900 *2,100*	9'700 *1,300*
I. 6 (12).—KASHMIR DURBAR (GILGIT WORKS).		24,000	24,000
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		*40,000*	*37,600*
I. 6 (14).—MAYO COLLEGE FUND, AJMER		400	400
I. 6 (15).—COORG GOVERNMENT		100	100
TOTAL FOR ESTABLISHMENT CHARGES, ETC.: { Voted / *Non-voted*		18,02,700 *1,62,100*	13,34,300 *1,43,800*

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			..	—40,900
TOTAL FOR ESTABLISHMENTS.	Voted	23,91,377	(a)24,86,800	18,85,500
	Non-voted		*4,39,700*	*4,03,500*
		23,91,377	29,26,500	22,89,000
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES	Voted		50,800	71,800
	Non-voted		..	*800*
J. 2.—REPAIRS AND CARRIAGE	Voted		78,700	66,200
	Non-voted		*1,000*	*900*
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	Voted		1,46,200	1,09,500
	Non-voted		*13,000*	*11,800*
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				—3,200
TOTAL FOR TOOLS AND PLANT	Voted	2,56,357	2,75,700	2,44,300
	Non-voted	..	*14,000*	*13,500*
		2,56,357	2,89,700	2,57,800
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted	3,06,919	4,18,300	2,67,900
	Non-voted	..	*5,900*	*4,700*
		3,06,919	4,24,200	2,72,600
L.—SUSPENSE:				
L. 1.—STOCK:				
L. 1 (1)—CHARGES			1,49,000	1,36,800
L. 1(2)—*DEDUCT*.—ISSUES TO WORKS AND OTHER CREDITS			..	—1,23,000
TOTAL FOR STOCK			(b) 1,49,000	13,800
L. 2.—OTHER SUSPENSE ACCOUNTS:				
L. 2 (1)—CHARGES	Voted		4,07,000	5,61,500
	Non-voted		..	*40,000*
L. 2 (2).—*DEDUCT*—RECOVERIES.			..	—7,25,500
TOTAL FOR OTHER SUSPENSE, ETC.	Voted		(c) 4,07,000	—1,64,000
	Non-voted		..	*40,000*
TOTAL FOR SUSPENSE	Voted	—32,436	5,56,000	—1,50,200
	Non-voted	..	..	*40,000*

(a) Anticipated Recoveries Rs. 82,000.
(b) do ,, 11,41,000.
(c) do ,, 3,35,000.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT . . { Voted . } { *Non-voted* }	—56,186	{ —47,000 } { *—36,500* }	—5,200 *—19,700*
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13⅓):			
N. 1.—STORES { *Non-voted* , Voted .	*1,570* 8,500	.. 47,000	.. 47,000
N. 2.—ESTABLISHMENT . . { Voted . } { *Non-voted* }	.. *45,670*	.. *64,000*	24,000 *80,000*
N. 3.—SUNDRY ITEMS . . { Voted . } { *Non-voted* }	7,360 *290*	8,000 *2,000*	8,000 *1,000*
TOTAL FOR EXPENDITURE IN ENGLAND { Voted . } { *Non-voted* }	15,860 *47,530*	55,000 *66,000*	79,000 *81,000*
O.—LOSS OR GAIN BY EXCHANGE . . { Voted . } { *Non-voted* }	120 *390*	.. ..	.. ..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . { Voted . } { *Non-voted* }	.. ..	3,97,000 *70,500*	2,96,700 *80,200*
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	97,87,883	1,08,00,000	1,01,00,000
R.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND:			
R. 1.—INDIA . { Voted . } { *Non-voted* . }	.. ..	.. ..	—25,200 *—29,800*
R. 2.—ENGLAND . . .	..	..	*—2,000*
	..	..	—57,000
S.—*DEDUCT*—PROBABLE SAVINGS { Voted . } { *Non-voted* }		—9,50,000 *—50,000*	.. ..
GRAND TOTAL . .	2,58,27,076	2,88,25,000	2,41,28,000
{ Voted . } { *Non-voted* }	2,58,27,076	{ 2,74,65,000 } { *13,60,000* }	2,26,40,000 *14,88,000*

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for :—					
MILITARY ENGINEER SERVICES	Voted	3,80,310	33,600		26,000
	Non-voted		*3,33,400*		*2,80,000*
DEHRA DUN	Voted		7,04,000		3,12,000
MUKTESAR AND IZATNAGAR	Voted		3,00,000		77,000
DELHI PROVINCE (*a*) UNDER THE CHIEF COMMISSIONER, DELHI.	Voted	49,64,154	21,65,500		8,29,100
	Non-voted		*1,03,500*		*5,900*
(*b*) UNDER THE CHIEF ENGINEER, DELHI	Voted		22,61,200		20,51,400
	Non-voted		*800*		*600*
SIMLA CENTRAL DIVISION	Voted	4,53,332	5,73,500		3,83,700
	Non-voted		*50,500*		*2,300*
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	Voted	..	16,600		17,700
	Non-voted		*63,400*		*49,300*
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA	Voted	..			..
	Non-voted	..			..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	Voted	98,49,376	1,12,05,000	1,84,62,000	1,04,70,500
	Non-voted		*1,00,000*		*1,41,500*
VICEREGAL ESTATES, SIMLA AND DELHI	Voted	4,96,493	7,09,500		7,03,300
	Non-voted		*500*		*15,700*
VICEREGAL ESTATES, CALCUTTA	Voted		96,000		82,000
ANDAMAN AND NICOBAR ISLANDS	Voted	2,07,869	4,17,500		3,27,500
	Non-voted		*500*		*500*
RAJPUTANA	Voted	7,91,940	8,44,700		5,54,900
	Non-voted		*57,300*		*65,100*
CENTRAL INDIA	Voted	6,35,956	6,71,600		6,28,700
	Non-voted		*30,400*		*31,300*
HYDERABAD	Voted	57,142	1,85,900		49,800
	Non-voted		*2,100*		*2,200*
PERSIAN GULF	*Non-voted*	*1,95,242*	*87,000*		*2,13,000*
BALUCHISTAN	Voted	15,48,988	6,80,000	6,82,000	5,93,200
	Non-voted		*2,000*		*1,800*
NORTH-WEST FRONTIER PROVINCE	Voted	38,04,683	50,21,300	52,41,000	38,47,700
	Non-voted		*15,700*		*76,300*

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
MADRAS	Voted	1,32,110	1,24,000	1,31,000	1,06,400
	Non-voted		*45,500*		*39,100*
COORG	Voted	993	400	1,000	300
	Non-voted		*100*		*200*
BOMBAY	Voted	6,90,149	5,48,200	7,59,000	3,65,800
	Non-voted		*97,800*		*1,01,200*
WESTERN INDIA STATES AGENCY.	*Non-voted*		*2,94,000*		*2,74,000*
BENGAL INCLUDING SIKKIM	Voted	9,98,756	10,34,000	10,40,000	9,47,300
	Non-voted		*53,000*		*54,700*
UNITED PROVINCES			..	..	
PUNJAB	Voted	2,75,413	..	..	
	Non-voted		..	..	
KABUL LEGATION DIVISION	*Non-voted*		..	..	*80,000*
GILGIT	Voted		82,000	82,000	65,000
BURMA	Voted	76,211	1,12,300	95,000	67,800
	Non-voted		*19,700*		*17,200*
BIHAR AND ORISSA	Voted	1,18,355	1,19,200	1,28,000	70,300
	Non-voted		*16,800*		*11,700*
CENTRAL PROVINCES	Voted	30,429	6,200	34,000	7,500
	Non-voted		*22,800*		*17,500*
ASSAM	Voted	55,275	82,800	85,000	55,100
	Non-voted		*13,200*		*6,900*
EXPENDITURE IN ENGLAND	*Non-voted*	*47,530*	(a)	*65,000*	(a)
	Voted	15,860		13,000	
EXCHANGE	*Non-voted*	*390*		*1,000*	
	Voted	120		..	..
PROBABLE SAVINGS	Voted		—5,30,000	..	..
	Non-voted		*—50,000*	..	..
TOTAL		2,58,27,076	2,88,25,000	2,68,19,000	2,41,28,000
	Voted	2,58,27,076	2,74,65,000	2,68,19,000	2,26,40,000
	Non-voted		*13,60,000*		*14,88,000*

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 4.—OTHER HEADS :		
Ecclesiastical :		
Minor Works . { Voted .	2,800	..
{ *Non-voted*	*29,600*	*14,000*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted .	700	..
{ *Non-voted* .	*6,900*	*2,000*
TOTAL FOR ORIGINAL WORKS { Voted .	3,500	..
{ *Non-voted*	*36,500*	*16,000*
	40,000	*16,000*
E.—REPAIRS-BUILDINGS :		
E. 8.—ELSEWHERE { Voted .	8,000	8,000
{ *Non-voted*	*2,11,000*	*2,09,000*
F.—REPAIRS-COMMUNICATIONS :		
F. 6.—ELSEWHERE . .	15,000	13,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS— { Voted . . .	600	..
{ *Non-voted* . .	*20,400*	..
TOTAL FOR REPAIRS { Voted.	23,600	21,000
{ *Non-voted*	*2,31,400*	*2,09,000*
	2,55,000	2,30,000
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES :		
I. 6 (1) (3)—OTHER AREAS. { Voted	6,100	4,800
{ *Non-voted*	*61,500*	*51,700*
	67,600	56,500

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		MILITARY ENGINEER SERVICES—*concld.*		
		J.—TOOLS AND PLANT:		
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
		Voted	400	200
		Non-voted	*4,000*	*3,300*
			4,400	3,500
		TOTAL FOR M. E. S. . . Voted .	33,600	26,000
		Non-voted	*3,33,400*	*2,80,000*
			3,67,000	3,06,000
		DEHRA DUN.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 4.—OTHER HEADS:		
		FOREST:		
		Major Works . . .	5,38,000	1,60,000
		Minor Works . . .	10,000	4,000
		TOTAL . .	(*a*) 5,48,000	1,64,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE . .	1,00,000	1,00,000
		I.—ESTABLISHMENTS:		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
		REVENUE ESTABLISHMENT—		
4	4	Patwari, Jamadar, Chowkidar and peon . .	500	400
		Architect Fees . .	5,000	2,600
4	4	TOTAL I—4 . .	5,500	3,000
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (2).— DELHI CAPITAL:		
		Forest Researeh Institute Project . . .	86,000	25,800
		Other Works	17,800	16,500
		TOTAL I—5. . .	1,03,800	42,300
		TOTAL FOR ESTABLISHMENTS .	1,09,300	45,300

(*a*) Anticipated Recoveries Rs. 1,55,000.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
DEHRA DUN—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,700	2,700
S.—*DEDUCT*—PROBABLE SAVINGS	—60,000	..
TOTAL FOR DEHRA DUN .	7,04,000	3,12,000
MUKTESAR AND IZATNAGAR.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—OTHER HEADS:		
AGRICULTURE:		
Major Works . . .	1,32,000	..
Minor Works . . .	60,000	26,000
TOTAL . .	1,92,000	26,000
TOTAL FOR ORIGINAL WORKS .	1,92,000	26,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	40,000	40,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6(2).—DELHI CAPITAL .	37,000	10,500
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	2,000	500
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	(*a*) 10,000	1,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	..	—4,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	(*b*) 19,000	8,000
L. 2 (2).—*DEDUCT*—RECOVERIES	..	—8,000
TOTAL FOR STOCK AND SUSPENSE .	29,000	..
TOTAL FOR MUKTESAR AND IZATNAGAR	3,00,000	77,000

(*a*) Anticipated Recoveries Rs. 10,000.
(*b*) Ditto „ 19,000.

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
DELHI PROVINCE.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Minor Works	9,800	18,400
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Minor works	20,000	..
A. 3.—POLICE:		
Major Works	1,50,000	..
Minor Works	10,000	8,200
A. 4.—OTHER HEADS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
Minor Works	8,000	12,300
MEDICAL:		
Major Works	8,50,000	..
Minor Works	5,500	..
TAXES:		
Minor Works	..	200
Ecclesiastical:		
Major Works	*79,000*	..
Minor Works	*1,000*	..
Land Revenue-Minor Works	8,000	..
Administration of Justice Minor Works	17,500	5,400
AGRICULTURE:		
Minor Works	..	300
TOTAL { Voted	10,78,800	44,800
TOTAL { *Non-voted*	*80,000*	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works	82,000	12,000
Minor Works	48,200	6,200
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS:	1,30,200	18,200
	5,000	..
TOTAL FOR ORIGINAL WORKS { Voted	12,14,000	63,000
TOTAL FOR ORIGINAL WORKS { *Non-voted*	*80,000*	..
	12,94,000	63,000
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE { Voted	86,000	86,000
E. 4.—DELHI PROVINCE { *Non-voted*	*5,000*	*5,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE	3,32,000	3,32,000
G.—REPAIRS—MISCELLANEOUS:	7,000	7,000
TOTAL FOR REPAIRS { Voted	4,25,000	4,25,000
TOTAL FOR REPAIRS { *Non-voted*	*5,000*	*5,000*
	4,30,000	4,30,000

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		DELHI PROVINCE—*contd.*		
		(*a*) Under the Chief Commissioner, Delhi—*contd.*		
		I.—ESTABLISHMENTS :		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) . .		
		I. 5. (1).—OTHER INDIAN CHARGES—		
		Qutab Dak Bungalow :		
5	5	Khansama, Bearer, Bhishti, Sweeper and waterman .	900	900
		Architect fee . .	*4,000*	..
			4,900	900
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :		
		I. 6. (2).—DELHI CAPITAL { Voted . / *Non-voted.*	2,62,600 / *13,600*	78,300 / *800*
		TOTAL FOR ESTABLISHMENTS { Voted . / *Non-voted.*	2,63,500 / *17,600*	79,200 / *800*
			2,81,100	80,000
		J.—TOOLS AND PLANT :		
		J. 1.—NEW SUPPLIES . .	..	..
		J. 2.—REPAIRS AND CARRIAGE	1,500	1,500
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . { Voted . / *Non-voted.*	16,500 / *900*	5,000 / *100*
		TOTAL . { Voted . / *Non-voted.*	18,000 / *900*	6,500 / *100*
			18,900	6,600
		K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
		Amount payable to the Government of the United Provinces for the training of Delhi student at the Thomason Civil Engineering College, Roorkee . .	3,200	3,200
		Scholarship to the Delhi student reading in the Thomason Civil Engineering College, Roorkee	500	400
		Amount payable to the Government of the Punjab for the training of three students at the Government School of Engineering, Rasul .	1,300	1,300
		Improvements of Delhi City Mains	3,00,000	1,40,500
		Acquisition and development of slum area in Saddar Bazar and acquisition and construction of model dwellings . . .	1,10,000	1,10,000
		TOTAL FOR GRANTS-IN-AID	4,15,000	2,55,400

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
DELHI PROVINCE—*contd.*		
(*a*) UNDER THE CHIEF COMMISSIONER, DELHI—*concld.*		
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—Charges . .	..	25,000
L. 2 (2).—*Deduct*—Recoveries	..	—25,000
Total Suspense .	..	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT	—47,000	..
N.—EXPENDITURE IN ENGLAND:		
N. 1.—STORES . . .	47,000	..
S.—*DEDUCT*—PROBABLE SAVINGS	—1,70,000	..
TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI { Voted .	21,65,500	8,29,100
{ *Non-voted.*	*1,03,500*	*5,900*
	22,69,000	8,35,000
(*b*) UNDER THE CHIEF ENGINEER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Major Works . . .	1,16,500	1,37,000
Minor Works . . .	46,000	29,300
A. 4.—OTHER HEADS:		
Ecclesiastical:		
Minor Works . .	*200*	..
Stationery and Printing—		
Minor Works . .	4,800	..
TOTAL . { Voted .	1,67,300	1,66,300
{ *Non-voted*	*200*	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . . .	34,000	15,000
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works . .	18,000	5,000
TOTAL .	52,000	20,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works . . .	27,500	20,000
Minor Works . . .	50,000	22,700
TOTAL .	77,500	42,700

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		DELHI PROVINCE—*contd.*		
		(*b*) Under the Chief Engineer, Delhi—*contd.*		
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .	11,000	..
		TOTAL FOR ORIGINAL WORKS . { Voted .	3,07,800	2,29,000
		{ *Non-voted*	*200*	..
			3,08,000	2,29,000
		E.—REPAIRS—BUILDINGS:		
		E. 4.—DELHI PROVINCE . { Voted .	10,62,500	10,62,500
		{ *Non-voted*	*500*	*500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 2.—DELHI PROVINCE .	2,70,000	2,70,000
		G.—REPAIRS—MISCELLANEOUS .	2,50,000	2,50,000
		H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	17,000	17,000
		TOTAL FOR REPAIRS . { Voted .	15,99,500	15,99,500
		{ *Non-voted*	*500*	*500*
			16,00,000	16,00,000
		I.—ESTABLISHMENTS:		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
		Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House		
2	2	Caretakers . . .	8,800	8,800
1	1	Assistant Caretaker . .	1,400	1,400
1	1	Assistant caretaker for 4 months for Legislative Buildings. . .	500	500
1	1	Lift Supervisor . .	1,700	1,700
125	125	34 Sweepers, 5 Bhishties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 31 Night Guards, 13 Day Guards, 2 Night Jamadars, 2 Jamadars, 1 Assistant Jamadar, 1 Lift Mistri, 7 Lift Attendants, 4 Khalasis and 1 Telephone Clerk . . .	25,400	25,400

Numbers.			Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
1930-31.	1931-32.		Rs.	Rs.
		DELHI PROVINCE—*contd.*		
		(*b*) Under the Chief Engineer, Delhi—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 5(2)—OTHER INDIAN CHARGES—*concld.*		
1	1	Telephone Clerk for 7 months.	300	300
41	41	10 Sweepers, 2 Bhishtis, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 4 Khalasis for six months . .	4,300	4,300
21	21	2 Bhisties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months . .	1,900	1,900
9	9	2 Bhisties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months . .	600	600
—	—	Telephone charges, Liveries and other petty supplies	7,500	7,500
—	—	Establishment employed on Central Government works in the United Provinces.		
4	4	2 Mistries and Khallasis	1,800	1,800
206	206	Total I. 4 (2) .	(*a*) 54,200	54,200
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (2).—DELHI CAPITAL { Voted . / *Non-voted*	3,20,300 / *100*	3,07,700 / *100*
		Total for Establishments . . . { Voted . / *Non-voted*	3,74,500 / *100*	3,61,900 / *100*
			3,74,600	3,62,000
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	5,000	5,000
		J. 2.—REPAIRS AND CARRIAGE . . .	45,300	33,000
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	19,100	18,000
		Total .	69,400	56,000

(*a*) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
DELHI PROVINCE—*concld.*		
(*b*) UNDER THE CHIEF ENGINEER, DELHI—*concld.*		
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1(1).—CHARGES . .	..	2,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS .	..	—2,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1)—CHARGES. .	(*a*) 1,00,000	1,98,000
L. 2 (2).—*DEDECT*—RECOVERIES . .	..	—3,93,000
TOTAL . .	1,00,000	—1,95,000
S.—*DEDUCT*—PROBABLE SAVINGS	—1,90,000	..
TOTAL FOR DELHI—UNDER THE CHIEF ENGINEER, DELHI . . . . Voted .	22,61,200	20,51,400
Non-voted	*800*	*600*
	22,62,000	20,52,000
SIMLA CENTRAL DIVISION.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Minor Works . . .	70,000	32,000
A. 4.—OTHER HEADS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Minor Works . . .	6,500	..
MEDICAL—		
Minor Works . . .	*500*	..
Ecclesiastical:		
Minor Works . . .	*500*	
Stationery and Printing-		
Minor Works . .	1,000	..
A. 5.—CIVIL WORKS:		
A. 5 (2).—LOSSES ON STOCK	1,500	..
TOTAL . Voted .	79,500	32,000
Non-voted.	*500*	..
	80,000	32,000
E.—REPAIRS—BUILDINGS:		
E. 7.—SIMLA . Voted .	(*b*) 2,85,000	2,85,000
Non-voted	*2,000*	*2,000*
	2,87,000	2,87,000

(*a*) Anticipated Recoveries Rs. 1,00,000.
(*b*) Ditto Rs. 2,500.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		SIMLA CENTRAL DIVISION—*contd.*		
		I.—ESTABLISHMENTS:		
		I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	—	*Superintending Engineer* .	*25,800*	..
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
15	—	Superintendent, clerks, draftsman, duftry and peons	16,200	..
—	—	Leave salary . . .	500	..
15	—		16,700	..
		I. 3 (3).—OTHER CHARGES:		
		Grain compensation allowance	100	..
		Travelling allowance . . Voted .	200	
		Travelling allowance . . *Non-voted*	*1,200*	
		Contingencies . . .	2,400	..
		Total . Voted .	2,700	..
		Total . *Non-voted*	*1,200*	..
		Total for Superintending Engineer . Voted .	19,400	..
		Total for Superintending Engineer . *Non-voted*	*27,000*	..
			46,400	..
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
2	—	Executive Engineers . Voted .	12,600	..
2	—	Executive Engineers . *Non-voted*	*11,400*	..
2	—	Total . Voted .	12,600	..
2	—	Total . *Non-voted*	*11,400*	..
			24,000	..

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.

SIMLA CENTRAL DIVISION—*contd.*

I.—ESTABLISHMENTS—*contd.*

I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*

I. 4 (2).—PAY OF ESTABLISHMENTS:

4	—	Sub-Divisional officers .	14,400	..
12	—	Subordinates . . .	24,000	..
2	—	Accountants . . .	6,100	..
37	—	Clerks, Draftsmen, Storekeeper and Peons . .	31,600	..
—	—	Leave salary payable in India	1,900	..
55	—	TOTAL	78,000	..

I. 4 (3).—OTHER CHARGES:

Grain compensation allowance		300	
Travelling allowance	Voted .	1,000	..
	Non-voted	*800*	..
Winter and other allowances .	Voted .	3,300	..
	Non-voted	*1,800*	..
Contingencies . . .		7,600	..
TOTAL .	Voted .	12,200	..
	Non-voted	*2,600*	..
TOTAL FOR EXECUTIVE ENGINEER .	Voted .	1,02,800	..
	Non-voted	*14,000*	..
		1,16,800	..

I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

I. 5 (1).—OTHER INDIAN CHARGES:

11	11	3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peon's quarters . .	6,900	9,300
—	14	Chowkidars for Peons quarters	..	
—	—	Grain compensation allowance . . .	100	
—	—	Winter allowance . .	700	100
—	—	House allowance . .	1,900	700
—	—	Contingencies . . .	5,000	1,900
11	25	TOTAL	14,600	2,600
				14,600

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
SIMLA CENTRAL DIVISION—*contd.*		
I.—ESTABLISHMENTS—*concld.*		
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—*concld.*		
I. 5 (2).—ENGLISH CHARGES:		
Overseas pay . .	*7,000*	..
TOTAL . . { Voted .	..	..
{ *Non-voted*	*7,000*	..
TOTAL FOR OTHER ESTABLISHMENTS . . . { Voted .	14,600	14,600
{ *Non-voted*	*7,000*	..
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	21,600	14,600
I. 6 (2).—DELHI CAPITAL { Voted .	..	50,800
{ *Non-voted*	..	*300*
TOTAL FOR ESTABLISHMENTS { Voted .	(*a*) 1,36,800	65,400
{ *Non-voted*	*48,000*	*300*
	1,84,800	65,700
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	1,100	..
J. 2.—REPAIRS AND CARRIAGE	1,100	..
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	3,300
TOTAL .	2,200	3,300
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	20,000	20,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS .	..	—22,000
	(*b*)20,000	—2,000
L. 2.—OTHER SUSPENSE ACCOUNTS		
L. 2 (1).—CHARGES . .	50,000	1,00,000
L. 2 (2).—*DEDUCT*—RECOVERIES . . .	..	—1,00,000
	(*c*)50,000	..
TOTAL FOR SUSPENSE .	70,000	—2,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT—		
ESTABLISHMENT . { Voted .	..	..
{ *Non-voted*	*—7,000*	..

(*a*) Anticipated Recoveries Rs. 33,000.
(*b*) " " " 29,000.
(*c*) " " " 45,000.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		SIMLA CENTRAL DIVISION—*concld.*		
		N.—EXPENDITURE IN ENGLAND:		
		N. 2.—ESTABLISHMENT:		
		Overseas pay . . .	*7,000*	..
		TOTAL . . { Voted .	..	..
		{ *Non-voted*	*7,000*	..
		TOTAL FOR SIMLA . { Voted .	5,73,500	3,83,700
		{ *Non-voted*	*50,500*	*2,300*
			6,24,000	3,86,000
		CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.		
		I.—ESTABLISHMENTS:		
		I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:		
		I. 1 (1).—PAY OF OFFICERS		
1	*1*	*Consulting Engineer* .	*33,000*	*33,000*
		I. 1 (2).—PAY OF ESTABLISHMENTS:		
12	12	1 Assistant, 2 clerks, 1 stenographer, 1 duftry, 1 jamadar, 1 daffadar and 5 peons . . .	11,200	12,300
		I. 1 (3).—OTHER CHARGES:		
		Travelling allowance . { Voted .	2,000	2,000
		{ *Non-voted*	*13,800*	*13,800*
		Hill journey allowance . { Voted .	2,000	2,000
		{ *Non-voted*	*200*	*200*
		Grain compensation and other allowances { Voted .	200	200
		{ *Non-voted*	*100*	*100*
		Contingencies . . .	1,200	1,200
		TOTAL OTHER CHARGES . { Voted .	5,400	5,400
		{ *Non-voted*	*14,100*	*14,100*
		TOTAL FOR I. 1. { Voted .	16,600	17,700
		{ *Non-voted*	*47,100*	*47,100*
			63,700	64,800
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2).—ENGLISH CHARGES:		
		Overseas pay . . .	*2,200*	*2,200*
		Leave salary . . .	*13,500*	..
		TOTAL FOR ESTABLISHMENTS { Voted .	16,600	17,700
		{ *Non-voted*	*62,800*	*49,300*
			79,400	67,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	*600*	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment . . .	*—2,200*	*—2,200*
Leave salary . . .	*—13,500*	..
N.—EXPENDITURE IN ENGLAND: N. 2.—ESTABLISHMENT:		
Establishment . .	*2,200*	*2,200*
Leave salary . . .	*13,500*	..
TOTAL FOR CONSULTING ENGINEER . . { Voted	16,600	17,700
{ *Non-voted*	*63,400*	*49,300*
	80,000	67,000
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.		
I.—ESTABLISHMENTS:		
I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:		
I. 2 (1).—PAY OF OFFICERS:		
1 Road Engineer . . .	..	*22,700*
I. 2 (2).—PAY OF ESTABLISHMENTS:		
1 Assistant, 1 clerk, 1 stenographer, 1 Jemadar and 1 peon	..	9,000
I. 2 (3).—OTHER CHARGES:		
Travelling allowance { Voted	..	12,000
{ *Non-voted.*	..	*6,000*
Hill Journey allowance { Voted	..	1,400
{ *Non-voted.*	..	*400*
Grain compensation and other allowances. { Voted	..	200
{ *Non-voted.*	..	*100*
Contingencies . .	..	2,000
TOTAL OTHER CHARGES { Voted	..	16,200
{ *Non-voted.*	..	*6,500*
TOTAL FOR I. 2 { Voted	..	27,500
{ *Non-voted.*	..	*29,200*
		54,400

Numbers. 1930-31	Numbers. 1931-32		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—*concld.*		
		I. ESTABLISHMENTS—*concld.*		
		1. 5 OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2)—ENGLISH CHARGES:		
		Overseas pay . . .	..	*2,000*
		K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
		Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 . .	..	*600*
		M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
		Establishment . . .	..	*—2,000*
		N.—EXPENDTIURE IN ENGLAND:		
		N. 2.—ESTABLISHMENT. .	..	*2,000*
		TOTAL FOR ROAD ENGINEER . . {Voted .	..	25,200
		{*Non-voted*	..	*31,800*
			..	57,000
		R.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND		
		R. 1.—INDIA {Voted .	..	—25,200
		{*Non-voted.*	..	*—29,800*
		R. 2.—ENGLAND	..	*—2,000*
		NET . {Voted .	..	..
		{*Non-voted.*	..	..
			..	..
		GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
		P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
		INDIA.		
		Reserve . . . {Voted .	3,97,000	2,96,700
		{*Non-voted*	*70,500*	*80,200*
			4,67,500	3,76,900
		Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	(a)1,08,00,000	(a)1,01,00,000
		TOTAL FOR INDIA {Voted .	1,11,97,000	1,03,96,700
		{*Non-voted*	*70,500*	*80,200*
			1,12,67,500	1,04,76,900

(a) *Vide* Report of the Indian Road Development Committee.

Numbers. 1930-31.	1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ENGLAND.		
N. 1.—STORES.			..	47,000
N. 2.—ESTABLISHMENT:				
		Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province . . . Voted	..	18,800
		Non-voted	*27,500*	*60,300*
N. 3.—SUNDRY ITEMS .		Voted	8,000	8,000
		Non-voted	*2,000*	*1,000*
		TOTAL FOR ENGLAND Voted	8,000	73,800
		Non-voted	*29,500*	*61,300*
			37,500	1,35,100
		GRAND TOTAL . . Voted	1,12,05,000	1,04,70,500
		Non-voted	*1,00,000*	*1,41,500*
			1,13,05,000	1,06,12,000
		VICEREGAL ESTATES.		
		SIMLA AND DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:				
		A. 1.—GENERAL ADMINISTRATION:		
		Buildings—		
		Major Works . .	4,600	..
		Minor Works Voted .	50,000	29,000
		Furniture . . .	42,500	92,500
		A. 5.—CIVIL WORKS:		
		A. 5 (2) LOSSES ON STOCK .	700	700
		TOTAL	97,800	1,13,500
E.—REPAIRS—BUILDINGS:				
		E. 1.—VICEREGAL ESTATES . Voted	4,19,500	5,09,000
		Non-voted	*500*	*500*
			4,20,000	5,09,500
I.—ESTABLISHMENTS:				
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	1	Superintendent . .	12,600	..
			..	*13,200*

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		VICEREGAL ESTATES—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
2	2	Supervisors	8,400	7,900
2	2	Electrical Supervisors	8,500	8,800
—	1	**Sanitary Overseer**	..	2,200
2	2	Sub-Overseers	2,500	2,600
1	1	Accountant	2,300	2,400
		OFFICE AND PETTY ESTABLISHMENTS.		
		(*a*) Permanent:		
24	24	2 storekeepers, 8 clerks 1 Stenographer, 2 draftsmen and 11 peons and chowkidars	20,700	21,600
		(*b*) Temporary:		
8	10	1 Accounts clerk, 2 Time keepers, 2 Inventory clerks, 1 supervisor's clerk and 2 Overseers. **1 Supervisor's clerk and 1 Temporary Sub-Overseer.**	8,300	10,300
		Leave salary	1,400	1,400
39	42		52,100	57,200
		I. 4 (3).—OTHER CHARGES:		
		Winter allowance to establishment at Simla	1,700	1,800
		Travelling allowance — Voted	6,300	5,000
		Travelling allowance — *Non-voted*	..	*2,000*
		Compensation for dearness of food and other allowances	2,000	2,000
		Contingencies	6,400	6,400
		Total — Voted	16,400	15,200
		Total — *Non-voted*	..	*2,000*
		TOTAL FOR I. 4.—EXECUTIVE ESTABLISHMENTS — Voted	81,100	72,400
		TOTAL FOR I. 4.—EXECUTIVE ESTABLISHMENTS — *Non-voted*	..	*15,200*
			81,100	87,600
		TOTAL FOR ESTABLISHMENTS — Voted	81,100	72,400
		TOTAL FOR ESTABLISHMENTS — *Non-voted*	..	*15,200*
			81,100	87,600

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
VICEREGAL ESTATES—*contd.*		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . .	5,000	4,400
J. 2.—REPAIRS AND CARRIAGE	1,100	1,000
TOTAL FOR TOOLS AND PLANT	6,100	5,400
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES. .	30,000	30,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	..	—28,000
TOTAL . . .	(*a*) 30,000	2,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES . .	75,000	75,000
L. 2 (2).—*DEDUCT*—RECOVERIES . .	..	—74,000
TOTAL . . .	(*b*) 75,000	1,000
TOTAL FOR SUSPENSE . .	1,05,000	3,000
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI { Voted . / *Non-voted*	7,09,500 / *500*	7,03,300 / *15,700*
	7,10,000	7,19,000
CALCUTTA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—GENERAL ADMINISTRATION :		
Buildings (Minor Works) .	20,000	5,000
Furniture : . . .	7,000	7,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS	27,000	12,000
E.—REPAIRS—BUILDINGS :		
E. 1.—VICEREGAL ESTATES.	(*c*) 55,000	55,600

(*a*) Anticipated Recoveries Rs. 28,000.
(*b*) Do. „ 72,000.
(*c*) Do. „ 500.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		VICEREGAL ESTATES—*concld.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
1	1	Supervisor	2,900	3,000
1	1	Electrical subordinate	2,100	2,200
2	2	1 clerk and 1 peon	1,600	1,700
		Temporary Establishment:		
1	1	Sub Overseer	700	800
—	—	Leave salary	300	300
5	5	TOTAL	7,600	8,000
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance	3,000	3,000
		Contingencies	1,500	1,500
		TOTAL	4,500	4,500
		TOTAL I.-4	12,100	12,500
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (5).—BENGAL GOVERNMENT	900	900
		TOTAL FOR ESTABLISHMENTS	13,000	13,400
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES	600	600
		J. 2.—REPAIRS AND CARRIAGE	400	400
		TOTAL	1,000	1,000
		TOTAL FOR VICEREGAL ESTATES, CALCUTTA	96,000	82,000
		ANDAMAN AND NICOBAR ISLANDS.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 2.—JAILS AND CONVICT SETTLEMENTS:		
		Minor Works	21,000	[20,000
		A. 4.—OTHER HEADS: EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN: FIVE YEAR PROGRAMME:		
		Minor Works	6,000	..
			27,000	20,000

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		ANDAMAN AND NICOBAR ISLANDS—*contd.*		
		B.—ORIGINAL WORKS—COMMUNICATIONS :		
		B. 5.—MISCELLANEOUS CHARGES :		
		Minor Works . . .	3,000	..
		C.—ORIGINAL WORKS—MISCELLANEOUS :		
		Minor Works	20,000	..
		TOTAL for Original Works . .	50,000	20,000
		E.—REPAIRS—BUILDINGS :		
		E. 8.—ELSEWHERE { Voted .	1,11,500	1,47,500
		{ *Non-voted*	*500*	*500*
		F.—REPAIRS—COMMUNICATIONS :		
		F. 6.—ELSEWHERE . .	30,000	40,000
		G.—REPAIRS—MISCELLANEOUS .	8,000	4,000
		TOTAL FOR REPAIRS . { Voted .	1,49,500	1,91,500
		{ *Non-voted*	*500*	*500*
			1,50,000	1,92,000
		I.—ESTABLISHMENTS :		
		I. 4.—EXECUTIVE ESTABLISHMENTS :		
		I. 4 (1).—PAY OF OFFICERS :		
1	1	Executive Engineer . .	11,400	12,000
1	1	Assistant Engineer . .	5,100	5,000
2	2		16,500	17,000
		I. 4 (2).—PAY OF ESTABLISHMENTS :		
7	7	Supervisor (1), foreman engineer 1, and overseers 5	13,500	13,500
10	10	Accountant 1, clerks 8, and draftsman 1 . .	12,500	13,100
2	2	Surveyor (1) and Tracer (1)	2,000	2,100
1	1	Temporary Clerk . .	600	600
		Temporary menial establishment . . .	2,200	4,000
		Revision of pay of the P. W. D. Menial Establishment	1,600	
2	1	Temporary Head Mistry	2,200	800
—	—	Revision of pay of upper subordinates .	1,000	..
—	—	Leave salary . .	1,900	2,000
22	21	TOTAL I. 4 (2) . . .	37,500	36,100

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 4 (3).—OTHER CHARGES:		
Travelling and other allowances	10,000	11,500
Contingencies	2,000	2,000
TOTAL I. 4 (3)	12,000	13,500
TOTAL I. 4	66,000	66,600
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—3,400
TOTAL FOR ESTABLISHMENTS	(a) 66,000	63,200
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	9,000	10,000
J. 2.—REPAIRS AND CARRIAGE	3,000	3,000
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—200
	12,000	12,800
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	(b) 60,000	50,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	..	—40,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1).—CHARGES	(c) 80,000	50,000
L. 2. (2).—*DEDUCT*—RECOVERIES	..	—20,000
TOTAL SUSPENSE	1,40,000	40,000
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS { Voted	4,17,500	3,27,500
Non-voted	*500*	*500*
	4,18,000	3,28,000

(a) Anticipated Recoveries Rs. 1,500.
(b) ditto „ 50,000.
(c) ditto „ 25,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Minor Works . . .	13,000	9,500
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works .	6,000	..
A. 3.—POLICE:		
Major Works . . .	40,600	..
Minor Works . . .	20,000	5,300
A. 4.—OTHER HEADS:		
FOREST:		
Minor Works . . .	1,500	..
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Major Works . .	..	..
Minor Works . .	10,000	5,000
OTHER WORKS:		
Minor Works . .	20,000	3,000
MEDICAL:		
Major Works . . .	42,400	..
Minor Works . . .	6,000	500
Ecclesiastical:		
Minor Works . . .	*2,000*	*200*
Land Revenue—		
Major Works . .	46,600	..
Minor Works. . .	5,000	..
Excise—Minor Works .	2,000	..
Administration of Justice —Minor Works . .	10,000	13,500
Political—Minor Works .	5,500	..
A. 5.—CIVIL WORKS:		
A. 5 (1).—BUILDINGS:		
Minor Works . .	4,000	1,500
TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS { Voted .	2,32,600	38,300
Non-voted	*2,000*	*200*
	2,34,600	38,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works . . .	..	47,500
Minor Works . . .	70,000	20,500
TOTAL FOR ORIGINAL WORKS { Voted .	3,02,600	1,06,300
Non-voted	*2,000*	*200*
	3,04,600	1,06,500

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		RAJPUTANA—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted	88,000	88,500
		{ *Non-voted*	*6,000*	*6,000*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 3.—RAJPUTANA	2,36,000	2,35,000
		G.—REPAIRS—MISCELLANEOUS	1,000	1,000
		TOTAL FOR REPAIRS { Voted	3,25,000	3,24,500
		{ *Non-voted*	*6,000*	*6,000*
			3,31,000	3,30,500
		I.—ESTABLISHMENTS:		
		I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*25,800*	*25,800*
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
22	22	1 Superintendent, 8 Clerks 1 Computor, 1 tracer and 11 menials	20,700	21,100
—	—	Leave salary	1,500	1,300
22	22	TOTAL	22,200	22,400
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance { Voted	3,000	3,000
		{ *Non-voted*	*4,800*	*4,800*
		Local allowance	2,500	2,500
		Grain compensation allowance	200	200
		Contingencies	6,000	6,000
		TOTAL { Voted	11,700	11,700
		{ *Non-voted*	*4,800*	*4,800*
			16,500	16,500
		I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY { Voted	—8,200	—6,100
		{ *Non-voted*	*—7,300*	*—6,900*
		TOTAL FOR SUPERINTENDING ENGINEER. { Voted	25,700	28,000
		{ *Non-voted*	*23,300*	*23,700*
			49,000	51,700

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		RAJPUTANA—*contd.*		
		1.—ESTABLISHMENTS—*contd.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	*1*	*Executive Engineer* . .	*12,900*	*13,500*
3	3	Assistant Engineers .	21,000	21,700
—	—	Leave salary . . .	2,600	3,500
4	4	TOTAL I. 4 (1) { Voted . / *Non-voted*	23,600 / *12,900*	25,200 / *13,500*
			36,500	38,700
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
8	8	6 Upper Subordinates, and 2 Lower Subordinates .	12,400	13,500
47	47	2 Accountant, 20 clerks, 4 draftsmen, 2 store keepers, 3 tracers and 17 servants	32,100	32,200
—	—	Leave salary . . .	1,500	1,800
55	55	TOTAL I. 4 (2). . .	46,000	47,500
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance . . { *Non-voted* / Voted .	*5,000* / 17,500	*5,000* / 17,500
		Local allowance . .	1,500	1,500
		Grain compensation allowance	500	500
		Contingencies . . .	8,500	8,500
		TOTAL I. 4 (3) . { Voted . / *Non-voted*	28,000 / *5,000*	28,000 / *5,000*
			33,000	33,000
		TOTAL FOR EXECUTIVE ESTABLISHMENTS { Voted. / *Non-voted*	97,600 / *17,900*	1,00,700 / *18,500*
			1,15,500	1,19,200
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2).—ENGLISH CHARGES:		
		Overseas Pay . . .	*6,900*	*6,900*
		Leave salary . . .	..	*8,600*
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
		I. 6 (14).—MAYO COLLEGE FUND, AJMER . .	400	400
		I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	—30,000
		TOTAL FOR ESTABLISHMENTS. { Voted . / *Non-voted*	(*a*)1,23,700 / *48,100*	99,100 / *57,700*
			1,71,800	1,56,800

(*a*) Anticipated recoveries Rs. 23,500

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
RAJPUTANA—*concld.*		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	5,000	5,000
J. 2.—REPAIRS AND CARRIAGE	15,100	15,000
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—3,000
TOTAL FOR J.—TOOLS AND PLANT	20,100	17,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee	3,300	8,000
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924	*1,200*	*1,200*
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	(*b*) 10,000	10,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	..	—10,000
L. 2—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES	(*c*)60,000	60,000
L. 2 (2).—*DEDUCT*—RECOVERIES.	..	—60,000
TOTAL	70,000	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Overseas pay	*—6,900*	*—6,900*
Leave salary	..	*—8,600*
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	*6,900*	*15,500*
TOTAL FOR RAJPUTANA { Voted	8,44,700	5,54,900
TOTAL FOR RAJPUTANA { *Non-voted*	*57,300*	*65,100*
	9,02,000	6,20,000

(*b*) Anticipated recoveries Rs. 8,000
(*c*) Ditto „ 60,000

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		CENTRAL INDIA.		
		A.—ORIGINAL WORKS—BUILDINGS :		
		A. 1.—GENERAL ADMINISTRATION:		
		Minor Works . . .	15,000	15,000
		A. 2.—JAILS AND CONVICT SETTLEMENTS :		
		Minor Works . . .	5,000	..
		A. 3.—POLICE :		
		Minor Works . . .	10,000	..
		A. 4.—OTHER HEADS :		
		Medical—Minor Works .	3,000	..
		Political—Minor Works .	6,000	5,000
		A. 5.—CIVIL WORKS :		
		A. 5 (1).—BUILDINGS :		
		Minor Works . . .	5,500	1,000
		A. 5 (2).—LOSSES ON STOCK	500	500
		TOTAL—Voted .	(a) 45,000	21,500
		B.—ORIGINAL WORKS—COMMUNICATIONS :		
		B. 5.—MISCELLANEOUS CHARGES :		
		Minor Works . .	(b) 40,000	13,500
		TOTAL FOR ORIGINAL WORKS—Voted .	85,000	35,000
		E.—REPAIRS—BUILDINGS :		
		E. 8.—ELSEWHERE { Voted .	69,000	59,000
		Non-voted	*1,000*	*1,000*
			70,000	60,000
		F.—REPAIRS—COMMUNICATIONS :		
		F. 4.—CENTRAL INDIA .	3,45,000	3,58,000
		TOTAL FOR REPAIRS { Voted .	4,14,000	4,17,000
		Non-voted	*1,000*	*1,000*
			4,15,000	4,18,000
		I.—ESTABLISHMENTS :		
		I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
		I. 3 (1).—PAY OF OFFICERS :		
1	*1*	*Superintending Engineer* .	*22,200*	*25,800*

(a) Anticipated Recoveries Rs. 2,000.
(b) Ditto ditto „ 1,000.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		CENTRAL INDIA—*contd.*		
		I.—ESTABLISHMENTS—*contd.*		
		I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—*concld.*		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
18	18	8 clerks, 3 draftsmen and 7 menials	20,100	22,300
—	—	Leave allowance	1,500	1,500
—	—	Temporary establishment	2,000	2,100
18	18	TOTAL I. 3 (2)	23,600	25,900
		I. 3 (3).—OTHER CHARGES:		
		Travelling and other allowances — Voted	1,000	*500*
		Travelling and other allowances — *Non-voted*	*4,500*	*4,500*
		Contingencies	4,500	4,500
		TOTAL I. 3. (3) Voted	5,500	5,000
		TOTAL I. 3. (3) *Non-voted*	*4,500*	*4,500*
			10,000	9,500
		TOTAL FOR SUPERINTENDING ENGINEER Voted	29,100	30,900
		TOTAL FOR SUPERINTENDING ENGINEER *Non-voted*	*26,700*	*30,300*
			55,800	61,200
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4. (1).—PAY OF OFFICERS:		
2	2	Assistant Engineers	9,100	11,700
		I. 4. (2).—PAY OF ESTABLISHMENTS:		
2	1	Supervisor	7,000	3,900
6	6	Overseers	11,000	12,700
—	1	Overseer	..	
9	9	Sub-Overseers	8,900	10,000
1	1	Sub-overseer for 4 months for Gwalior Works	200	200
1	1	Accountant	1,700	1,800
15	15	10 clerks, 1 chowkidar and 4 menials	11,800	10,000
		Revision of pay of Menial Establishment.	1,400	..
		Temporary establishment	1,000	12,300
34	34	TOTAL I.—4	53,000	50,900
		I. 4 (3).—OTHER CHARGES:		
		Travelling and other allowances	19,500	20,000
		Contingencies	8,500	8,500
		TOTAL I. 4 (3)	28,000	28,500
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	90,100	91,100

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
CENTRAL INDIA—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 5 (2).—ENGLISH CHARGES:		
Overseas pay . . .	2,100	..
TOTAL FOR ESTABLISHMENTS { Voted .	1,19,200	1,22,000
{ *Non-voted*	*28,800*	30,300
	1,48,000	1,52,300
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	21,000	43,000
J. 2.—REPAIRS AND CARRIAGE	10,400	11,700
TOTAL FOR J.—TOOLS AND PLANT .	31,400	54,700
K.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	*600*	..
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1. (1).—CHARGES . .	12,000	12,000
L. 1. (2) *DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	..	—12,000
	(*a*)12,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES. . .	10,000	24,000
L. 2 (2).—*DEDUCT*—RECOVERIES . . .	..	—24,000
	(*b*)10,000	..
TOTAL FOR SUSPENSE .	22,000	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment . .	*—2,100*	..
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13⅓):		
N. 2.—ESTABLISHMENT:		
Overseas pay . . .	*2,100*	..
TOTAL FOR CENTRAL INDIA . { Voted .	6,71,600	6,28,700
{ *Non-voted*	*30,400*	*31,300*
	7,02,000	6,60,000

(*a*) Anticipated Recoveries Rs. 11,000.
(*b*) Ditto ditto „ 10,000.

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		HYDERABAD.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—GENERAL ADMINISTRATION:		
		Major Works . .	47,800	..
		Minor Works . .	200	2,200
		A. 2.—JAILS AND CONVICT SETTLEMENTS:		
		Minor Works . .	2,800	..
		A. 3.—POLICE:		
		Major Works . .	60,000	..
		Minor Works . .	18,900	5,900
		A. 4.—OTHER HEADS:		
		MEDICAL:		
		Minor Works . . .	300	..
		Ecclesiastical:		
		Minor Works . . .	200	*300*
		TOTAL . { Voted .	1,30,000	*8,100*
		{ *Non-voted* .	200	*300*
			1,30,200	8,400
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . { Voted .	1,500	1,500
		{ *Non-voted* .	*100*	*100*
		TOTAL FOR ORIGINAL WORKS— { Voted .	1,31,500	9,600
		{ *Non-voted* .	*300*	*400*
			1,31,800	10,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted .	21,200	21,200
		{ *Non-voted*	*1,700*	*1,700*
		H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS { Voted . .	1,000	1,000
		{ *Non-voted* .	*100*	*100*
		TOTAL FOR REPAIRS { Voted .	22,200	22,200
		{ *Non-voted*	*1,800*	*1,800*
			24,000	24,000
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	—	Engineer . . .	8,300	..
—	1	Sub-Divisional Officer .	..	2,500
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
2	2	Overseer and Sub-overseer	2,200	1,800
1	1	Accountant . . .	1,800	1,800
11	11	Office and petty establishment: 3 clerks, 2 draftsmen, 1 shroff and 5 menials	6,100	5,900
		Leave salary . . .	900	900
14	14	TOTAL FOR I. 4 (2) . .	11,000	10,400

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
HYDERABAD—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 4 (3).—OTHER CHARGES:		
Travelling allowance .	2,400	4,700
Contingencies . . .	700	600
TOTAL . .	3,100	5,300
I. 7.—*DEDUCT.*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPTTS., ETC. . . .	..	—5,000
TOTAL FOR ESTABLISHMENTS .	22,400	13,200
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	500	200
J 2.—REPAIRS AND CARRIAGE	300	100
TOTAL FOR TOOLS AND PLANT .	800	300
K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.		
Contribution from the Central Revenues to the Secunderabad Cantonment Funds towards the Ex. Engineer's Pay	..	3,000
Contribution to cover certain percentage charges in respect of Tools and Plant . . .	..	900
	..	4,500
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1)—CHARGES . .	9,000	17,500
L. 2. (2)—*Deduct*—Recoveries .	..	—17,500
TOTAL FOR HYDERABAD {Voted .	1,85,900	49,800
{*Non-voted*	*2,100*	*2,200*
	1,88,000	52,000
PERSIAN GULF.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—OTHER HEADS:		
Political—		
Major Works . . .	..	*1,04,000*
Minor Works . . .	*5,000*	*3,000*
TOTAL FOR ORIGINAL WORKS .	*5,000*	*1,07,000*
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	*10,000*	*15,000*
TOTAL FOR REPAIRS .	*10,000*	*15,000*

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		PERSIAN GULF—*contd.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	—	*Executive Engineer* . .	*13,500*	..
1	*1*	*Temporary Engineer* .	*6,200*	*5,600*
2	*1*		*19,700*	*5,600*
		I. 4 (2).—PAY OF ESTABLISHMENT:		
1	*1*	*Accountant* . . .	*1,700*	*1,700*
3	*3*	*Upper Subordinates* . .	*6,200*	*6,200*
—	*1*	**Temporary Supervisor** .	..	*1,800*
		Office and Petty Establishment	*15,300*	*10,300*
4	*5*		*23,200*	*20,000*
		I. 4. (3).—OTHER CHARGES:		
		Local Persian Gulf Allowance and Conveyance allowance . . .	*7,200*	*8,500*
		House rent allowance. .	*2,500*	*2,300*
		Exchange compensation allowance . . .	*1,000*	..
		Travelling allowance .	*7,000*	*8,000*
		Contingencies . . .	*5,000*	*5,700*
			22,700	*24,500*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	*65,600*	*50,100*
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND:		
		I. 5 (2).—ENGLISH CHARGES:		
		Overseas pay . . .	*4,800*	..
		J.—TOOLS AND PLANT:		
		J. 2.—REPAIRS AND CARRIAGE	*1,000*	*900*
		K.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:		
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	..
		L.—SUSPENSE:		
		L. 2.—OTHER SUSPENSE ACCOUNTS:		
		L. 2-1.—CHARGES . .	..	*40,000*
		M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
		Establishment . . .	*—4,800*	..
		N.—EXPENDITURE IN ENGLAND		
		N. 2.—ESTABLISHMENT .	*4,800*	..
		TOTAL FOR PERSIAN GULF .	*87,000*	*2,13,000*

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Major Works	7,500	..
Minor Works	15,000	8,000
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Major Works	14,000	32,000
Minor Works	8,000	3,000
A. 3.—POLICE:		
Minor Works	23,000	9,000
A. 4.—OTHER HEADS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN: FIVE YEAR PROGRAMME:		
Major Works	..	..
Minor Works	10,000	3,000
OTHER WORKS:		
Minor Works	11,000	..
MEDICAL:		
Minor Works	46,000	9,000
Customs—Minor Works	7,000	..
Land Revenue—Minor Works	8,000	1,000
Political—Minor Works	18,000	4,000
Public Health—Minor Works	11,000	..
Miscellaneous Departments—Minor Works	12,000	..
A. 5.—CIVIL WORKS:		
A. 5 (1).—BUILDINGS:		
Minor Works	6,000	31,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	1,97,400	1,00,000
E.—REPAIRS—BUILDINGS:		
E. 3.—BALUCHISTAN	Voted 3,48,500	3,76,500
	Non-voted 1,500	*1,500*
	3,50,000	3,78,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
BALUCHISTAN—*concld.*		
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (2).—BALUCHISTAN . . { Voted	1,25,800	1,09,600
{ *Non-voted*	*500*	*300*
	1,26,300	1,09,900
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	8,300	7,100
TOTAL FOR BALUCHISTAN . { Voted	6,80,000	5,93,200
{ *Non-voted*	*2,000*	*1,800*
	6,82,000	5,95,000
NORTH-WEST FRONTIER PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Major Works . .	1,35,600	..
Minor Works . . .	1,52,000	75,000
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Major Works . . .	10,75,800	9,49,000
Minor Works . . .	20,000	8,000
A. 3.—POLICE:		
Major Works . . .	4,000	..
Minor Works . . .	28,000	11,000
A. 4.—OTHER HEADS:		
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Major Works . . .	1,40,000	1,09,000
OTHER WORKS:		
Minor Works . . .	12,000	4,000
MEDICAL:		
Minor Works . .	10,000	3,000
AGRICULTURE:		
Minor Works . . .	2,000	500

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*contd.*		
A.—ORIGINAL WORKS—BUILDINGS—*concld.*		
Ecclesiastical—Minor Works .	*8,000*	..
Administration of Justice—Minor Works.	8,000	3,000
Stationery and Printing—Minor Works	..	500
A. 5.—CIVIL WORKS:		
A. 5 (1).—BUILDINGS:		
Major Works . . .	6,500	..
Minor Works . . .	20,000	11,000
TOTAL FOR O. W.—BUILDINGS . . . { Voted .	16,13,900	11,74,000
{ *Non-voted*	*8,000*	..
	16,21,900	11,74,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK .	*30,000*	*10,000*
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES .	*2,50,000*	*1,25,000*
B. 4.—*CONSTRUCTIONS OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD VIA CHAMKANI* . . .	—	*61,000*
B. 5.—MISCELLANEOUS CHARGES:		
Major works . . .	62,000	..
Minor works . . .	60,000	..
TOTAL FOR B.—O.W.—COMMUNICATIONS . { Voted .	4,02,000	1,35,000
{ *Non-voted* .	..	*61,000*
TOTAL FOR ORIGINAL WORKS { Voted .	20,15,900	13,09,000
{ *Non-voted*	*8,000*	*61,000*
	20,23,900	13,70,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 2.—NORTH-WEST FRONTIER PROVINCE . . { Voted .	3,04,500	2,65,500
{ *Non-voted*	*5,500*	*4,500*
	3,10,000	2,70,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—N. W. F. PROVINCE:	19,90,000	17,30,000
TOTAL FOR REPAIRS { Voted .	22,94,500	19,95,500
{ *Non-voted*	*5,500*	*4,500*
	23,00,000	20,00,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (i).—N. W. F. PROVINCE . . { Voted .	(*a*) 6,46,500	4,95,700
{ *Non-voted*	*2,000*	*9,800*
	6,48,500	5,05,500
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	—2,500
TOTAL ESTABLISHMENT . { Voted .	6,46,500	4,93,200
{ *Non-voted.*	*2,000*	*9,800*
	6,48,500	5,03,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . { Voted .	64,400	50,000
{ *Non-voted.*	*200*	*1,000*
TOTAL FOR TOOLS AND PLANT { Voted .	64,400	50,000
{ *Non-voted*	*200*	*1,000*
	64,600	51,000
TOTAL FOR N. W. F. PROVINCE { Voted .	50,21,300	38,47,700
{ *Non-voted*	*15,700*	*76,300*
	50,37,000	39,24,000

(*a*) Anticipated recoveries Rs. 2,500.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4—OTHER HEADS:		
Customs:		
Major Works	40,000	48,000
Minor works	4,200	1,800
Ecclesiastical—		
Minor Works { Voted	..	500
{ *Non-voted*	*10,000*	*1,800*
Salt (minor works)	3,000	1,400
Audit (minor works)	8,300	1,000
Political (Minor works)	1,000	1,000
Miscellaneous Departments—Minor Works	..	700
Scientific Department (minor works)	8,000	200
Currency (minor works)	500	600
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	65,000	55,200
{ *Non-voted*	*10,000*	*1,800*
	75,000	57,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000	1,000
TOTAL FOR ORIGINAL WORKS { Voted	66,000	56,200
{ *Non-voted*	*10,000*	*1,800*
	76,000	58,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	36,000	30,600
{ *Non-voted*	*28,000*	*31,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 6.—ELSEWHERE	1,000	2,400
F. 7.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	..	—600
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,000	1,000
TOTAL FOR REPAIRS { Voted	38,000	33,400
{ *Non-voted*	*28,000*	*31,000*
	66,000	64,400

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
MADRAS—*concld.*		
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (3).—MADRAS GOVERNMENT . . { Voted .	18,400	15,000
{ *Non-voted*	*6,900*	*5,800*
	(*a*) 25,300	20,800
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . { Voted .	1,600	1,800
{ *Non-voted*	*600*	*500*
	(*a*) 2,200	2,300
TOTAL FOR MADRAS . . { Voted .	1,24,000	1,06,400
{ *Non-voted*	*45,500*	*39,100*
	1,69,500	1,45,500
COORG.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted .	300	200
{ *Non-voted*	*100*	*200*
	400	400
TOTAL FOR REPAIRS . { Voted .	300	200
{ *Non-voted*	*100*	*200*
	400	400
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (15).—COORG GOVERNMENT { Voted .	100	100
{ *Non-voted*	..	..
	100	100
TOTAL FOR COORG . { Voted .	400	300
{ *Non-voted*	*100*	*200*
	500	500

(*a*) Anticipated Recoveries on account of Establishment and Tools and Plant charges Rs. 600.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—POLICE:		
Minor Works . . .	*1,000*	*5,000*
A. 4.—OTHER HEADS:		
Customs:		
Minor works . . .	14,000	2,500
Education other than European and Anglo-Indian:		
Minor Works . . .	..	7,000
Medical:		
Major works . . .	..	*19,800*
Ecclesiastical—		
Minor Works . . .	*10,500*	*3,000*
Salt—Minor Works . .	68,500	26,500
Political—		
Minor Works . .	..	..
Public Health:		
Major Works . .	64,400	..
Scientific Departments:		
Minor works . .	17,500	1,000
Mint—Minor works . .	2,500	1,000
TOTAL { Voted .	1,66,900	38,000
{ *Non-voted* .	*11,500*	*27,800*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . { Voted .	10,000	..
{ *Non-voted* .	*6,000*	..
TOTAL FOR ORIGINAL WORKS . . { Voted	1,76,900	38,000
{ *Non-voted*	*17,500*	*27,800*
	1,94,400	65,800
E.—REPAIRS—BUILDINGS:		
E. 5.—BOMBAY { Voted .	2,40,000	2,46,000
{ *Non-voted* .	*53,000*	*50,000*
G.—REPAIRS—MISCELLANEOUS .	4,000	4,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . { Voted .	10,000	..
{ *Non-voted* .	*5,000*	..
TOTAL FOR REPAIRS { Voted .	2,54,000	2,50,000
{ *Non-voted* .	*58,000*	*50,000*
	3,12,000	3,00,000

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BOMBAY—*concld.*		
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 6 (4).—BOMBAY GOVERNMENT . . { Voted .	1,04,300	69,000
{ *Non-voted*	*17,700*	*18,700*
TOTAL FOR ESTABLISHMENTS .	1,22,000	87,700
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . { Voted .	13,000	8,800
{ *Non-voted*	*2,000*	*2,100*
TOTAL .	15,000	10,900
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Grant-in-aid to St. Thomas Cathedral Bombay	*2,600*	*2,600*
TOTAL FOR BOMBAY . { Voted .	5,48,200	3,65,800
{ *Non-voted*	*97,800*	*1,01,200*
	6,46,000	4,67,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
Minor Works . . .	*12,300*	*8,000*
A. 2.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works . . .	*2,600*	*900*
A. 3.—POLICE:		
Major Works . . .	*1,41,800*	*1,61,000*
Minor Works . . .	*5,300*	*1,500*
A. 4.—OTHER HEADS:		
MEDICAL—		
Minor Works . . .	*17,300*	*7,500*
ECCLESIASTICAL—		
Minor Works . . .	..	*100*
ADMINISTRATION OF JUSTICE—		
Minor Works . .	*6,600*	..
Political—Minor Works .	..	
A. 5.—CIVIL WORKS—		
A. 5 (1).—BUILDINGS:		
Minor Works . . .	*3,900*	*1,000*
TOTAL FOR ORIGINAL WORKS .	*1,89,800*	*1,80,000*
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	*45,000*	*40,000*
I.—ESTABLISHMENTS:		
I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff . . .	*15,500*	*13,000*
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . .	*40,000*	*37,600*
TOTAL FOR ESTABLISHMENT .	*55,500*	*50,600*

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*3,700*	*3,400*
TOTAL FOR THE WESTERN INDIA STATES AGENCY . .	*2,94,000*	*2,74,000*
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—OTHER HEADS:		
Customs—		
Minor works . .	7,000	1,500
Ecclesiastical—		
Minor Works	*1,000*	*3,000*
Taxes—		
Minor Works . .	6,000	300
Salt—		
Minor Works . . .	5,000	1,300
Audit—Minor Works .	7,000	4,500
Ports and Pilotage—Minor Works . . .	..	900
Currency—Minor Works .	8,000	1,700
Scientific Departments:		
Minor Works . .	24,000	8,100
Mint—Minor Works . .	12,000	2,500
Stationery and Printing—		
Minor Works . .	5,000	6,700
Miscellaneous Departments—		
Minor Works . .	4,000	3,500
A. 5.—CIVIL WORKS—		
A. 5. (1)—BUILDINGS.		
Minor Works . . .	8,000	2,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted .	86,000	33,000
{ *Non-voted*	*1,000*	*3,000*
	87,000	36,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES . .	30,000	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS .	3,000	12,000
TOTAL FOR ORIGINAL WORKS { Voted .	1,19,000	45,000
{ *Non-voted*	*1,000*	*3,000*
	1,20,000	48,000

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.
		BENGAL, INCLUDING SIKKIM—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 6.—BENGAL . { Voted .	5,41,000	5,40,000
		{ *Non-voted*	*44,000*	*44,000*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 6.—ELSEWHERE . .	2,15,000	2,00,000
		TOTAL FOR REPAIRS . { Voted .	7,56,000	7,40,000
		{ *Non-voted*	*44,000*	*44,000*
			8,00,000	7,84,000
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	1	1 Assistant Engineer . .	5,400	5,700
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
6	6	Clerks (3), duftry (1), peon (1) and treasure guard (1)	6,000	6,200
		TEMPORARY ESTABLISHMENT:		
1	1	Sub-Assistant Surgeon .	2,100	2,000
6	6	Upper Subordinate (1) and Sub-Overseers (5) .	6,200	6,100
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5) . . .	7,100	7,200
			21,400	21,500
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance .	5,000	5,600
		Contingencies . . .	6,000	6,100
		Supplies and Services (Medical Stores) . .	600	600
			11,600	12,300
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	38,400	39,500
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
		Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1		Fire Inspector . .		
1		Caretaker . . .	5,600	5,700
6		Gate durwans . .		
1		Khalasi . . .		
		Contingencies . . .	2,000	5,700
		I. 5 (2).—ENGLISH CHARGES:		
		Leave Salary . .	..	5,200
9		TOTAL FOR OTHER ESTABLISHMENTS . .	7,600	16,600

	Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BENGAL, INCLUDING SIKKIM—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (5).—BENGAL GOVERNMENT . . { Voted .	97,500	90,000
{ *Non-voted*	*7,300*	*7,000*
TOTAL FOR ESTABLISHMENTS { Voted .	(a) 1,43,500	1,46,100
{ *Non-voted*	*7,300*	*7,000*
	1,50,800	1,53,100
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES . . .	3,600	3,600
J. 2.—REPAIRS AND CARRIAGE	500	500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .	9,400	8,300
{ *Non-voted*	*700*	*700*
TOTAL FOR TOOLS AND PLANT. { Voted .	13,500	12,400
{ *Non-voted*	*700*	*700*
	14,200	13,100
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	2,000	3,800
M.—*DEDUCT*—ENGLISH COST OF:		
STORE AND ESTABLISHMENT	..	—5,200
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT .	..	5,200
TOTAL FOR BENGAL, INCLUDING SIKKIM . . { Voted .	10,34,000	9,47,300
{ *Non-voted*	*53,000*	*54,700*
	10,87,000	10,02,000

Anticipated Recoveries, Rs. 5,000.

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 5.—CIVIL WORKS:		
A. 5 (1).—BUILDINGS: Minor Works . . .	25,000	6,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES.	..	1,500
TOTAL FOR ORIGINAL WORKS .	25,000	8,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 6.—ELSEWHERE . .	20,500	20,500
TOTAL FOR REPAIRS . .	32,000	32,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,000	1,000
TOTAL FOR GILGIT AGENCY .	82,000	65,000
KABUL.		
A. ORIGINAL WORKS—BUILDINGS:		
A. 4—OTHER HEADS		
Political—Minor Works .	..	*4,000*
TOTAL FOR ORIGINAL WORKS .	..	*4,000*
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	..	*60,000*
TOTAL FOR REPAIRS .	..	*60,000*

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1930-31. Rs.	Rs.	Budget Estimate, 1931-32. Rs.
		KABUL—*concld.*			
		I.—ESTABLISHMENS :			
		I. 4.—EXECUTIVE ESTABLISHMENTS :			
		I. 4 (2).—PAY OF ESTABLISHMENTS :			
—	*10*	*1 Sub-Divisional Officer, 1 Sub-Overseer, 2 clerks, 1 Stores Munshi 3 peons 1 store chowkidar and 1 store coolie . .*	..		*6,500*
		1. 4 (3).—OTHER CHARGES : *Kabul Allowances . .*	..		*6,400*
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
		I. 6 (1)—M. E. SERVICES : **I. 6 (1) (1).—*N. W. F. P.***			
		DIRECTION CHARGES	..		*2,300*
		TOTAL FOR ESTABLISHMENT .	..		*15,200*
		J.—TOOLS AND PLANT :			
		J. I.—NEW SUPPLIES . .	..		*800*
		TOTAL FOR TOOLS AND PLANT .	..		*800*
		TOTAL FOR KABUL .	..		*80,000*
		BURMA.			
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . { Voted . / *Non-voted*	28,000 / *3,000*		11,000 / *2,000*
			31,000		13,000
		H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . { Voted . / *Non-voted*	63,000 / *13,000*		44,000 / *12,000*
			76,000		56,000

		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.
BUBMA—*concld.*			
I.—ESTABLISHMENTS :			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 6 (8)—BURMA GOVERNMENT	Voted	20,000	11,900
	Non-voted	*3,400*	*3,000*
		23,400	14,900
J.—TOOLS AND PLANT :			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	1,300	900
	Non-voted	*300*	*200*
		1,600	1,100
TOTAL FOR BURMA	Voted	1,12,300	67,800
	Non-voted	*19,700*	*17,200*
		1,32,000	85,000
BIHAR AND ORISSA.			
A.—ORIGINAL WORKS—BUILDINGS :			
A. 4.—OTHER HEADS :			
Agriculture :			
Minor Works		27,000	6,900
Ecclesiastical :			
Minor Works		*6,000*	*600*
Political :			
Minor Works		2,000	2,500
Scientific Departments :			
Minor Works		5,000	1,000
TOTAL	Voted	34,000	10,400
	Non-voted	*6,000*	*600*
		40,000	11,000

		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BIHAR AND ORISSA—*concld.*			
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		..	..
TOTAL FOR ORIGINAL WORKS	Voted	34,000	10,400
	Non-voted	*6,000*	*600*
		40,000	11,000
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	Voted	60,900	44,700
	Non-voted	*7,700*	*8,900*
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		2,000	2,000
TOTAL FOR REPAIRS	Voted	62,900	46,700
	Non-voted	*7,700*	*8,900*
		70,600	55,600
I.—ESTABLISHMENTS:			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT	Voted	20,800	12,300
	Non-voted	*3,000*	*2,000*
		23,800	14,300
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	1,500	900
	Non-voted	*100*	*200*
		1,600	1,100
TOTAL FOR BIHAR AND ORISSA	Voted	1,19,200	70,300
	Non-voted	*16,800*	*11,700*
		1,36,000	82,000

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A.4.—OTHER HEADS :		
Ecclesiastical—		
Minor Works . .	*3,900*	*800*
Political—Minor Works .	300	..
TOTAL . Voted .	300	..
Non-voted	*3,900*	*800*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . Voted .	1,000	700
Non-voted .	*700*	*500*
TOTAL FOR ORIGINAL WORKS Voted .	1,300	700
Non-voted	*4,600*	*1,300*
	5,900	2,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE Voted .	2,800	3,100
Non-voted	*11,000*	*10,200*
	13,800	13,300
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . Voted .	700	2,300
Non-voted	*2,500*	*2,400*
	3,200	4,700
TOTAL FOR REPAIRS . Voted .	3,500	5,400
Non-voted	*13,500*	*12,600*
	17,000	18,000
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (10).—CENTRAL PROVINCES GOVERNMENT Voted .	1,300	1,300
Non-voted	*4,000*	*3,100*
	5,300	4,400

	Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.
CENTRAL PROVINCES—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	100	100
{ *Non-voted*	*400*	*200*
	500	300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Payments to District Boards for the maintenance of cemeteries	*300*	*300*
TOTAL FOR CENTRAL PROVINCES . . { Voted	6,200	7,500
{ *Non-voted*	*22,800*	*17,500*
	29,000	25,000
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—OTHER HEADS—		
MEDICAL—		
Minor Works . . .	1,000	..
ECCLESIASTICAL—		
Minor Works . . .	*6,000*	*200*
Audit—Minor Works .	1,000	..
Political—Minor Works .	15,500	4,900
Scientific Departments—		
Minor Works . .	500	..
MISCELLANEOUS DEPARTMENTS:		
Minor Works . . .	7,500	7,800
A. 5.—CIVIL WORKS—		
A. 5(1)—BUILDINGS—		
Minor Works. .	6,000	4,500
A. 5 (2)—LOSSES ON STOCK	500	500
TOTAL . { Voted .	32,000	17,700
{ *Non-voted* .	*6,000*	*200*
	38,000	17,900
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	2,000	2,100
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted .	34,000	19,800
{ *Non-voted*	*6,000*	*200*
	40,000	20,000

	Budget Estimate, 1930-31. Rs.	Budget Estimat, 1931-32. Rs.
ASSAM—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 8—ELSEWHERE { Voted	21,000	20,500
Non-voted	*5,000*	*5,300*
	26,000	25,800
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ASSAM	3,000	3,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	2,000	1,200
TOTAL FOR REPAIRS { Voted	26,000	24,700
Non-voted	*5,000*	*5,300*
	31,000	30,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (11).—ASSAM GOVERNMENT { Voted	12,900	9,700
Non-voted	*2,100*	*1,300*
	15,000	11,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	900	900
Non-voted	*100*	*100*
	1,000	1,000
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1)—CHARGES	(*a*) 5,000	5,000
L. 1(2)—*Deduct*—ISSUES TO WORKS AND OTHER CREDITS	..	—5,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2(1)—CHARGES	(*b*) 4,000	4,000
L. 2(2)—*Deduct*—RECOVERIES	..	—4,000
TOTAL FOR SUSPENSE	9,000	..
TOTAL FOR ASSAM { Voted	82,800	55,100
Non-voted	*13,200*	*6,900*
	96,000	62,000
PROBABLE SAVINGS (GENERAL):		..
S.—*DEDUCT*—PROBABLE SAVINGS { Voted	—5,30,000	
Non-voted	*—50,000*	..
TOTAL FOR PROBABLE SAVINGS (GENERAL)	—5,80,000	..

(*a*) Anticipated Recoveries Rs. 5,000.
(*b*) Anticipated Recoveries Rs. 4,000.

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any. Expenditure to end of 1929-30.	Probable during 1930-31.	Total.	Grant for 1931-32.
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest:					
Forest Research Institute Buildings	1,00,12,200	93,56,342	4,23,000	97,79,342	1,60,000
TOTAL FOR DEHRA DUN .					1,60,000
DELHI PROVINCE.					
(*a*) Under the Chief Commissioner, Delhi.					
Communications :					
Construction of a road from Najafgarh Rohtak Road Junction to the Sadar Bazar, Delhi . .	86,000	25,790	45,000	70,790	12,000
					12,000
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI . .					12,000
(*b*) Under the Chief Engineer, Delhi.					
Buildings :					
General Administration :					
Furnishing Gazetted Officers bungalows	2,14,000	1,28,316	7,500	1,35,816	10,000
Furnishing clerks' quarters, New Delhi	1,94,920	62,625	59,300	1,21,925	30,000
Furniture for the residence of H. E. the Commander-in-Chief and Staff quarters attached thereto in New Delhi . .	1,53,400	1,02,714	29,855	1,32,569	10,000
Stabling for Orthodox and unorthodox clerks quarters in New Delhi	1,60,000	1,33,261	3,000	1,36,261	20,000
Construction of menials' quarters in New Delhi . . .	6,00,000	5,37,643	1,500	5,39,143	60,000
Protection from theft and trespass the Secretariat Buildings, New Delhi	60,000	..	53,000	53,000	(*a*) 7,000
TOTAL FOR BUILDINGS .					1,37,000
Communications :					
Road and road surface treatment in the New Delhi Area . .	4,22,500	3,63,391	27,000	3,90,391	15,000
TOTAL FOR COMMUNICATIONS .					15,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, page 624, paragraph 13.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any. Expenditure to end of 1929-30.	Probable during 1930-31.	Total.	Grant for 1931-32.
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—*concld.*					
BUILDINGS.					
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,12,448	..	1,12,448	15,000
Storm water drains in New Delhi Area	85,000	69,909	1,000	70,909	5,000
					20,000
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI					1,72,000
VICEREGAL ESTATES.					
(*a*) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :					
Annual normal grant	49,500				42,500
Increase in the Furniture grant for the Viceroy's House, New Delhi	25,000				(*a*) 25,000
Inauguration grant for Viceroy's House, Simla, accumulated during the last five years	25,000				(*b*) 25,000
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI					92,500
(*b*) CALCUTTA.					
General Administration :					
Furniture :	Included in Rs. 49,500 above				7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					7,000
RAJPUTANA.					
COMMUNICATIONS.					
Constructing of a new Inspection Bungalow at Ajmer	47,591				(*c*) 47,500
TOTAL FOR RAJPUTANA					47,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 14, page 659, paragraph 3.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10-11, paragraph 17.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, page 283, paragraph 49.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any. Expenditure to end of 1929-30.	Probable during 1930-31.	Total.	Grant for 1931-32.
	Rs.	Rs.	Rs.	Rs.	Rs.
PERSIAN GULF.					
Political :—					
Construction of the Agency Buildings at Kowit . . .	*1,40,000*		*20,000*	*20,000*	*1,04,000*
TOTAL FOR PERSIAN GULF .					*1,04,000*
BALUCHISTAN.					
BUILDINGS.					
Jails and Convict Settlements—					
Central Jail for Baluchistan prisoners in Mach	13,02,194	10,93,077	14,900	11,09,977	32,000
TOTAL FOR BALUCHISTAN .					32,000
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS.					
Jails and Convict Settlements—					
Construction of a Central Jail at aripur in the N.-W. F. Province	22,43,261	2,63,854	10,30,000	12,93,854	9,49,000
Education other than European and Anglo-Indian—					
Five Year Programme— Construction of a building for the High School at Mardan . .	1,59,393	..	1,00,000	1,00,000	59,000
Construction of a building for a Normal School for Women at Peshawar	90,273	..	40,000	40,000	50,000
TOTAL FOR BUILDINGS . .					10,58,000
COMMUNICATIONS.					
Widening the Grand Trunk Road from Pabbi to Attock	1,10,000	51,598	30,000	81,598	10,000
Replacement of boat bridges on Peshawar Shabkadr and Peshawar-Charsadda Roads by pile bridges .	8,45,309	3,70,245	2,50,000	6,20,245	1,25,000
Construction of a link road from Kohat Road to G. T. Road Via Cham Kani	*1,86,000*	..	*1,25,000*	*1,25,000*	*61,000*
TOTAL FOR COMMUNICATIONS { Voted					1,35,000
Non-voted					*61,000*
TOTAL FOR N.W.F. PROVINCE { Voted					11,93,000
Non-voted					*61,000*
					12,54,000

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1930-31, if any. Expenditure to end of 1929-30.	Probable during 1930-31.	Total.	Grant for 1931-32.
	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
Customs:					
Construction of a circle office and quarters for the customs officers at Kandamangalam . . .	98,000	..	40,000	40,000	48,000
TOTAL FOR MADRAS .					48,000
BOMBAY.					
BUILDINGS.					
Medical :—					
Additions and alterations to Civil Hospital at Aden . .	*69,836*	..	*50,000*	*50,000*	*19,800*
TOTAL FOR BOMBAY . .					*19,800*
STATES OF WESTERN INDIA AGENCY.					
BUILDINGS.					
Police:					
Purchase of the Military buildings at Rajkot and the adaptation of some of them for the use of the Police of the local Administration . .	*2,86,144*	..	*1,25,000*	*1,25,000*	*1,61,000*
TOTAL FOR STATES OF WESTERN INDIA AGENCY					*1,61,000*

DEMAND No. 74.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: Forty-one Lakhs and Sixty-six Thousand Rupees.

Non-voted: Two Crores, Eight Lakhs and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	*Non-voted*	*1,69,239*	*1,89,600*	*1,67,900*	*1,90,000*
	Voted	75,79,148	67,64,300	71,06,700	72,84,000
B.—COMPASSIONATE ALLOWANCES	*Non-voted*	*6,864*	*3,600*	*3,300*	*2,300*
	Voted	1,48,541	1,86,400	1,54,400	1,54,700
C.—GRATUITIES	*Non-voted*	*6,102*	*4,000*	*2,000*	*2,000*
	Voted	74,403	91,900	1,22,100	1,10,800
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.		*68,421*	*64,000*	*60,000*	*68,000*
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.		*15,681*	*20,800*	*20,200*	*21,500*
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	*Non-voted*	*46,829*	*54,000*	*49,900*	*60,800*
	Voted	67,986	67,400	1,22,100	1,00,900
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		50,648	54,000	50,800	50,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
H. 1.—CAPITAL *Non-voted*	*29,921*	*41,000*	*43,500*	*58,000*
H. 1.—CAPITAL Voted	3,97,554	5,58,000	5,55,000	7,24,000
H. 2.—INTEREST	*4,04,508*	*5,69,000*	*5,70,700*	*7,85,000*
TOTAL FOR EQUATED PAYMENTS, ETC..	8,31,983	11,68,000	11,69,200	15,67,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE *Non-voted*	*5,63,039*	*2,85,000*	*2,25,000*	*2,25,000*
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE Voted	—1,43,380	3,60,000	—1,75,000	—1,75,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS	50,424	55,500	50,400	51,700
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	*11,467*	..	*7,500*	..
PAYMENTS IN ENGLAND.				
L.—SUPERANNUATION AND RETIRED ALLOWANCES:				
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS *Non-voted*	*8,34,310*	*8,38,000*	*8,26,000*	*8,30,000*
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS Voted	33,400	54,000	54,000	54,000
L. 2.—HIGH COURT JUDGES	*1,86,090*	*1,98,000*	*1,98,000*	*1,82,000*
L. 3.—INDIAN CIVIL SERVICE	*47,34,590*	*46,95,000*	*46,95,000*	*46,55,000*
L. 4.—OTHER CIVIL SERVICES IN INDIA *Non-voted*	*51,34,410*	*49,29,000*	*49,29,000*	*48,85,000*
L. 4.—OTHER CIVIL SERVICES IN INDIA Voted	24,60,290	25,20,000	25,20,000	24,67,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,33,83,090	1,32,34,000	1,32,22,000	1,30,73,000
M.—COMPASSIONATE ALLOWANCES *Non-voted*	*1,04,220*	*1,12,000*	*1,12,000*	*1,12,000*
M.—COMPASSIONATE ALLOWANCES Voted	12,870	20,000	20,000	20,000
N.—GRATUITIES	..	7,000	7,000	7,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS .	*13,37,760*	*14,80,000*	*14,80,000*	*14,80,000*
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	*28,53,540*	*23,90,000*	*23,00,000*	*26,67,000*
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . .	*41,54,810*	*41,94,000*	*39,56,000*	*37,44,000*
R.—MISCELLANEOUS PENSIONARY PAYMENTS . . *Non-voted* .	*17,85,120*	*6,29,000*	*14,97,000*	*9,03,000*
Voted .	32,710	18,000	18,000	15,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	*50,450*	*60,000*	*60,000*	*60,000*
T.—LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*1,69,800*	..	*2,53,000*	..
Voted .	20,350	..	32,000	..
U.—*DEDUCT*—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
U. 1.—POSTS AND TELEGRAPHS DEPARTMENT	—61,25,000	—63,18,000	—63,18,000	—63,86,000
U. 2.—RAILWAY DEPARTMENT . . .	—1,18,762	—1,26,500	—1,19,500	—1,19,500
U. 3.—IRRIGATION *Non-voted* .	*—27,998*	*—34,000*	*—29,000*	*—27,000*
Voted .	—1,08,145	—1,08,000	—1,12,000	—1,21,000
U. 4.—NORTHERN INDIA SALT REVENUE DEPARTMENT *Non voted*	*—7,250*	*—8,000*	*—4,000*	*—7,600*
Voted .	—71,303	—75,000	—58,000	—54,500
U. 5.—LIGHTHOUSES AND LIGHTSHIPS .	—18,132	—21,000	—19,000	—17,900
TOTAL .	2,69,75,525	2,50,74,000	2,59,34,000	2,50,62,000
Non-voted .	*2,26,31,923*	*2,10,34,000*	*2,19,23,000*	*2,08,96,000*
Voted .	43,43,602	40,40,000	40,11,000	41,66,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*11,68,967*	*10,73,000*	*10,04,000*	*12,57,000*
	Voted	—44,29,777	—39,46,000	—43,40,000	—42,57,000
BALUCHISTAN	*Non-voted*	..	..	..	*—4,000*
	Voted	76,494	64,000	74,000	64,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*—19,521*	*—28,000*	*—23,000*	*—18,000*
	Voted	4,99,650	5,14,000	5,12,000	5,07,000
MADRAS	*Non-voted*	*32,941*	*26,000*	*19,000*	*16,000*
	Voted	5,87,974	6,32,000	6,33,000	7,17,000
BOMBAY	*Non-voted*	*33,993*	*51,000*	*43,000*	*43,000*
	Voted	16,68,307	8,10,000	9,07,000	9,07,000
BENGAL	*Non-voted*	*22,208*	*24,000*	*17,000*	*9,000*
	Voted	14,73,793	15,21,000	15,89,000	16,32,000
UNITED PROVINCES	*Non-voted*	*9,825*	*12,000*	*17,000*	*32,000*
	Voted	7,45,806	7,64,000	8,09,000	8,30,000
PUNJAB	*Non-voted*	*28,740*	*21,000*	*28,000*	*26,000*
	Voted	6,79,627	5,74,000	6,04,000	6,19,000
BURMA	*Non-voted*	*1,946*	*2,000*	*2,000*	*2,000*
	Voted	1,47,612	1,62,000	1,62,000	1,70,000
BIHAR AND ORISSA	*Non-voted*	*3,357*	*3,000*	*1,000*	*1,000*
	Voted	1,98,309	2,02,000	2,27,000	2,33,000
CENTRAL PROVINCES	*Non-voted*	*6,602*	*8,000*	*8,000*	*8,000*
	Voted	1,02,686	1,03,000	1,29,000	1,28,000
ASSAM		62,718	59,000	64,000	61,000
COORG		181	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*—2,235*	*—3,000*	*1,000*	*6,000*
	Voted	—29,398	—30,000	—10,000	—8,000
ENGLAND	*Non-voted*	*2,11,75,300*	*1,98,45,000*	*2,05,53,000*	*1,95,18,000*
	Voted	25,39,270	26,11,000	26,19,000	25,63,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*1,69,300*	..	*2,53,000*	..
	Voted	20,350	..	32,000	..
	TOTAL	2,69,75,525	2,50,74,000	2,59,34,000	2,50,62,000
	Non-voted	*2,26,31,923*	*2,10,34,000*	*2,19,23,000*	*2,08,96,000*
	Voted	43,43,602	40,40,000	40,11,000	41,66,000

DEMAND No. 75.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Sixty-two Lakhs and Fifty-seven Thousand Rupees.
Non-voted : Seventy-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

STATIONERY OFFICE AND STORES.	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—STATIONERY OFFICE :				
A. 1.—PAY OF OFFICERS . { *Non-voted*	*7,645*	..	*9,100*	*23,900*
Voted	52,598	64,500	50,500	38,700
A. 2.—PAY OF ESTABLISHMENTS . . .	2,58,361	2,83,400	2,69,800	2,82,200
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,229*	..	*1,300*	*3,600*
Voted	7,463	10,100	4,500	8,500
A. 4.—CUSTOMS DUTY ON STORES . . .	84,169	95,000	85,000	85,000
A. 5.—OTHER SUPPLIES AND SERVICES . . .	98,991	1,04,000	1,10,000	91,500
A. 6.—CONTINGENCIES .	44,281	41,700	44,100	37,900
TOTAL FOR STATIONERY OFFICE .	5,55,737	5,98,700	5,74,300	5,71,300
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER . .	39,95,561	40,00,000	43,00,000	45,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	3,69,420	3,50,000	3,50,000	3,32,000
B. 1 (3).—OTHER STORES .	14,63,442	14,00,000	17,50,000	16,00,000
B. 1 (4).—CUSTOMS DUTY ON STORES .	..	14,000	200	..
B. 1 (5).—OTHER SUPPLIES AND SERVICES.	16	500	..	..
TOTAL FOR PURCHASES IN INDIA .	58,28,439	57,64,500	64,00,200	64,32,000
B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE :				
B. 2 (1).—PAPER . .	..	85,000	1,26,000	1,40,000
B. 2 (2).—OTHER STORES .	..	2,25,000	4,10,000	4,73,000
TOTAL FOR ENGLISH CHARGES, ETC.	..	3,10,000	5,36,000	6,13,000
B. 3.—*DEDUCT*.—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE INCLUDED IN SUB-HEAD B. 2 . . .	..	—3,10,000	—5,36,000	—6,13,000
TOTAL FOR STATIONERY OFFICE AND STORES	63,84,176	63,63,200	69,74,500	70,03,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
C.—CENTRAL PRINTING OFFICE:	Rs.	Rs.	Rs.	Rs.
C. 1.—PAY OF OFFICERS				
(*Non-voted*	..	..	..	*15,000*
(Voted	25,191	24,100	20,000	9,600
C. 2.—PAY OF ESTABLISHMENTS	51,699	58,100	54,100	58,100
C. 3.—ALLOWANCES AND CONTINGENCIES				
(*Non-voted*	..	..	..	*700*
(Voted	18,620	18,100	17,800	16,200
C. 4.—OUTSIDE PRINTING	998	4,000	1,000	14,000
TOTAL FOR CENTRAL PRINTING OFFICE	96,508	1,04,300	92,900	1,13,600
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS	13,085	13,700	13,400	14,000
D. 2.—PAY OF ESTABLISHMENTS	1,12,353	1,19,700	1,17,600	1,22,200
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	4,02,000	4,12,000	4,12,000	4,06,000
D. 4.—POSTAGE AND TELEGRAM CHARGES	40,000	40,000	38,000	36,000
D. 5.—OTHER SUPPLIES AND SERVICES	765	1,100	1,100	2,000
D. 6.—ALLOWANCES AND CONTINGENCIES	21,846	25,000	25,400	30,900
TOTAL FOR CENTRAL FORMS STORES	5,90,049	6,11,500	6,07,500	6,11,100
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS	11,297	11,400	[9,300	12,000
E. 2.—PAY OF ESTABLISHMENTS	84,453	85,600	90,900	88,300
E. 3.—ALLOWANCES, HONORARIA, ETC.	406	..	1,400	..
E. 4.—POSTAGE AND PACKING CHARGES	1,07,855	1,25,000	1,18,000	1,08,000
E. 5.—SUPPLIES AND SERVICES	4,57,611	4,22,000	4,18,800	18,000
E. 6.—CONTINGENCIES.	78,355	87,600	91,100	25,500
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED (CONVERTED AT THE PREVAILING RATE OF EXCHANGE)	..	6,000	6,000	6,000
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	258	200	300	..
E. 9.—*DEDUCT*—ENGLISH CHARGES ON PUBLICATIONS	..	—6,000	—6,000	—6,000
TOTAL FOR CENTRAL PUBLICATION BRANCH	7,40,235	7,31,800	7,29,800	2,51,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
F.—CENTRAL FORMS PRESS, CALCUTTA:				
F. 1.—PAY OF ESTABLISHMENTS:				
F. 1. (1) OPERATIVES .	14,692	28,000	33,600	37,000
F. 1. (2).—BRANCH SUPERVISION . . .	3,120	3,300	3,300	3,400
F. 1. (3).—AUXILIARY .	2,253	5,100	5,200	5,500
F. 1. (4).—READERS . .	1,872	2,000	2,000	2,100
F. 1. (5).—STANDING FORMES	450	500	500	500
F. 1. (6).—OTHER ESTABLISHMENT . .	19,884	11,100	9,700	10,600
TOTAL FOR PAY OF ESTABLISHMENTS	42,301	50,000	54,300	58,900
F. 2.—ALLOWANCES . .	660	1,000	1,100	1,800
F. 3.—CONTINGENCIES .	2,322	700	400	700
F. 4.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	66,394	..	..	..
F. 5.—SUPPLIES AND SERVICES	9,764	11,000	14,800	8,800
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	1,220	4,000	2,200	2,000
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	..	..	..	5,200
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	..	..	..	6,000
F. 9.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	..	..	—6,000
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA . .	1,22,661	66,700	72,800	87,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS. { *Non-voted*	*8,690*	*18,000*	*10,700*	*15,500*
{ Voted	7,457	..	6,200	..
G. 2.—PAY OF ESTABLISHMENTS:				
G. 2 (1).—OPERATIVES	3,60,624	3,99,900	3,69,800	4,18,400
G. 2 (2).—BRANCH SUPERVISION	56,309	61,700	53,800	59,400
G. 2. (3).—AUXILIARY	58,831	54,400	63,000	60,960
G. 2 (4).—READERS	1,12,972	1,25,700	1,14,500	1,27,400
G. 2 (5).—STANDING FORMES	1,063	1,200	1,200	1,200
G. 2 (6).—OTHER ESTABLISHMENTS	87,988	94,800	90,900	92,300
TOTAL FOR PAY OF ESTABLISHMENTS	6,17,787	7,37,700	6,93,200	7,59,600
G. 3.—ALLOWANCES { *Non-voted*	*1,760*	*600*	..	*600*
{ Voted	29,349	26,500	29,100	32,000
G. 4.—CONTINGENCIES	16,627	18,300	16,700	15,600
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	2,500
G. 6.—SUPPLIES AND SERVICES	63,487	60,000	60,000	54,000
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	27,746	26,000	35,000	26,000
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	94,828	96,900	95,60	94,800
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	53,378	14,900	16,100	13,000
G. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—56,315	—14,900	—19,100	—13,000
G. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUBHEADS G. 5, G. 7 AND G. 9	..	—8,300	—15,700	—1,000
G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—258	—200	—300	..
G. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—6,000	..	—16,000
TOTAL FOR PRESS	9,24,536	9,69,500	9,27,500	9,83,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
H.—MECHANICAL SECTION:				
H. 1.—PAY OF ESTABLISHMENTS:				
H. 1 (1).—OPERATIVES	4,884	4,700	4,500	4,800
H. 1 (2).—BRANCH SUPERVISION	2,245	2,500	2,500	2,600
H. 1 (3).—AUXILIARY	1,514	1,700	1,600	1,800
H. 1 (4).—OTHER ESTABLISHMENTS	847	800	900	800
TOTAL FOR MECHANICAL SECTION	9,490	9,700	9,500	*10,000*
I.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS—				
OPERATIVES	1,871	1,900	1,800	2,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	9,35,897	9,81,100	9,38,800	9,95,600
GOVERNMENT OF INDIA PRESS, DELHI.				
J.—PRESS:				
J. 1.—PAY OF OFFICERS	*11,031*	*11,900*	*11,600*	*12,200*
J. 2.—PAY OF ESTABLISHMENTS:				
J. 2 (1).—OPERATIVES	1,39,530	1,56,700	1,50,700	1,62,700
J. 2 (2).—BRANCH SUPERVISION	20,990	20,900	20,800	23,900
J. 2 (3).—AUXILIARY	21,495	16,900	15,600	16,800
J. 2 (4).—READERS	45,578	53,700	46,700	54,400
J. 2 (5).—STANDING FORMES	781	900	600	900
J. 2 (6).—OTHER ESTABLISHMENTS	41,081	45,300	42,000	46,600
TOTAL FOR PAY OF ESTABLISHMENTS	2,69,455	2,94,400	2,76,400	3,05,300
J. 3.—ALLOWANCES. *Non-voted*	*272*	*500*	*300*	*500*
J. 3.—ALLOWANCES. Voted	17,742	17,800	17,000	18,800
J. 4.—CONTINGENCIES	15,979	16,500	14,000	24,400
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	2,396	1,000	1,000	24,000
J. 6.—SUPPLIES AND SERVICES	32,293	36,000	30,200	38,000
J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	6,836	8,000	8,000	7,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
J. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	56,767	66,000	50,000	60,000
J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	12,447	23,000	23,000	35,500
J. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—21,871	—23,000	—23,000	—35,500
J. 11.—*DEDUCT* — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9 . .	..	—6,400	..	[—1,000
J. 12.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	..	[—15,000
TOTAL FOR PRESS .	4,03,347	4,25,700	4,08,500	4,74,200
K.—MECHANICAL SECTION:				
K. 1.—PAY OF ESTABLISHMENTS:				
K. 1 (1).—OPERATIVES .	2,095	2,300	2,200	2,400
K. 1 (2).—AUXILIARY .	1,144	1,300	1,200	1,300
TOTAL FOR PAY OF ESTABLISHMENTS	3,239	3,600	3,400	3,700
L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS OPERATIVES . . .	1,069	1,200	1,100	1,300
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,07,655	4,30,500	4,13,000	4,79,200
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISHMENTS . . .	46,591	47,200	46,000	45,300
M. 2.—OTHER CHARGES .	13,413	11,300	10,900	11,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	60,004	58,500	56,900	56,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS :				
N. 1.—PAY OF OFFICERS .	7,790	11,600	7,800	7,700
N. 2.—PAY OF ESTABLISHMENTS :				
N. 2 (1).—OPERATIVES .	58,492	65,000	61,400	68,200
N. 2 (2).—BRANCH SUPERVISION . . .	5,714	5,900	5,800	6,100
N. 2 (3).—AUXILIARY .	6,280	7,200	5,000	5,400
N. 2. (4).—READERS . .	3,440	4,100	3,000	3,600
N. 2 (5).—STANDING FORMES . . .	509	200	700	900
N. 2 (6).—OTHER ESTABLISHMENTS . . .	66,989	70,000	69,900	73,100
TOTAL FOR PAY OF ESTABLISHMENTS .	1,41,424	1,52,400	1,45,800	1,57,400
N. 3.—ALLOWANCES . .	683	1,600	700	1,000
N. 4.—CONTINGENCIES .	8,056	8,400	7,800	2,400
N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	4,140	2,000	2,000	2,000
N. 6.—SUPPLIES AND SERVICES	26,484	30,000	28,900	25,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	20,275	[20,000	20,000	20,000
N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	38,922	36,000	46,900	33,000
N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	19,517	4,000	4,000	3,000
N. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	..	—4,000	—4,000	—2,500
N. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7 AND N. 9 . .	—19,517	—4,000	..	—3,000
N. 12.—WORKS . . .	8,354	..	..	5,000
N. 13.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.,	..	..	..	—900
N. 14.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—11,000	..	—12,000
TOTAL FOR PRESS .	2,56,128	2,47,000	2,59,900	2,38,100

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
O.—MECHANICAL SECTION:				
O. 1.—PAY OF ESTABLISHMENTS:				
O. 1 (1).—OPERATIVES	3,395	4,100	4,200	4,600
O. 1 (2).—BRANCH SUPERVISION	3,423	3,800	3,500	4,100
O. 1 (3).—AUXILIARY	5,715	6,200	6,000	6,500
TOTAL FOR PAY OF ESTABLISHMENTS	12,533	14,100	13,700	15,200
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,68,661	2,61,100	2,73,600	2,53,300
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS.	13,548	13,900	14,200	14,500
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2. (1).—OPERATIVES	1,09,783	1,15,500	1,12,300	1,16,100
P. 2 (2).—BRANCH SUPERVISION	14,019	16,600	14,500	16,300
P. 2 (3).—AUXILIARY	11,546	13,000	11,800	13,100
P. 2. (4).—READERS	49,312	59,100	50,200	58,600
P. 2 (5).—STANDING FORMES	6,581	6,900	6,700	6,900
P. 2 (6).—OTHER ESTABLISHMENTS	43,270	45,300	44,000	44,000
TOTAL FOR PAY OF ESTABLISHMENTS	2,34,511	2,56,400	2,39,500	2,55,000
P. 3.—ALLOWANCES	44,009	34,600	38,300	35,600
P. 4.—CONTINGENCIES.	13,621	12,100	14,600	11,500
P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	500	500	500
P. 6.—SUPPLIES AND SERVICES	29,795	28,000	29,700	23,800
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	10,185	11,000	10,000	10,300
P. 8.—PROVISION FOR DEPRECIATION FUND	38,655	30,000	34,300	38,000
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	6,110	15,000	4,900	5,000
P. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—6,110	—15,000	—4,900	—5,000
P. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7 AND P. 9	..	—11,700	—300	—900
P. 12.—*DEDUCT*—PROBABLE SAVINGS	..	—9,000	..	—1,000
TOTAL FOR PRESS	3,84,324	3,65,800	3,80,800	3,78,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*	Rs.	Rs.	Rs.	Rs.
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISHMENTS:				
Q. 1 (1).—OPERATIVES:	6,275	4,200	6,300	4,200
Q. 1 (2).—AUXILIARY:	511	2,600	500	2,600
TOTAL FOR PAY OF ESTABLISHMENTS	6,786	6,800	6,800	6,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,91,110	3,72,600	3,87,600	3,85,100
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PROVINCE:				
R. 1.—GOVERNMENT PRESSES:				
R. 1 (1).—GROSS CHARGES:				
R. 1 (1) (*a*).—PAY OF OFFICERS	6,000	7,000	6,000	7,000
R. 1 (1) (*b*).—PAY OF ESTABLISHMENTS	42,025	48,260	47,900	48,800
R. 1 (1) (*c*).—OTHER CHARGES	54,349	55,700	55,700	50,300
TOTAL GROSS CHARGES	1,02,374	1,10,960	1,09,600	1,06,100
R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,000	14,000	14,000	14,000
R. 1 (3).—PROVISION FOR DEPRECIATION UND	6,078	4,270	5,800	6,300
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,793	3,500	3,500	3,500
R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,793	—3,500	—3,500	—3,500
TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PROVINCE	1,22,452	1,29,230	1,29,400	1,26,400
OTHER PRESSES—				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTABLISHMENTS	25,454	26,500	26,600	26,700
R. 2 (2).—OTHER CHARGES	8,361	17,100	17,500	7,200
R. 2 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,509	..	..	..
TOTAL FOR RESIDENCY AND AGENCY PRESS	21,306	43,600	44,100	33,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
R. 3.—JAIL PRESS (ELHI) .	136	1,000	1,500	1,500
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	1,43,894	1,73,830	1,75,000	1,61,800
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . .	3,952	3,200	4,700	3,500
T.—DISCOUNT ON PLAIN PAPER .	1,242	1,170	1,400	1,400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY . . .	40,714	51,500	40,500	65,500
U. 2.—BENGAL . . .	2,710	2,000	2,000	2,000
U. 3.—BURMA . . .	13,593	16,000	16,000	50,000
U. 4.—OTHER PROVINCES .	38,453	61,000	54,000	72,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . .	95,470	1,30,500	1,12,500	1,89,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . .	907	2,500	1,500	1,500
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s*.6*d*.=R1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . .	1,01,010	88,000	1,66,000	1,47,000
W. 1 (2).—PRINTING STORES	31,850	28,000	7,000	39,000
W. 1 (3).—OTHER STORES .	5,35,280	2,18,000	2,21,000	4,27,000
TOTAL FOR STATIONERY AND PRINTING STORES, ETC	6,68,140	3,34,000	3,94,000	6,13,000
W. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . .	39,720	..	..	..
TOTAL FOR EXPENDITURE IN ENGLAND .	7,07,860	3,34,000	3,94,000	6,13,000
X. LOSS OR GAIN BY EXCHANGE	5,950	..	5,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	27,23,567	23,77,000	23,17,000	23,67,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	9,50,148	11,83,000	10,96,000	10,96,000
Y. 1 (3).—MILITARY DEPARTMENT . . .	15,83,659	15,47,800	17,48,000	13,90,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS . .	44,337	53,700	63,500	26,000
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	53,01,711	51,61,500	52,24,500	48,79,000
Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH . .	3,36,791	3,00,000	3,00,000	..
TOTAL FOR *Deduct*—RECOVERIES	56,38,502	54,61,500	55,24,500	48,79,000
TOTAL .	53,17,729	51,65,000	57,17,000	63,29,000
Non-voted .	*31,627*	*31,000*	*33,000*	*72,000*
Voted .	52,86,102	51,34,000	56,84,000	62,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET) . .	*Non-voted*	*31,627*	*31,000*	*33,000*	*72,000*
	Voted .	50,65,462	48,70,000	54,39,000	59,38,000
N.-W. F. PROVINCE . . .		1,23,041	1,30,000	1,30,000	1,27,000
BALUCHISTAN		1,222	1,000	1,000	1,000
MADRAS		15,644	18,000	14,000	22,000
BOMBAY		41,590	54,000	42,000	67,000
BENGAL		2,710	2,000	2,000	2,000
UNITED PROVINCES		10,471	32,000	19,000	22,000
PUNJAB		5,355	6,000	6,000	10,000
BURMA		13,593	16,000	16,000	50,000
BIHAR AND ORISSA . . .		3,107	2,000	12,000	14,000
CENTRAL PROVINCES . . .		1,838	2,000	2,000	2,000
ASSAM		2,069	1,000	1,000	2,000
TOTAL .		53,17,729	51,65,000	57,17,000	63,29,000
	Non-voted	*31,627*	*31,000*	*33,000*	*72,000*
	Voted .	52,86,102	51,34,000	56,84,000	62,57,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	NUMBERS. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		A.—STATIONERY OFFICE :				
		HEADQUARTERS, DELHI :				
		A. 1.—PAY OF OFFICERS :		..		*23,900*
1	1	Controller (1,850—2,250) .		27,000		..
1	1	Assistant Controller (500—600) . . .		6,900		7,200
—	—	Leave salary . . .		2,300		2,200
		Non-voted .	*7,645*	..	*9,100*	*23,900*
		Voted .	23,972	36,200	23,100	9,400
2	2	TOTAL .	31,617	36,200	32,200	33,300
		A. 2.—PAY OF ESTABLISHMENTS :				
9	9	Assistant, stenographer, clerks, typist and servants (at rates varying from Rs. 14 to Rs. 400).		9,800		11,200
—	—	Leave salary . . .		800		800
—	—	Temporory Establishment		..		(a)2,000
9	9	TOTAL .	12,258	10,600	12,400	14,000
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		..		*3,500*
				6,000		2,600
		Passage of a scholar for training in England as a printer . . .		700		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services		..		*100*
				100		..
		Non-voted .	*2,229*	..	*1,300*	*3,600*
		Voted .	6,038	6,800	3,800	3,300
		TOTAL .	8,267	6,800	5,100	6,900
		A. 6.—CONTINGENCIES :				
		Miscellaneous contingencies	2,020	2,000	2,000	2,100
		CALCUTTA BRANCH.				
		A. 1.—PAY OF OFFICERS :				
1	1	Deputy Controller (1,000—1,250)		14,600		15,000
1	1	Assistant Controller, Stationery (550—700) .		7,300		7,700
1	1	Store Examiner (400—600)		6,400		6,600
3	3	TOTAL .	28,626	28,300	27,400	29,300

(a) *Vide* Proceedingsof the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 478-479, paragraph 14.

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—STATIONERY OFFICE—*contd.*				
		CALCUTTA BRANCH—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
258	253	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) . . .		2,41,100		2,39,700
119	119	Servants (at rates varying from Rs. 15 to Rs. 35) .		27,500		27,500
—	—	Leave salary . .		4,200		1,000
372	372	TOTAL .	2,46,103	2,72,800	2,57,400	2,68,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		4,000
		Travelling and other allowances. . . .		1,200		1,100
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		TOTAL .	1,425	3,300	700	5,200
		A. 4.—CUSTOMS DUTY ON STORES . . .	84,169	95,000	85,000	85,000
		A. 5.—OTHER SUPPLIES AND SERVICES:				
		Cooly labour . . .		23,000		21,000
		Packing cases . . .		46,000		39,000
		Baling charges and other supplies . . .		35,000		31,500
		TOTAL .	98,991	1,04,000	1,10,000	91,500
		A. 6.—CONTINGENCIES:				
		Cost of priced publications		300		..
		Rents, rates and taxes .		10,600		10,600
		Postage and telegram charges		10,000		12,000
		Office expenses and miscellaneous . . .		18,800		13,200
		TOTAL .	2,261	39,700	42,100	35,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—STATIONERY STORES :				
		B. 1.—PURCHASES IN INDIA : B. 1 (1).—PAPER. . .	39,95,561	40,00,000	43,00,000	45,00,000
		B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	3,69,420	3,50,000	3,50,000	3,32,000
		B. 1 (3).—OTHER STORES	14,63,442	14,00,000	17,50,000	16,00,000
		B. 1 (4).—CUSTOMS DUTY ON STORES . . .	..	14,000	200	..
		B. 1 (5).—OTHER SUPPLIES AND SERVICES . .	16	500	..	..
		B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE :				
		B. 2 (1).—PAPER . . .	..	85,000	1,26,000	1,40,000
		B. 2 (2).—OTHER STORES .	..	2,25,000	4,10,000	4,73,000
		B. 3.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD B. 2 . .	..	—3,10,000	—5,36,000	—6,13,000
		C.—CENTRAL PRINTING OFFICE :				
		C. 1.—PAY OF OFFICERS :				
1	1	Deputy Controller (750—1,000)+Special pay (150—250)		.. / 15,000		*15,000* / ..
1	1	Assistant Controller (600—800). . . .		9,100		9,600
		Non-voted .	..	..	..	*15,000*
		Voted .	25,191	24,100	20,000	9,600
2	2	TOTAL .	25,191	24,100	20,000	24,600
		C. 2.—PAY OF ESTABLISHMENTS :				
54	54	Superintendents, clerks and servants (at rates varying from Rs. 14 to 600) .		55,000		56,600
—	—	Temporary establishment .		1,500		1,500
—	—	Leave salary . . .		4,600		2,000
—	—	Probable saving . .		—3,000		—2,000
54	54	TOTAL .	51,699	58,100	54,100	58,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CENTRAL PRINTING OFFICE—*concld*:				
		C. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		..		*700*
				5,700		800
		Office contingencies and miscellaneous		12,400		1,400
		Non-voted	..	..	..	*700*
		Voted	18,620	18,100	17,800	16,200
		TOTAL	18,620	18,100	17,800	16,900
		C. 4.—OUTSIDE PRINTING	998	4,000	1,000	14,000
		D.—CENTRAL FORMS STORES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller (1,000—1,250)	13,085	13,700	13,400	14,000
		D. 2.—PAY OF ESTABLISHMENTS:				
182	182	Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 400)		95,700		97,100
—	—	Temporary establishment		23,000		24,100
—	—	Leave salary		1,000		1,000
182	182	TOTAL	1,12,353	1,19,700	1,17,600	1,22,200
		D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	4,02,000	4,12,000	4,12,000	4,06,000
		D. 4.—POSTAGE AND TELEGRAM CHARGES.	40,000	40,000	38,000	36,000
		D. 5.—OTHER SUPPLIES AND SERVICES:				
		Forwarding charges		..		1,000
		Electric lights and fans		1,000		1,000
		Cost of priced publications		100		..
		TOTAL	765	1,100	1,100	2,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		D.—CENTRAL FORMS STORES—*concld.*				
		D. 6—ALLOWANCES AND CONTINGENCIES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		3,000
		Payment on account of medical treatment of British officers of the Superior Civil Services		..		100
		Office contingencies and miscellaneous . . .		25,000		27,000
		TOTAL .	21,846	25,000	25,400	30,900
		E.—CENTRAL PUBLICATION BRANCH:				
		E. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000) .	11,297	11,400	9,300	12,000
		E. 2.—PAY OF ESTABLISHMENTS:				
67	67	Assistant Manager, Clerks, etc., (at rates varying from 25—400) . .		64,300		64,800
54	54	Peons and servants (at rates varying from Rs. 15—35)		12,000		12,000
—	—	Temporary Establishment		..		(a)3,400
—	—	Temporary Establishment		7,800		6,600
—	—	Leave salary . . .		1,500		1,500
121	121	TOTAL .	84,453	85,600	90,900	88,300
		E. 3.—ALLOWANCES, HONORARIA, ETC.,				
		Travelling allowance of officers . . .	406	..	1,400	..
		E. 4.—POSTAGE AND PACKING CHARGES . .	1,07,855	1,25,000	1,18,000	1,08,000
		E. 5.—SUPPLIES AND SERVICES:				
		Manufacturing cost of publications of Non-paying Departments .		4,00,000		..
		Cost of advertising direct by Government of India of their publications for sale		10,000		8,000
		Commission on advertisements . . .		12,000		10,000
		TOTAL .	4,57,611	4,22,000	4,18,800	18,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, pages 477-78, paragraph 13.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		E.—CENTRAL PUBLICATION BRANCH—*concld.*				
		E. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		5,000		4,000
		Office expenses and miscellaneous . . .		42,500		21,500
		Rent of office accommodation chargeable by P. W. Department . .		40,100		..
		TOTAL .	78,355	87,600	91,100	25,500
		E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED, (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) . .	..	6,000	6,000	6,000
		E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Government of India Press, Calcutta, on account of medical treatment of employees . .	258	200	300	..
		E. 9.—*DEDUCT*—ENGLISH CHARGES ON PUBLICATIONS . .	..	—6,000	—6,000	—6,000
		F.—CENTRAL FORMS PRESS, CALCUTTA:				
		F. 1.—PAY OF ESTABLISHMENTS:				
		F. 1. (1) OPERATIVES:				
—	27	Permanent Establishment		16,000		21,000
—	—	Temporary establishment		12,000		16,000
—	27	TOTAL .	14,692	28,000	33,600	37,000
		F. 1. (2).—BRANCH SUPERVISION:				
—	2	Foremen . . .	3,120	3,300	3,300	3,400
		F. 1. (3).—AUXILIARY:				
—	8	Proof pressmen, Form-carriers, et . . .		2,700		2,800
—	—	Temporary establishment		2,400		2,500
—	8	TOTAL .	2,253	5,100	5,200	5,300
		F. 1. (4).—READERS:				
—	2	Readers, Copyholders, etc.	1,872	2,000	2,000	2,100
		F. 1. (5).—STANDING FORMES:				
—	1	Standing Forme Keeper .	480	500	500	500

Numbers. 1930-1931- 31.	32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA—*concld.*				
		F. 1.—PAY OF ESTABLISHMENTS—*concld.*				
		F. 1. (6).—OTHER ESTABLISHMENTS:				
		Office Establishment:				
—	7	Clerks		8,200		8,400
—	3	Servants		600		600
—	—	Temporary Establishment		900		900
—	—	Leave salary		1,400		500
—	10	TOTAL	19,884	11,100	9,700	10,400
		F. 2.—ALLOWANCES:				
		Overtime allowances	660	1,000	1,100	1,800
		F. 3.—CONTINGENCIES:				
		Postage and Telegram charges		100		100
		Office expenses and miscellaneous		600		600
		TOTAL	2,322	700	400	700
		F. 4.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	66,394	..	..	..
		F. 5.—SUPPLIES AND SERVICES:				
		Cost of electric energy		3,000		4,300
		Printing material and accessories		5,000		1,500
		Repairs to machinery		3,000		3,000
		TOTAL	9,764	11,000	14,800	8,800
		F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,220	4,000	2,200	2,000
		F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	..	..	..	15,200
		F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	6,000
		F. 9.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	..	..	—6,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA.				
		G.—PRESS:				
		G. 1.—PAY OF OFFICERS:				
1	1	Manager (1,250—1,500) { *Non-voted.*	*8,690*	*18,000*	*10,700*	*15,500*
		Voted .	7,457	..	6,200	..
		Total .	16,147	18,000	16,900	15,500
		G. 2.—PAY OF ESTABLISHMENTS:				
		G. 2. (1).—OPERATIVES:				
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125). Operators (80—125), random men, etc. . .		37,100		37,900
—	—	Piece establishment . .		1,63,900		1,90,000
—	—	**Piece Establishment** .		..		(*a*)16,000
2	2	Draftsman, litho-pressman, 1(70), 1(30)		1,200		1,300
—	—	Temporary establishment .		1,94,500		1,67,700
—	—	Leave salary . . .		3,200		5,500
45	45	Total .	3,60,624	3,99,900	3,69,800	4,18,400
		G. 2 (2).—BRANCH SUPERVISION:				
4	4	Assistant Manager and Overseers (250—550) .		26,400		23,200
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) .		32,500		33,700
—	—	Temporary establishment .		2,800		2,500
26	26	Total .	56,309	61,700	53,800	59,400
		G. 2 (3).—AUXILIARY:				
65	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125) . . .		22,200		22,900
—	—	Temporary establishment .		12,200		12,000
—	—	Payments at class rates to piece workers . .		20,000		26,000
65	65	Total .	58,831	54,400	63,000	60,900
		G. 2. (4).—READERS:				
76	76	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) .		1,00,300		1,02,200
—	—	Temporary establishment .		25,400		25,200
76	76	Total .	1,12,972	1,25,700	1,14,500	1,27,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 51-53, paragraph 13.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*contd.*				
		G. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		G. 2 (5).—STANDING FORMES :				
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	1,063	1,200	1,200	1,200
		G. 2. (6).—OTHER ESTABLISHMENTS :				
34	34	Supervising and storekeeping staff clerks, stationery keepers, computors, etc. (at rates varying from Rs. 25 to Rs. 250) .		34,300		34,800
7	7	Collecting Sircars and duftries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,900		1,900
1	1	Sub-Assistant Surgeon (75—175)		2,100		2,100
2	2	Compounders (30—40)		700		800
		Office Establishment.				
32	32	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)		37,300		36,300
25	25	Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25) . . .		4,900		4,900
—	—	Temporary establishment .		2,200		2,500
5	5	Apprentices (Rs. 50 each) .		3,000		3,000
14	14	Leave reserve clerks (40—14).		8,400		6,000
120	120	Total .	87,988	94,800	90,900	92,300
		G. 3.—ALLOWANCES :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		House-rent and other allowances		1,600		1,600
		House rent allowance to Sub-assistant Surgeon and Compounders of Stationery and Printing Department dispensary at Calcutta . .		400		400
		Travelling allowance .		*500* / 500		*500* / ..
		Overtime allowance . .		24,000		30,000
		Non-voted .	*1,760*	*600*	..	*600*
		Voted .	29,349	26,500	29,100	32,000
		Total .	31,109	27,100	29,100	32,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
G.—PRESS—*contd.*				
G. 4.—CONTINGENCIES:				
Postage and telegram charges		8,500		7,500
Office expenses and miscellaneous		9,000		7,300
Medicines, forms, sweepers, etc.		800		800
TOTAL	16,627	18,300	16,700	15,600
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	2,500
G. 6.—SUPPLIES AND SERVICES:				
Other petty supplies. Other outside printing	..	55,000		49,000
Spare parts		5,000		5,000
TOTAL	63,487	60,000	60,000	54,000
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material Coal, coke, etc.	27,746	26,000	35,000	26,000
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	94,828	96,900	95,600	94,800
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	53,378	14,900	16,100	13,000
G. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—56,315	—14,900	—19,100	—13,000
G. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEADS G. 5, G. 7 AND G. 9	..	—8,300	—15,700	—1,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		G.—PRESS—*concld.*				
		G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: *Deduct*—amount recovered from Central Publication Branch .	—258	—200	—300	...
		G. 13—*DEDUCT*—PROBABLE SAVINGS . .	..	—6,000	..	—16,000
		H.—MECHANICAL SECTION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
		H. 1 (1).—OPERATIVES:				
5	5	Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 30 to Rs. 55) .		2,300		2,400
—	—	Temporary establishment .		2,300		2,300
—	—	Leave salary . . .		100		100
5	5	TOTAL .	4,884	4,700	4,500	4,800
		H. 1 (2).—BRANCH SUPERVISION:				
1	1	Head mechanic (200—250)	2,245	2,500	2,500	2,600
		H. 1 (3).—AUXILIARY:				
1	1	Clerk (40—100) . .		1,000		1,100
—	—	Temporary establishment .		700		700
1	1	TOTAL .	1,514	1,700	1,600	1,800
		H. 1 (4).—OTHER ESTABLISHMENTS:				
1	1	Lorry driver . .	847	800	900	800
		I.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES:				
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80) . .		1,200		1,300
—	—	Temporary establishment .		600		600
—	—	Leave salary . . .		100		100
2	2	TOTAL .	1,871	1,900	1,800	2,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI.				
		J.—PRESS:				
		J. 1.—PAY OF OFFICERS:				
1	*1*	*Manager (850—1,250)* .	*11,031*	*11,900*	*11,600*	*12,200*
		J. 2.—PAY OF ESTABLISHMENTS:				
		J. 2 (1).—OPERATIVES:				
77	77	Operators, etc., (at rates varying from Rs. 18 to Rs. 100) . . .		41,800		40,600
—	—	Piece establishment . .		90,000		95,000
—	—	Piece establishment . .		. .		(*a*)6,000
—	—	Temporary establishment .		15,900		10,100
—	—	Leave salary . . .		9,000		11,000
77	77	TOTAL .	1,39,530	1,56,700	1,50,700	1,62,700
		J. 2 (2).—BRANCH SUPERVISION:				
13	13	Assistant Manager, Foreman, section-holders, etc., (at rates varying from Rs. 40 to Rs. 550) .		19,900		20,900
—	—	Leave salary . . .		1,000		3,000
13	13	TOTAL .	20,990	20,900	20,800	23,900
		J. 2. (3).—AUXILIARY:				
33	33	Mechanic, type-suppliers, proof-pressmen, etc., (at rates varying from Rs. 16 to Rs. 125) . . .		12,500		12,600
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers . .		500		300
—	—	Allowance to keyboard operators . . .		1,000		1,000
—	—	Leave salary . . .		1,200		1,200
33	33	TOTAL .	21,495	16,900	15,600	16,800
		J. 2 (4).—READERS:				
42	42	Readers, revisers, etc., (at rates varying from Rs. 40 to Rs. 350) . . .		44,200		45,200
—	—	Temporary establishment .		5,500		5,200
—	—	Leave salary . . .		4,000		4,000
42	42	TOTAL .	45,578	53,700	46,700	54,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 51-53, paragraph 13.

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		J.—PRESS—*contd.*				
		J. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		J. 2 (5).—STANDING FORMES:				
1	1	1 Forme keeper (50—65) .		800		800
—	—	Leave salary . . .		100		100
1	1	TOTAL .	781	900	600	900
		J. 2 (6).—OTHER ESTABLISHMENTS:				
		SUPERVISING AND STOREKEEPING STAFF.				
16	16	Stationery-keepers, clerks, paper suppliers, timekeepers, storekeepers, computors, etc. (at rates varying from Rs. 16 to Rs. 200) . . .		11,500		12,200
		PUBLISHING BRANCH.				
6	6	Clerks, etc., (at rates varying from Rs. 15 to Rs. 140)		3,800		3,900
—	—	Temporary establishment.		1,600		2,000
—	—	Leave salary . . .		700		500
		OFFICE ESTABLISHMENT.				
21	21	Head assistant, clerks, accountant, etc., (at rates varying from Rs. 15—225) . . .		16,500		17,200
—	—	Special pay of Sub-Assistant Surgeon . .		400		400
14	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . .		2,600		2,600
—	—	Temporary fluctuating establishment . .		7,000		7,000
—	—	Leave salary . . .		1,200		800
57	57	TOTAL .	41,081	45,300	42,000	46,600
		J. 3.—ALLOWANCES:				
		House-rent and other allowances		*300* + 1,500		*300* + 1,500
		Travelling allowance .		*200* + 300		*200* + 300
		Overtime allowance .		16,000		17,000
		Non-voted .	*272*	*500*	*300*	*500*
		Voted .	17,742	17,800	17,000	18,800
		TOTAL .	18,014	18,300	17,300	19,300
		J. 4.—CONTINGENCIES:				
		Postage and telegram charges		6,000		5,000
		Office expenses and miscellaneous . . .		5,500		13,400
		Other contingencies .				
		Postage and packing charges (Publication Branch)		5,000		6,000
		TOTAL .	15,979	16,500	14,000	24,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		J. PRESS—*concld.*				
		J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Additional machinery and accessories . .	2,396	1,000	1,000	24,000
		J. 6.—SUPPLIES AND SERVICES:				
		Other outside printing .		1,000		1,000
		Cost of electric energy .		18,000		19,000
		Purchase of country stationery . . .		12,000		12,000
		Other supplies . .				
		Spare parts . . .		5,000		6,000
		TOTAL .	32,293	36,000	30,200	38,000
		J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Purchase of raw material	6,836	8,000	8,000	7,000
		J. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND .	56,767	66,000	50,000	60,000
		J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	12,447	23,000	23,000	35,500
		J. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—21,871	—23,000	—23,000	—35,500
		J. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9.. .	..	—6,400	..	—1,000
		J. 12.—*DEDUCT*-PROBABLE SAVINGS . . .	..	20,000	..	—15,000
		K.—MECHANICAL SECTION:				
		K. 1.—PAY OF ESTABLISHMENTS:				
		K. 1 (1).—OPERATIVES:				
3	3	Mechanics (35-100) .		2,100		2,200
—	—	Leave salary . .		200		200
3	3	TOTAL .	2,095	2,300	2,200	2,400
		K. 1 (2).—AUXILIARY:				
2	2	Electric mistry, etc., (at rates varying from Rs. 20 to Rs. 100) . .		1,200		1,200
—	—	Leave salary . . .		100		100
2	2	TOTAL .	1,144	1,300	1,200	1,300

Numbers, 1930-31.	Numbers, 1930-31.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
		L.—TYPE FOUNDRY SECTION:				
		PAY OF ESTABLISHMENTS—				
		OPERATIVES:				
4	4	Stereo-typers, etc., (16-45)		1,100		1,200
—	—	Leave salary . . .		100		100
4	4	TOTAL .	1,069	1,200	1,100	1,300
		M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS:				
		M. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (350—600)		7,200		4,300
43	43	Examiners, compositors, distributors, impositors, duftries, etc., (at rates varying from Rs. 14 to Rs. 250) . . .		37,000		37,100
—	—	One clerk (75 -100) .		..		(*a*) 1 300
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary . . .		2,000		1,600
44	44	TOTAL .	46,591	47,200	46,000	45,300
		M. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		700		..
		Hill-Journey allowance .		5,000		5,000
		Purchase of type, etc. .		1,500		1,500
		Miscellaneous . . .		4,100		5,100
		TOTAL .	13,413	11,300	10,900	11,600
		GOVERNMENT OF INDIA PRESS, ALIGARH.				
		N.—PRESS:				
		N. 1.—PAY OF OFFICERS:				
		Moiety of pay of Manager.	7,790	11,600	7,800	7,700
		N. 2.—PAY OF ESTABLISHMENTS:				
		N. 2 (1).—OPERATIVES:				
129	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) . . .		39,700		41,500
—	—	Piece establishment . .		15,000		15,000
—	—	Piece Establishment .		..		(*b*) 1,000
—	—	Temporary establishment		8,800		8,800
—	—	Leave salary . . .		1,500		2,000
129	138	TOTAL .	58,492	65,000	61,400	68,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 50—51, paragraph 13.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 51—53, paragraph 13

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		N. 2 (2).—BRANCH SUPERVISION :				
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,700		5,700
—	—	Leave salary . . .		200		400
6	6	TOTAL .	5,714	5,900	5,800	6,100
		N. 2 (3).—AUXILIARY :				
24	16	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		5,800		4,000
—	—	Temporary establishment.		1,100		1,100
—	—	Leave salary . . .		300		300
24	16	TOTAL .	6,280	7,200	5,000	5,400
		N. 2 (4).—READERS :				
5	4	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110) .		3,900		3,200
—	—	Leave salary . . .		200		400
5	4	TOTAL .	3,440	4,100	3,000	3,600
		N. 2 (5).—STANDING FORMES :				
—	2	Standing Forme-Keepers .		..		600
—	—	Temporary Establishment .		200		200
—	—	Leave Salary . . .		..		100
—	2	TOTAL .	509	200	700	900
		N. 2 (6).—OTHER ESTABLISHMENTS :				
87	89	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175) .		34,500		34,600
		Office establishment—				
41	46	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) . .		23,500		25,500
—	—	Temporary establishment.		10,000		10,000
—	—	Leave salary . . .		2,000		3,000
128	135	TOTAL .	66,989	70,000	69,900	73,100
		N. 3.—ALLOWANCES :				
		Travelling allowance .		500		500
		Overtime allowance .		1,000		500
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		..
		TOTAL .	683	1,600	700	1,000
		N. 4.—CONTINGENCIES :				
		Miscellaneous .	8,056	8,400	7,800	2,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
N.—PRESS—*concld.*				
N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Monotype equipment .	4,140	2,000	2,000	2,000
N. 6.—SUPPLIES AND SERVICES:				
Railway freight, petty plant, cart and cooly hire, etc. . . .		27,000		22,000
Spare parts . . .		3,000		3,000
TOTAL .	26,484	30,000	28,900	25,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Raw material . .	20,275	20,000	20,000	20,000
N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	38,922	36,000	46,900	33,000
N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	19,517	4,000	4,000	3,000
N. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	—4,000	—4,000	—2,500
N. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7, AND N. 9 . .	—19,517	—4,000	..	—3,000
N. 12.—WORKS . . .	8,354	..	..	5,000
N. 13.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	..	—900
N. 14.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—11,000	..	—12,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		O.—MECHANICAL SECTION:				
		O. 1.—PAY OF ESTABLISHMENTS:				
		O. 1 (1).—OPERATIVES:				
6	8	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . . .		3,600		4,000
—	—	Temporary establishment		300		300
—	—	Leave salary . . .		200		300
6	8	TOTAL .	3,395	4,100	4,200	4,600
		O. 1 (2).—BRANCH SUPERVISION:				
2	2	Foreman, etc. (75—200)		3,500		3,700
—	—	Leave salary . . .		300		400
2	2	TOTAL .	3,423	3,800	3,500	4,100
		O. 1 (3).—AUXILIARY:				
12	12	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,700		4,900
—	—	Temporary establishment		1,300		1,300
—	—	Leave salary . . .		200		300
12	12	TOTAL .	5,715	6,200	6,000	6,500
		GOVERNMENT OF INDIA PRESS, SIMLA.				
		P.—PRESS:				
		P. 1.—PAY OF OFFICERS:				
1	1	Manager (1,000—1,250) .	13,548	13,900	14,200	14,500
		P. 2.—PAY OF ESTABLISHMENTS:				
		P. 2 (1).—OPERATIVES:				
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		89,900		90,400
—	—	Temporary establishment		24,100		23,900
—	—	Pressmen . . .		..		(*a*)100
—	—	Leave salary . . .		1,500		1,700
131	131	TOTAL .	1,09,783	1,15,500	1,12,300	1,16,100
		P. 2 (2).—BRANCH SUPERVISION:				
8	8	Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175) . .		13,600		13,600
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary . . .		1,500		1,200
8	8	TOTAL .	14,019	16,600	14,500	16,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 3, pages 51—53, paragraph 18.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
		P.—PRESS—*contd.*				
		P. 2. PAY OF ESTABLISHMENTS—*concld.*				
		P. 2 (3).—AUXILIARY :				
15	15	Suppliers, clerks, etc., (at rates varying from Rs. 20 to Rs. 200) . .		8,500		8,500
—	—	Temporary establishment		3,700		3,800
—	—	Leave salary . . .		800		800
15	15	TOTAL .	11,546	13,000	11,800	13,100
		P. 2 (4).—READERS :				
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		40,300		40,700
—	—	Temporary establishment		17,900		17,100
—	—	Leave salary . . .		900		800
28	28	TOTAL .	49,312	59,100	50,200	58,600
		P. 2 (5).—STANDING FORMES :				
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		3,400
—	—	Temporary establishment		3,400		3,400
—	—	Leave salary . . .		100		100
13	13	TOTAL .	6,581	6,900	6,700	6,900
		P. 2 (6).—OTHER ESTABLISHMENTS :				
		OFFICE ESTABLISHMENT.				
19	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		29,500		27,700
—	—	Special pay to Sub-Assistant Surgeon . .		400		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . .		2,400		2,400
—	—	Temporary establishment		12,000		12,300
—	—	Leave salary . . .		1,000		1,200
32	32	TOTAL .	43,270	45,300	44,000	44,000
		P. 3.—ALLOWANCES :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Travelling allowance .		500		500
		Overtime allowance . .		8,000		9,000
		House-rent and other allowances		26,000		26,000
		TOTAL .	44,009	34,600	38,300	35,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
P.—PRESS—*concld.*				
P. 4.—CONTINGENCIES:				
Service postage and telegram charges. . .		1,300		1,300
Postage and packing charges for publications . .		6,000		5,000
Office expenses and miscellaneous . . .		4,800		5,200
TOTAL .	13,621	12,100	14,600	11,500
P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	500	500	500
P. 6.—SUPPPLIES AND SERVICES:				
Cost of electric energy .		8,000		7,500
Freight		11,000		8,000
Spare parts . . .		8,200		7,500
Miscellaneous . . .		800		800
TOTAL .	29,795	28,000	29,700	23,800
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE): . .				
Purchase of raw material	10,185	11,000	10,000	10,300
P. 8.—PROVISION FOR DEPRECIATION FUND.	38,655	30,000	34,300	38,000
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	6,110	15,000	4,900	5,000
P. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—6,110	—15,000	—4,900	—5,000
P. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7, AND P. 9 . .	..	—11,700	—300	—900
P. 12.—*DEDUCT*—PROBABLE SAVINGS . .	..	—9,000	..	—10,000

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
		Q.—MECHANICAL SECTION:				
		Q. 1. PAY OF ESTABLISHMENTS:				
		Q. 1. (1)—OPERATIVES:				
2	2	Head Mechanic, mechanics	6,275	4,200	6,300	4,200
		Q. 1. (2)—AUXILIARY:				
1	1	Motor attendant (25—200)		300		300
—	—	Temporary establishment		2,100		2,100
—	—	Leave salary		200		200
1	1	TOTAL	511	2,600	500	2,600
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		OTHER PRESSES—				
		R. 2.—RESIDENCY AND AGENCY PRESS:				
		MYSORE				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Manager (175—225)+S. P. (25)		2,900		3,000
22	22	Foreman, assistant foreman, clerks, etc., (at rates varying from Rs. 15 to Rs. 100)		8,600		8,800
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)		1,500		1,500
—	—	Leave salary		300		..
28	28	TOTAL	12,280	13,300	13,000	13,300
		R. 2 (2).—OTHER CHARGES:				
		Purchase of type and other printing material		2,000		3,000
		Miscellaneous contingencies		3,500		1,200
		Purchase of printing machines and replacement of old types		9,000		..
		Minor works, annual repairs, etc.		600		600
		TOTAL	6,395	15,100	15,100	4,800
		R. 2 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, *ETC.*:				
		Deduct—Establishment charges recovered from Coorg Administration	—12,509	..	..	..
		TOTAL FOR MYSORE	6,166	28,400	28,100	18,100

Numbers, 1930-31	Numbers, 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
		OTHER PRESSES—				
		RESIDENCY AND AGENCY PRESSES—*concld.*				
		CENTRAL INDIA.				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
4	4	Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50) . .		1,400		1,400
—	—	Leave salary . . .		300		300
4	4	TOTAL .	1,510	1,700	1,500	1,700
		R. 2 (2).—OTHER CHARGES:				
		Miscellaneous . .	169	200	200	200
		TOTAL FOR CENTRAL INDIA.	1,679	1,900	1,700	1,900
		RAJPUTANA.				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Multigraph operator (50) .	600	600	600	600
		R. 2 (2).—OTHER CHARGES:				
		Miscellaneous .	171	200	400	400
		TOTAL FOR RAJPUTANA	771	800	1,000	1,000
		HYDERABAD.				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
5	5	Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225).		3,900		4,100
18	18	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 16 to Rs. 90)		6,000		6,200
—	—	Leave salary . . .		1,000		500
—	—	Probable savings . .		—600		—300
23	23	TOTAL .	10,088	10,300	10,900	10,500
		R. 2 (2).—OTHER CHARGES:				
		Purchase of types, etc. .		300		100
		Miscellaneous . . .		1,300		1,700
		TOTAL .	1,626	1,600	1,800	1,800
		TOTAL FOR HYDERABAD .	11,714	11,900	12,700	12,300
		R. 3.—JAIL PRESS (DELHI):				
		Petty supplies . .	136	1,000	1,500	1,500
		S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
		Ajmer		500		300
		Delhi		1,600		1,600
		Do. (Lithography) . . .		1,000		1,500
		TOTAL .	3,952	3,100	4,600	3,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
T.—DISCOUNT ON PLAIN PAPER.				
AJMER .		..		400
DELHI .		100		100
TOTAL .	407	100	500	500
TOTAL FOR INDIA (GROSS).	1,00,21,781	1,00,28,500	1,05,97,500	1,02,76,000
Non-voted .	*31,627*	*31,000*	*33,000*	*72,000*
Voted .	99,90,154	99,97,500	1,05,64,500	1,02,04,000
NORTH-WEST FRONTIER PROVINCE.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PROVINCE.				
R. 1.—GOVERNMENT PRESSES:				
R. 1 (1).—GROSS CHARGES:				
R. 1 (1) (*a*).—PAY OF OFFICERS:				
Manager . . .		6,000		6,000
Leave salary . .		1,000		1,000
TOTAL .	6,000	7,000	6,000	7,000
R. 1 (1) (*b*).—PAY OF ESTABLISHMENTS:				
Clerks, workmen, servants, etc., (at rates varying from Rs. 13 to Rs. 500)		43,910		45,100
Temporary establishment.		3,350		2,700
Leave salary . . .		1,000		1,000
TOTAL .	42,025	48,260	47,900	48,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32,
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
NORTH-WEST FRONTIER PROVINCE—*concld.*				
R. 1.—GOVERNMENT PRESSES—*concld.*				
R. 1(1). GROSS CHARGES—*concld.*				
R. 1 (1)(c).—OTHER CHARGES:				
Overtime and holiday allowances		1,000		1,000
Travelling allowance		1,000		700
Compensation for dearness of food		100		..
Other allowances		2,800		3,100
Contract contingencies		4,000		3,500
Miscellaneous contingencies		1,100		1,100
Addition to plant and machinery		15,000		15,000
Purchase and repair of plant, etc.		5,100		4,600
Freight, etc., on plant and stationery		6,700		6,700
Outside printing		8,000		8,000
Stores		..		700
Other supplies and services		10,900		5,900
TOTAL	54,349	55,700	55,700	50,300
TOTAL GROSS CHARGES	1,02,374	1,10,960	1,09,600	1,06,100
R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,000	14,000	14,000	14,000
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,078	4,270	5,800	6,300
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,793	3,500	3,500	3,500
R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,793	—3,500	—3,500	—3,500
T. DISCOUNT ON PLAIN PAPER	589	770	600	600
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,23,041	1,30,000	1,30,000	1,27,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BALUCHISTAN.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment . .	976	600	600	600
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
Miscellaneous printing charges	..	100	100	100
T.—DISCOUNT ON PLAIN PAPER .	246	300	300	300
TOTAL FOR BALUCHISTAN .	1,222	1,000	1,000	1,000
MADRAS.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	15,613	18,000	14,000	22,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments . . .	31	..	..	..
TOTAL FOR MADRAS .	15,644	18,000	14,000	22,000
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments . .	40,714	51,500	40,500	65,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments . . .	876	2,500	1,500	1,500
TOTAL FOR BOMBAY .	41,590	54,000	42,000	67,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	2,710	2,000	2,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	10,471	32,000	19,000	22,000
PUNJAB.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	5,355	6,000	6,000	10,000
BURMA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments . . .	13,593	16,000	16,000	50,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
BIHAR AND ORISSA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	3,107	2,000	12,000	14,000
CENTRAL PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	1,838	2,000	2,000	2,000
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	2,069	1,000	1,000	2,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s.* 6*d.* = Re 1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . . .	1,01,010	88,000	1,66,000	1,47,000
W. 1 (2).—PRINTING STORES	31,850	28,000	7,000	39,000
W. 1 (3).—OTHER STORES .	5,35,280	2,18,000	2,21,000	4,27,000
W. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND. .	39,720	..	..	..
TOTAL FOR ENGLAND .	7,07,860	3,34,000	3,94,000	6,13,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
X.—LOSS OR GAIN BY EXCHANGE	5,950	..	5,000	..
Y.—*DEDUCT*—RECOVERIES:				
Y 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	27,23,567	23,77,000	23,17,000	23,67,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department .		1,10,000		1,23,000
Controller of Railway Accounts . . .		16,000		30,000
Director of Railway Audit		3,000		8,500
State Railways . .		10,54,000		9,34,500
TOTAL .	9,50,148	11,83,000	10,96,000	10,96,000
Y. 1 (3).—MILITARY DEPARTMENT	15,83,659	15,47,800	17,48,000	13,90,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Patent Office . .		18,000		..
Northern India Salt Revenue Department . .		8,000		8,000
Security Printing . .		2,000		1,300
Central Publication Branch		16,000		..
Lighthouses and Lightships		700		900
Other Miscellaneous Departments . . .		9,000		15,800
TOTAL	44,337	53,700	63,500	26,000
Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH. .	3,36,791	3,00,000	3,00,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	37,93,887	36,62,000	38,22,000	32,75,000
MADRAS	4,000	5,000	5,000	4,000
BOMBAY	6,000	10,000	21,000	10,000
UNITED PROVINCES . . .	..	1,000	1,000	1,000
PUNJAB	4,000	7,000	6,000	6,000
BURMA	25,000	28,000	25,000	25,000
CENTRAL PROVINCES . . .	..	1,000	1,000	1,000
TOTAL .	38,32,887	37,14,000	38,81,000	33,22,000

DEMAND No. 76.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for MISCELLANEOUS EXPENDITURE.

Voted : Eight Lakhs and Nine Thousand Rupees.

Non-voted : Twenty-seven Lakhs and Two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—MISCELLANEOUS DURBAR CHARGES { *Non-voted*	*2,137*	*7,000*	*2,600*	*3,000*
{ Voted	11,153	9,200	8,500	16,700
A. 2.—OTHER CHARGES { *Non-voted*	*100*	*100*	*100*	*100*
{ Voted	9,873	11,700	11,200	12,000
TOTAL FOR ALLOWANCES, REWARDS, ETC.	23,268	28,000	22,400	31,800
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	69,630	71,400	72,100	74,200
B. 2.—OTHER CHARGES	4,757	4,400	9,200	6,400
TOTAL FOR BOOKS AND PERIODICALS	74,387	75,800	81,300	80,600
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS { *Non-voted*	*195*	*200*	*300*	*200*
{ Voted	13,849	14,300	14,100	*15,100*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS . { *Non-voted* .	*91,600*	*98,800*	*1,01,200*	*1,01,700*
{ Voted .	56,129	48,000	15,300	54,000
D. 1 (2).—PAY OF ESTABLISHMENTS . . .	20,535	23,000	21,200	22,100
D. 1 (3).—TRAVELLING EXPENSES { *Non-voted* .	*11,288*	*15,000*	*15,000*	*15,000*
{ Voted .	20,373	14,000	14,000	14,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,217*	*1,200*	*1,200*	*1,200*
D. 1 (5).—OTHER EXPENSES { *Non-voted* .	..	*200*	..	*200*
{ Voted .	22,550	23,000	24,000	23,900
TOTAL FOR TARIFF BOARD .	2,23,692	2,23,200	1,91,900	2,32,100
D. 2.—ROYAL COMMISSION ON AGRICULTURE:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	7	..	..	..
D. 2 (2).—OTHER EXPENSES	12,308	..	..	..
TOTAL FOR ROYAL COMMISSION ON AGRICULTURE	12,315	..	..	..
D. 3.—INDIAN STATUTORY COMMISSION:				
D. 3 (1).—PAY OF OFFICERS. . { *Non-voted*	*32,500*	..	*8,400*	
{ Voted .	1,312	..	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS . .	10,445	..	400	..
D. 3 (3).—TRAVELLING EXPENSES . { *Non-voted*	*15,957*	..	..	..
{ Voted .	4,278	..	100	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*1,793*	..	*300*	..
D. 3 (5).—OTHER EXPENSES	90,785	..	3,600	..
TOTAL FOR INDIAN STATUTORY COMMISSION	1,57,070	..	12,800	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 4.—INDIAN CENTRAL COMMITTEE:				
D. 4 (1).—PAY OF OFFICERS *Non-voted*	*13,098*	..	..	..
D. 4 (1).—PAY OF OFFICERS Voted	37,208	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS	6,079	..		..
D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	*4,290*	..	..	..
D. 4 (3).—TRAVELLING EXPENSES Voted	50,302	..	..	..
D. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*967*	..	..	..
D. 4 (5).—OTHER EXPENSES	23,741	..	..	..
TOTAL FOR INDIAN CENTRAL COMMITTEE	1,35,685	..	..	..
D. 5—ROYAL COMMISSION ON LABOUR:				
D. 5 (1)—PAY OF OFFICERS *Non-voted*	*1,32,365*	*1,95,600*	*1,64,500*	*3,400*
D. 5 (1)—PAY OF OFFICERS Voted	13,007	13,100	8,700	1,700
D. 5 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*1,686*	*7,000*	..	..
D. 5 (2).—PAY OF ESTABLISHMENTS Voted	38,889	43,500	36,500	3,300
D. 5 (3).—TRAVELLING EXPENSES *Non-voted*	*42,463*	*35,000*	*27,000*	..
D. 5 (3).—TRAVELLING EXPENSES Voted	36,991	41,200	14,100	1,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*948*	*1,500*	..	*100*
D. 5 (5).—OTHER EXPENSES	1,86,721	1,61,000	1,00,500	14,000
TOTAL FOR ROYAL COMMISSION ON LABOUR	4,53,070	4,97,900	3,51,300	23,500
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	*1,86,022*	*43,600*	*1,03,350*	*4,600*
D. 6 (1).—PAY OF OFFICERS Voted	2,77,737	4,72,220	3,96,100	37,600
D. 6 (2).—PAY OF ESTABLISHMENTS *Non-voted*	..	..	*1,000*	..
D. 6 (2).—PAY OF ESTABLISHMENTS Voted	1,05,233	66,970	83,000	8,800
D. 6 (3).—TRAVELLING EXPENSES *Non-voted*	*41,207*	*6,360*	*39,850*	..
D. 6 (3).—TRAVELLING EXPENSES Voted	2,03,294	1,89,020	2,62,800	15,000
D. 6 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*2,711*	*440*	*2,900*	..
D. 6 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	1,538	200	600	..
D. 6 (5).—OTHER EXPENSES *Non-voted*	*6,340*	*850*	*6,300*	..
D. 6 (5).—OTHER EXPENSES Voted	1,15,042	90,190	2,61,000	18,400
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—11,186*	*—13,300*	*—18,300*	..
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS Voted	—63,828	—61,150	—54,300	..
TOTAL OF OTHER COMMISSIONS AND COMMITTEES	8,64,110	7,95,400	10,84,300	84,400
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	18,45,942	15,16,500	16,40,300	3,40,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD . .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
E. 2.—OTHER COMPENSATIONS . *Non-voted* .	*14,094*	*17,050*	*14,000*	*13,900*
E. 2.—OTHER COMPENSATIONS . Voted .	38,177	38,550	38,600	38,500
TOTAL FOR COMPENSATIONS .	25,52,271	25,55,600	25,52,600	25,52,400
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . .	2,13,233	2,22,300	2,26,200	2,14,000
G.—GRANTS-IN-AID *Non-voted*	*2,668*	*5,000*	*3,000*	*3,000*
G.—GRANTS-IN-AID Voted	52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS	*7,127*	*3,000*	*3,000*	*3,000*
H. 2.—PAY OF ESTABLISHMENTS	9,426	10,000	10,000	10,500
H. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*1,500*	*1,500*	*1,800*
H. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	965	1,000	1,000	1,200
H. 4.—CONTINGENCIES .	1,460	2,200	1,500	2,300
TOTAL FOR LOCAL CLEARING OFFICE .	18,978	17,700	17,000	18,800
I.—INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF OFFICERS .	*2,400*	*2,400*	*2,400*	*2,400*
I. 2.—PAY OF ESTABLISHMENTS	7,390	8,000	7,900	9,300
I. 3.—ALLOWANCES, HONORARIA, ETC.. . .	2,721	2,700	2,800	3,000
I. 4.—OTHER EXPENSES .	99	400	100	400
TOTAL FOR INDIAN SOLDIERS' BOARD .	12,610	13,500	13,200	15,100
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS *Non-voted*	..	..	*3,800*	..
J. 1 (1).—PAY OF OFFICERS Voted .	..	12,000	..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS . .	..	1,000	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES *Non-voted*	*6,056*	..	*4,000*	..
J. 1 (3).—TRAVELLING AND OTHER EXPENSES Voted .	2,347	12,000	43,500	12,000
J. 1. (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*100*	..
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS .	8,403	25,000	51,400	25,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
J. 2.—INTERNATIONAL LABOUR CONFERENCE :				
J. 2 (1).—PAY OF OFFICERS { *Non-voted.*	..	*6,000*	..	*3,000*
{ Voted .	..	4,000	..	..
J. 2 (2).—TRAVELLING EXPENSES { *Non-voted*	..	*6,000*	..	*3,000*
{ Voted .	53,386	50,000	30,000	40,000
J. 2 (3).—OTHER EXPENSES	4,000	4,000	3,000	3,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	57,386	70,000	33,000	49,000
J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC :				
J. 3 (1) PAY OF ESTABLISHMENT	..	..	..	300
J. 3 (2) TRAVELLINGS EXPENSES	..	..	..	1,500
J. 3 (3) OTHER EXPENSES	..	..	..	8,200
TOTAL FOR CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC.	..	..	..	10,000
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINIVASA SASTRI TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA .				
J. 4 (1).—TRAVELLING AND OTHER EXPENSES . .	..	..	..	9,500
J. 5.—OTHER ITEMS . { *Non-voted.*	*9,96,889*	*25,100*	*23,500*	..
{ Voted .	1,82,128	52,850	1,85,400	2,800
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES . . .	12,44,806	1,72,950	2,93,300	96,300
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) . { *Non-voted* .	*45,049*	*67,400*	*50,000*	*47,400*
{ Voted .	41,475	43,050	16,14,600	48,600
L.—RESERVE	..	5,00,000	..	..
M.—EXPENDITURE IN ENGLAND.	..	..	30,000	..
N.—LOSS OR GAIN BY EXCHANGE .	..	..	1,000	..
TOTAL .	61,41,431	52,85,000	66,12,000	35,11,000
Non-voted .	*41,51,981*	*30,33,000*	*30,61,000*	*27,02,000*
Voted .	19,89,450	22,52,000	35,51,000	8,09,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA . . .	*Non-voted*	*7,23,319*	*4,59,000*	*4,71,000*	*1,85,000*
	Voted	15,61,101	20,30,000	31,37,000	7,08,000
MADRAS . . .	*Non-voted*	*9,004*	*3,000*	*6,000*	..
	Voted	14,731	11,000	15,000	5,000
BOMBAY . . .	*Non-voted*	*37,212*	*19,000*	*20,000*	*13,000*
	Voted	44,567	30,000	36,000	12,000
BENGAL . . .	. . .	49,206	17,000	39,000	4,000
UNITED PROVINCES	*Non-voted*	*7,73,875*	*27,000*	*16,000*	*1,000*
	Voted	2,08,474	82,000	1,66,000	30,000
PUNJAB . . .	*Non-voted*	*6,080*	*6,000*	*8,000*	..
	Voted	29,892	38,000	45,000	30,000
BURMA . . .	*Non-voted*	*23,962*	*6,000*	*13,000*	..
	Voted	12,162	10,000	17,000	6,000
BIHAR AND ORISSA	*Non-voted*	*34,886*	..	*6,000*	..
	Voted	17,156	5,000	12,000	1,000
CENTRAL PROVINCES	*Non-voted*	*25,28,012*	*25,05,000*	*25,12,000*	*25,00,000*
	Voted	35,099	10,000	35,000	1,000
ASSAM . . .	*Non-voted*	*15,631*	*8,000*	*9,000*	*3,000*
	Voted	17,062	19,000	18,000	12,000
EXPENDITURE IN ENGLAND		..	..	30,000	..
LOSS OR GAIN BY EXCHANGE		..	..	1,000	..
TOTAL . . .		61,41,431	52,85,000	66,12,000	35,11,000
	Non-voted	*41,51,981*	*30,33,000*	*30,61,000*	*27,0 ,00*
	Voted	19,89,450	22,52,000	35,51,000	8,0 ,00
III. DETAILS of the foregoing :—					
		INDIA.			
A.—ALLOWANCES, REWARDS, ETC. :					
A. 1.—MISCELLANEOUS DURBAR CHARGES	*Non-voted*	*2,137*	*7,000*	*2,600*	*3,000*
	Voted	10,628	8,600	7,900	16,100
TOTAL . . .		12,765	15,600	10,500	19,100
B.—BOOKS AND PERIODICALS :					
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . .		69,630	71,400	72,100	74,200
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :					
Donations for charitable purposes			*200*		*200*
			11,600		11,100
Charges on account of European vagrants			1,000		1,000
	Non-voted	..	*200*	*300*	*200*
	Voted	13,020	12,600	11,300	12,100
TOTAL .		13,020	12,800	11,600	12,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS . { *Non-voted* .	*91,600*	*98,800*	*1,01,200*	*1,01,700*
{ Voted .	56,129	48,000	15,300	54,000
D. 1 (2).—PAY OF ESTABLISHMENTS . . .	20,535	23,000	21,200	22,100
D. 1 (3).—TRAVELLING EXPENSES { *Non-voted*	*11,288*	*15,000*	*15,000*	*15,000*
{ Voted .	20,373	14,000	14,000	14,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,217*	*1,200*	*1,200*	*1,200*
D. 1 (5).—OTHER EXPENSES . { *Non-voted*	..	*200*	..	*200*
{ Voted .	22,550	23,000	24,000	23,900
D. 2.—ROYAL COMMISSION ON AGRICULTURE:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	7	..	..	..
D. 2 (2).—OTHER EXPENSES	12,308	..	..	..
D. 3.—INDIAN STATUTORY COMMISSION:				
D. 3 (1)—PAY OF OFFICERS { *Non-voted* .	*32,500*	..	*8,400*	..
{ Voted .	1,312	..	..	..
D. 3 (2)—PAY OF ESTABLISHMENTS . .	10,445	..	400	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 3.—INDIAN STATUTORY COMMISSION.—*concld.*				
D. 3 (3)—TRAVELLING EXPENSES { *Non-voted*	*15,957*	..	..	..
Voted	4,278	..	100	..
D. 3 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,793*	..	*300*	..
D. 3 (5)—OTHER EXPENSES	90,785	..	3,600	..
D. 4.—INDIAN CENTRAL COMMITTEE.				
D. 4 (1)—PAY OF OFFICERS. { *Non-voted*	*13,098*	..	..	..
Voted	37,208	..	..	..
D. 4 (2)—PAY OF ESTABLISHMENTS	6,079	..	..	..
D. 4 (3).—TRAVELLING EXPENSES. { *Non-voted*	*4,290*	..	..	..
Voted	50,302	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*967*	..	..	..
D. 4 (5).—OTHER EXPENSES.	23,741	..	..	..
D. 5.—ROYAL COMMISSION ON LABOUR:				
D. 5 (1).—PAY OF OFFICERS { *Non-voted*	*1,32,365*	*1,95,60*	*64,500*	*3,400*
Voted	13,007	13,100	8,700	1,700
D. 5 (2).—PAY OF ESTABLISHMENTS { *Non-voted*	*1,686*	*7,000*	..	
Voted	38,889	43,500	36,500	3,300
D. 5 (3).—TRAVELLING EXPENSES { *Non-voted*	*42,463*	*35,000*	*27,000*	..
Voted	36,991	41,200	14,100	1,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*948*	*1,500*	..	*100*
D. 5 (5).—OTHER EXPENSES	1,86,721	1,61,000	1,00,500	14,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
AUXILIARY COMMITTEE ON THE GROWTH OF EDUCATION.				
D. 6 (1).—PAY OF OFFICERS. *Non-voted*	*9,247*	..	..	..
Voted	1,043	..	..	..
D 6 (2).—PAY OF ESTABLISHMENTS.	1,477	..	..	..
D. 6 (3).—TRAVELLING EXPENSES *Non-voted*	*389*	..	..	..
Voted	151	..	..	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*151*	..	..	..
D. 6 (5).—OTHER EXPENSES	2,866	..	..	..
DEPUTATION TO MALAY.				
D. 6 (2).—PAY OF ESTABLISHMENTS.	..	900	..	..
D. 6 (3).—TRAVELLING EXPRESS	..	9,500	..	..
D. 6 (5).—OTHER EXPENSES	..	8,600	..	..
SPECIAL COMMITTEE TO EXAMINE A BILL TO AMEND AND DEFINE THE LAW RELATING TO PARTENERSHIP:				
D. 6 (1).—PAY OF OFFICERS	..	12,000	4,900	..
D. 6 (3)—TRAVELLING EXPENSES	..	3,400	2,400	..
D. 6 (5).—OTHER EXPENSES	..	..	2,000	..
AGE OF CONSENT COMMITTEE.				
D. 6 (1).—PAY OFFICERS	40,142	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS	6,957	..		..
D. 6 (3)—TRAVELLING EXPENSES	20,127	..	..	..
D. 6 (5).—OTHER EXPENSES	41,685	..	..	..
INDIAN DELEGATION TO THE INTERNATIONAL CONFERENCE FOR THE REVISION OF THE INTERNATIONAL CONVENTION FOR THE SAFETY OF LIFE AT SEA.				
D. 6 (1).—PAY OF OFFICERS	*624*	..		
D. 6 (3).—TRAVELLING EXPENSES *Non-voted*	*2,219*	..		
Voted	1,210	..		
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*276*	..		
D. 6 (5).—OTHER EXPENSES *Non-voted*	*294*	..		
Voted	500	..		

	Actuals, 1929-30.	Budget Estimate, 1930-31	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 6.—OTHER COMMISSIONS AND COMMITTEES.—*contd.*				
DRUGS COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	..	*18,000*	*15,000*	*3,000*
D. 6 (1).—PAY OF OFFICERS Voted	..	36,000	30,500	5,500
D. 6 (2).—PAY OF ESTABLISHMENTS	..	9,400	7,800	1,600
D. 6 (3).—TRAVELLING EXPENSES *Non-voted*	..	*4,300*	*4,300*	..
D. 6 (3).—TRAVELLING EXPENSES Voted	..	27,700	27,700	..
D. 6 (5).—OTHER EXPENSES	..	14,600	14,600	..
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS *Non-voted*	..	*—11,100*	*—11,100*	..
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS Voted	..	—43,900	—43,900	..
FORESTRY COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	*2,156*	..	..	..
D. 6 (1).—PAY OF OFFICERS Voted	7,950	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS	3,259	..	..	..
D. 6 (3)—TRAVELLING EXPENSES *Non-voted*	*48*	..	..	..
D. 6 (3)—TRAVELLING EXPENSES Voted	2,256	..	..	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*125*	..	..	..
D. 6 (5).—OTHER EXPENSES	644	..	..	..
COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	*4,268*	..	..	..
D. 6 (1).—PAY OF OFFICERS Voted	18,720	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS	7,283	..	..	..
D. 6 (3)—TRAVELLING EXPENSES *Non-voted*	*5,540*	..	..	..
D. 6 (3)—TRAVELLING EXPENSES Voted	7,174	..	..	..
D. 6 (5).—OTHER EXPENSES	5,795	..	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 6.—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
COMMITTEE ON SALE OF GOODS ACT.				
D. 6 (1).—PAY OF OFFICERS.	4,800	..	..	..
D. 6 (3).—TRAVELLING EXPENSES . . .	3,161	..	..	..
INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS.	25,227	4,01,000	2,71,000	32,100
D. 6 (2).—PAY OF ESTABLISHMENTS . . .	12,692	36,500	36,500	7,200
D. 6 (3).—TRAVELLING EXPENSES . .	14,495	1,27,000	82,000	15,000
D. 6 (5).—OTHER EXPENSES.	7,404	35,500	35,500	15,400
HIDE CESS ENQUIRY COMMITTEE:				
D. 6 (1).—PAY OF OFFICERS . { *Non-voted*	*10,595*	..	*200*	..
{ Voted .	8,900	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS . . .	2,687	..	..	..
D. 6 (3).—TRAVELLING EXPENSES { *Non-voted*	*5,270*	..	*100*	..
{ Voted .	11,546	..	..	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*240*		..	..
D 6 (5).—OTHER EXPENSES { *Non-voted*	*1,348*	..	..	..
{ Voted .	1,019	..	4,500	..
INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS	17,890	700	7,200	
D. 6 (2).—PAY OF ESTABLISHMENTS . . .	8,288	1,300	8,700	..
D. 6 (3).—TRAVELLING EXPENSES . . .	8,317	1,000	2,500	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	400	..	300	..
D. 6 (5).—OTHER EXPENSES	4,788	..	12,900	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 6—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
SALT SURVEY COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	..	..	*4,100*	..
D. 6 (1).—PAY OF OFFICERS Voted	..	..	26,100	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	1,700	..
D. 6(3)—TRAVELLING EXPENSES *Non-voted*	..	..	*1,500*	..
D. 6(3)—TRAVELLING EXPENSES Voted	..	..	5,700	..
D 6 (5)—OTHER EXPENSES	..	..	1,900	..
COAL DUST COMMITTEE.				
D. 6 (5).—OTHER EXPENSES	..	1,500	..	1,000
HAJ ENQUIRY COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS *Non-voted*	*33,986*	..	..	..
D. 6 (1).—PAY OF OFFICERS Voted	75,045	..	..	..
D. 6 (2).—PAY OF ESTABLISHMENTS	16,062	..	..	..
D. 6 (3).—TRAVELLING EXPENSES. *Non-voted*	*6,490*	..	..	..
D. 6 (3).—TRAVELLING EXPENSES. Voted	53,425	..	..	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*515*	..	..	..
D. 6 (5).—OTHER EXPENSES	5,738	..	..	..
FACTS FINDING COMMITTEE.				
D. 6 (1)—PAY OF OFFICERS *Non-voted*	..	..	..	*1,600*
D. 6 (1)—PAY OF OFFICERS Voted.	..	..	22,000	..
NORTH WEST FRONTIER DEFENCE COMMITTEE.				
D. 6 (1).—PAY OF OFFICERS	..	..	*9,000*	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	*1,000*	..
D. 6 (3).—TRAVELLING EXPENSES	..	..	*2,000*	..
D.6 (5).—OTHER EXPENSES	..	..	*3,400*	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 6—OTHER COMMISSIONS AND COMMITTEES—*concld.*				
ROUND TABLE CONFERENCE.				
D. 6 (1).—PAY OF OFFICERS	..	..	*8,400*	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	1,100	..
D. (3).—TRAVELLING EXPENSES — *Non-voted*	..	..	*24,300*	..
D. (3).—TRAVELLING EXPENSES — Voted	..	..	1,15,800	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*1,700*	..
D. 6(5).—OTHER EXPENSES	..	..	1,10,700	..
PESHAWAR DISTURBANCES ENQUIRY COMMITTEE.				
D. 6(1).—PAY OF OFFICERS	..	..	*9,900*	..
D. 6 (2).—PAY OF ESTABLISHMENTS	..	..	400	..
D 6 (3).—TRAVELLING EXPENSES — *Non-voted*	..	..	*1,800*	..
D 6 (3).—TRAVELLING EXPENSES — Voted	..	..	300	..
D. 6 (5).—OTHER EXPENSES	..	..	900	..
INLAND STEAM VESSELS RATES ADVISORY COMMITTEE.				
D. 6 (5)—OTHER EXPENSES	..	..	..	(*a*)2,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla		28,600		29,100
House tax and other taxes on Imperial buildings in Calcutta		5,700		14,400
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,88,000		1,70,500
TOTAL	2,13,233	2,22,300	2,26,200	2,14,000

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 402, paragraph 30.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—GRANTS-IN-AID:				
		Maintenance of the Victoria Memorial		50,000		50,000
		Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
		TOTAL	52,700	52,700	52,700	52,700
		H.—LOCAL CLEARING OFFICE:				
		H. 1.—PAY OF OFFICERS:				
1	1	*Controller*	*7,127*	*3,000*	*3,000*	*3,000*
		H. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)		9,500		10,000
2	2	Servants (at rates varying from Rs. 12 to Rs. 22)		500		500
6	6	TOTAL	9,426	10,000	10,000	10,500
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non-voted*	..	*1,500*	*1,500*	*1,800*
		Travelling and other allowances — Voted	965	1,000	1,000	1,200
		TOTAL	965	2,500	2,500	3,000
		H. 4.—CONTINGENCIES:				
		Purchase and repair of furniture		100		100
		Postage and telegram charges		400		400
		Other contingent expenditure		1,700		1,800
		TOTAL	1,460	2,200	1,500	2,300
		I.—INDIAN SOLDIERS' BOARD:				
		I. 1.—PAY OF OFFICERS	*2,400*	*2,400*	*2,400*	*2,400*
		I. 2.—PAY OF ESTABLISHMENTS	7,390	8,000	7,900	9,300
		I. 3.—ALLOWANCES, HONORARIA, ETC.	2,721	2,700	2,800	3,000
		I. 4.—OTHER EXPENSES	99	400	100	400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS { *Non-voted*	..	..	*3,800*	..
{ Voted	..	12,000	..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS	..	1,000	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES { *Non-voted.*	*6,056*	..	*4,000*	..
{ Voted	2,347	12,000	43,500	12,000
J. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*100*	..
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS { *Non-voted*	..	*6,000*	..	*3,000*
{ Voted	..	4,000	..	..
J. 2 (2).—TRAVELLING EXPENSES. { *Non-voted.*	..	*6,000*	..	*3,000*
{ Voted	53,386	50,000	30,000	40,000
J. 2 (3).—OTHER EXPENSES	4,000	4,000	3,000	3,000
J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC:				
J. 3 (1).—PAY OF ESTABLISHMENTS	..	..	..	(*a*)300
J. 3 (2).—TRAVELLING EXPENSES.	..	..	..	(*a*)1,500
J. 3(3).—OTHER EXPENSES	..	..	..	(*a*) 8,200
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINIVASA SASTRI, TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA.				
J. 4. (1)—TRAVELLING AND OTHER EXPENSES	..	..	..	(*b*) 9,500
J. 5—OTHER ITEMS { *Non-voted.*	*2,26,697*	..	*10,100*	..
{ Voted	26,464	..	58,400	..
TOTAL	2,53,061	..	68,500	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, page 335, paragraph 16.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 563, paragraph 49.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		1,000		1,000
Irrecoverable temporary loans written off		*50,000* / 100		*25,000* / ..
Annual stipends to holders of literary titles		300		400
Loss by exchange on local transactions		*17,400* / 4,200		*17,400* / 9,500
Non-voted	*45,049*	*67,400*	*50,000*	*42,400*
Voted	10,849	5,600	15,76,500	10,900
TOTAL	55,898	73,000	16,26,500	53,300
L.—RESERVE:				
Reserve at the disposal of the Finance Department	..	5,00,000	..	..
TOTAL FOR INDIA	22,84,420	24,89,000	36,08,000	8,93,000
Non-voted	*7,23,319*	*4,59,000*	*4,71,000*	*1,85,000*
Voted	15,61,101	20,30,000	31,37,000	7,08,000
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,000	1,000	1,000	1,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	482	400	1,400	1,400
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Subsistence allowance to distressed sea-men	..	..	1,500	1,500
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 6(1).—PAY OF OFFICERS. *Non-voted*	*7,647*	*5,000*	*5,400*	..
D. 6(1).—PAY OF OFFICERS. Voted	9,074	5,000	4,700	..
D. 6 (2).—PAY OF ESTABLISHMENTS.	7,767	2,500	2,500	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 6.—OTHER COMMISSIONS AND COMMITTEES—*concld.*				
BANKING ENQUIRY COMMITTEE—*concld.*				
D. 6 (3).—TRAVELLING EXPENSES . . *Non-voted*	*1,357*	--	*300*	..
Voted	11,555	2,500	1,800	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*200*	*300*	..
D. 6 (5).—OTHER EXPENSES	14,437	6,800	3,200	
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS. *Non-voted*	..	*—2,200*	..	..
Voted .	—30,000	—8,800	—2,200	..
TOTAL FOR BANKING ENQUIRY COMMITTEE . . .	21,837	11,000	16,000	..
Non-voted .	*9,004*	*3,000*	*6,000*	..
Voted .	12,833	8,000	10,000	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES				
J. 5.—OTHER ITEMS . .	..	600	100	100
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	416	1,000	1,000	1,000
TOTAL FOR MADRAS . .	23,735	14,000	21,000	5,000
Non-voted .	*9,004*	*3,000*	*6,000*	..
Voted .	14,731	11,000	15,000	5,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles *Non-voted*	*100*	*100*	*100*	*100*
Voted	100	400	400	400
TOTAL .	200	500	500	500
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2,146	2,000	3,000	1,800

	Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes . *Non voted* .	*195*	..	..	..
Voted .	829	1,700	1,300	1,300
TOTAL .	1,024	1,700	1,300	1,300
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 6.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 6(1).—PAY OF OFFICERS. *Non-voted*	*19,694*	2,700	*6,000*	..
Voted .	8,200	3,000	4,200	..
D. 6(2).—PAY OF ESTABLISHMENTS . .	12,031	8,950	5,100	..
D. 6(3).—TRAVELLING EXPENSES. *Non-voted*	*4,223*	..	*400*	..
Voted .	20,450	3,000	7,500	..
D. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	..	..	*100*	..
Voted .	368	..	..	..
D. 6(5).—OTHER EXPENSES *Non-voted*	..	*250*	*500*	..
Voted .	12,757	3,000	6,200	..
D. 6(6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS .	—20,000	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE . . .	57,723	20,000	30,000	..
Non-voted .	*23,917*	*2,950*	*7,000*	..
Voted .	33,806	17,050	23,000	..
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
Compensation to Janjira and other States . . .		*15,950*		*12,900*
Other compensations .		2,950		2,900
Non-voted .	*13,000*	*15,950*	*12,900*	*12,900*
Voted .	2,931	2,950	3,000	2,900
TOTAL .	15,931	18,900	15,900	15,800
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 5.—OTHER ITEMS . .	921	2,650	1,000	2,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices . . .		3,000		3,000
Miscellaneous Durbar charges .		250		200
TOTAL .	3,834	3,250	4,300	3,200
TOTAL FOR BOMBAY .	81,779	49,000	56,000	25,000
Non-voted .	*37,212*	*19,000*	*20,000*	*13,000*
Voted .	44,567	30,000	36,000	12,000
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles .	2,700	2,700	3,000	2,700
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	1,262	1,300	3,000	1,300
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 6(1).—PAY OF OFFICERS.	24,665	6,800	13,100	..
D. 6(2).—PAY OF ESTABLISHMENTS .	6,312	2,000	3,000	..
D. 6(3).—TRAVELLING EXPENSES .	9,313	2,000	2,000	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	770	200	300	..
D. 6(5).—OTHER EXPENSES .	4,184	2,000	14,600	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	45,244	13,000	33,000	..
TOTAL FOR BENGAL .	49,206	17,000	39,000	4,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES: Annual stipends to holders of literary titles	1,598	1,800	1,800	1,800
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	660	500	1,000	1,000
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE:				
D. 6(1).—PAY OF OFFICERS *Non-voted*	*2,313*	*800*	*1,500*	..
D. 6(1).—PAY OF OFFICERS Voted	12,539	1,100	4,900	..
D. 6(2).—PAY OF ESTABLISHMENTS	4,495	380	3,400	..
D. 6(3).—TRAVELLING EXPENSES *Non-voted*	*176*	..	..	..
D. 6(3).—TRAVELLING EXPENSES Voted	8,093	1,000	2,100	..
D. 6(5).—OTHER EXPENSES	2,108	220	2,500	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	29,724	3,500	14,400	..
Non-voted	*2,489*	*800*	*1,500*	..
Voted	27,235	2,700	12,900	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Maharaja Scindia		*1,100*		*1,000*
Compensation to Raja Mohendra Man Singh		24,100		24,100
Non-voted	*1,094*	*1,100*	*1,100*	*1,000*
Voted	24,100	24,100	24,100	24,100
TOTAL	25,194	25,200	25,200	25,100
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 5.—OTHER ITEMS. *Non-voted*	*7,70,292*	*25,100*	*13,400*	..
J. 5.—OTHER ITEMS. Voted	1,54,743	49,300	1,25,600	..
Total	9,25,035	74,400	1,39,000	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	138	3,600	600	3,100
TOTAL FOR UNITED PROVINCES .	9,82,349	1,09,000	1,82,000	31,000
Non-voted .	*7,73,875*	*27,000*	*16,000*	*1,000*
Voted .	2,08,474	82,000	1,66,000	30,000
PUNJAB.				
A.—ALLOWANCES, REWARDS ETC. :				
A. 2.—OTHER CHARGES : Annual stipends to holders of literary titles .	574	400	400	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	107	100	700	800
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 6.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 6 (1).—PAY OF OFFICERS { *Non-voted*	*7,449*	*5,200*	*10,400*	..
Voted .	1,426	1,400	2,400	..
D. 6 (2).—PAY OF ESTABLISHMENTS . . .	1,230	2,300	4,300	..
D. 6 (3).—TRAVELLING EXPENSES . { *Non-voted*	*658*	*800*	*200*	..
Voted .	1,184	7,800	5,500	..
D. 6 (5).—OTHER EXPENSES . . .	1,520	3,700	8,200	..
D. 6 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS { *Non-voted* .	*—2,027*	..	*—2,600*	..
Voted .	—1,340	—5,200	—5,000	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	10,100	16,000	23,400	..
{ *Non-voted*	*6,080*	*6,000*	*8,000*	..
Voted .	4,020	10,000	15,400	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—*concld.*				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 5.—OTHER ITEMS . .	..	300	300	300
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local transactions		2,500		3,500
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master .		600		600
Establishments . . .		8,300		8,300
Travelling allowances . .		300		300
Other allowances . . .		100		100
Rations		3,500		3,500
Motor contingencies . .		7,700		7,700
Rent of Boarding house . .		3,000		3,000
Miscellaneous expenses . .		1,200		1,500
TOTAL FOR OTHER CHARGES .	25,191	27,200	28,200	28,500
TOTAL FOR PUNJAB . .	35,972	44,000	53,000	30,000
Non-voted .	*6,080*	*6,000*	*8,000*	..
Voted .	29,892	38,000	45,000	30,000
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1—MISCELLANEOUS DURBAR CHARGES:				
Cost of Aggamahapandita Seals . .	530	600	600	600
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles . .	3,163	3,800	3,700	4,100
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	100	100	100	100

	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS.				
Donations for charitable purposes	..	..	..	200
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE:				
D. 6(1).—PAY OF OFFICERS: *Non-voted*	*26,827*	*5,000*	*13,000*	..
Voted	1,460	1,240	400	..
D. 6(2).—PAY OF ESTABLISHMENTS	4,339	1,200	1,300	..
D. 6(3).—TRAVELLING EXPENSES *Non-voted*	*1,917*	*260*	*2,200*	..
Voted	2,085	820	1,300	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*671*	*140*	*300*	..
D 6(5).—OTHER EXPENSES *Non-voted*	*3,706*	*600*	*2,100*	..
Voted	2,069	3,990	9,800	..
D. 6(6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—9,159*	..	*—4,600*	..
Voted	—2,488	—3,250	—3,200	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	31,427	10,000	22,600	..
Non-voted	*23,962*	*6,000*	*13,000*	..
Voted	7,465	4,000	9,600	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	904	1,500	3,000	1,000
TOTAL FOR BURMA	36,124	16,000	30,000	6,000
Non-voted	*23,962*	*6,000*	*13,000*	..
Voted	12,162	10,000	17,000	6,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES				
Annual stipends to holders of literary titles	571	1,000	600	1,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE:				
D. 6(1).—PAY OF OFFICERS. *Non-voted*	*29,667*	..	*5,500*	..
D. 6(1).—PAY OF OFFICERS. Voted	3,288	500	300	..
D. 6(2).—PAY OF ESTABLISHMENTS	4,099	100	700	..
D. 6(3).—TRAVELLING EXPENSES. *Non-voted*	*3,927*	..	*200*	..
D. 6(3).—TRAVELLING EXPENSES. Voted	6,564	700	600	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*300*	..	..	..
D. 6(5).—OTHER EXPENSES. *Non-voted*	*992*	..	*300*	..
D. 6(5).—OTHER EXPENSES. Voted	2,634	2,700	9,800	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	51,471	4,000	17,400	..
Non-voted	*34,886*	..	*6,000*	..
Voted	16,585	4,000	11,400	..
TOTAL FOR BIHAR AND ORISSA	52,042	5,000	18,000	1,000
Non-voted	*34,886*	..	*6,000*	..
Voted	17,156	5,000	12,000	1,000
CENTRAL PROVINCES.				
.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	67	500	200	500

	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE:				
D. 6(1).—PAY OF OFFICERS *Non-voted*	*20,849*	*4,000*	*9,450*	..
Voted	10,922	3,000	4,000	..
D. 6(2).—PAY OF ESTABLISHMENTS	5,502	2,000	6,000	..
D. 6(3).—TRAVELLING EXPENSES. *Non-voted*	*6,923*	*900*	*2,050*	..
Voted	15,412	2,000	5,300	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*240*	*100*	*500*	..
D. 6(5).—OTHER EXPENSES.	3,189	2,000	19,100	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	63,037	14,000	46,400	..
Non-voted	*28,012*	*5,000*	*12,000*	..
Voted	35,025	9,000	34,400	..
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	7	500	400	500
TOTAL FOR CENTRAL PROVINCES	25,63,111	25,15,000	25,47,000	25,01,000
Non voted	*25,28,012*	*25,05,000*	*25,12,000*	*25,00,000*
Voted	35,099	10,000	35,000	1,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.				
A. 2.—OTHER CHARGES: Annual stipends to holders of literary titles . .	100	100	100	100
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 6.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 6(1).—PAY OF OFFICERS. *Non-voted*	*10,700*	*2,900*	*5,500*	..
Voted .	6,446	480	400	..
D. 6(2).—PAY OF ESTABLISHMENTS . .	753	340	500	..
D. 6(3).—TRAVELLING EXPENSES. *Non-voted*	*2,070*	*100*	*500*	..
Voted .	6,776	600	300	..
D. 6(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*193*	..	..	..
D. 6(5).—OTHER EXPENSES.	*1,705*	*5,580*	*4,600*	..
D. 6(6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.	—10,000	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	18,643	10,000	11,800	..
Non-voted .	*12,963*	*3,000*	*6,000*	..
Voted .	5,680	7,000	5,800	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS	11,146	11,500	11,500	11,500
G.—GRANTS-IN-AID: *Subsidies to guaranteed telegraph lines*	*2,668*	*5,000*	*3,000*	*3,000*
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Charges for treatment of patients at the Pasteur Institute .		200		100
Irrecoverable temporary loans written off		200		300
TOTAL .	136	400	600	400
TOTAL FOR ASSAM .	32,693	27,000	27,000	15,000
Non-voted .	*15,631*	*8,000*	*9,000*	*3,000*
Voted .	17,062	19,000	18,000	12,000

DEMAND No. 77.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses on account of REFUNDS.

Voted : Seventy Lakhs and Seventy-eight Thousand Rupees.

Non-voted : Two Crores, Thirteen Lakhs and Fifty-nine Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS . .	*Non-voted* .	*26,95,217*	*30,21,000*	*31,13,000*	*33,70,800*
	Voted .	49,05,936	54,58,000	63,20,500	66,19,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX . .		*1,56,61,353*	*1,31,28,900*	*1,37,58,600*	*1,58,17,600*
B. 2.—SUPER-TAX . .		*28,65,189*	*12,63,000*	*26,28,300*	*11,65,000*
TOTAL FOR TAXES ON INCOME .		*1 85,26,542*	*1,43,91,900*	*1,63,86,900*	*1,69,82,600*
C.—SALT . .	*Non-voted* .	*3,25,228*	*4,09,000*	*3,74,000*	*3,92,000*
	Voted .	1,16,591	1,37,300	3,41,300	76,300
D.—STAMPS		*71,154*	*72,300*	*79,700*	*73,500*
E.—CURRENCY		*63,174*	*80,400*	*72,200*	*61,400*
F.—RECEIPTS IN AID OF SUPER-ANNUATION .	*Non-voted* .	*11,453*	*2,600*	*59,401*	*2,500*
	Voted .	75,369	77,000	67,900	82,400
G.—MISCELLANEOUS REVENUE :					
	Non-voted	*2,47,422*	*2,62,000*	*3,63,000*	*3,12,700*
	Voted .	1,00,340	3,93,100	3,88,200	1,07,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS:				
H. 1.—OPIUM	-	--	1,200	200
H. 2.—LAND REVENUE *Non-voted*	*2,647*	*3,600*	*3,100*	*3,500*
H. 2.—LAND REVENUE Voted	11,964	9,000	8,400	7,700
H. 3.—EXCISE *Non-voted*	*33,066*	*14,300*	*12,200*	*13,300*
H. 3.—EXCISE Voted	8,446	5,000	13,100	6,800
H. 4.—FOREST *Non-voted*	*857*	..	..	..
H. 4.—FOREST Voted	2,753	1,500	2,000	2,200
H. 5.—REGISTRATION *Non-voted*	*3*	..	*100*	*100*
H. 5.—REGISTRATION Voted	599	500	400	400
H. 6.—PAYMENTS FROM INDIAN STATES	*1,76,074*	*1,18,000*	*1,12,000*	*1,12,000*
H. 7.—IRRIGATION WORKS *Non-voted*	*1,130*	..	..	..
H. 7.—IRRIGATION WORKS Voted	463	..	2,000	2,300
H. 8.—INTEREST *Non-voted*	*68,289*	..	*2 000*	*100*
H. 8.—INTEREST Voted	10,782	500	76,300	700
H. 9.—ADMINISTRATION OF JUSTICE	*28,774*	*24,600*	*31,800*	*31,300*
H. 10.—JAILS AND CONVICT SETTLEMENTS	147	1,800	1,000	1,000
H. 11.—POLICE *Non-voted*	*35*	..	*100*	*100*
H. 11.—POLICE Voted	4,135	5,800	6,600	5,400
H. 12.—PORTS AND PILOTAGE	7,362	4,200	2,500	1,300
H. 13.—LIGHT-HOUSES AND LIGHT-SHIPS *Non-voted*	..	*6,000*	..	..
H. 13.—LIGHT-HOUSES AND LIGHT-SHIPS Voted	23,617	29,200	26,400	24,700
H. 14.—EDUCATION	156	..	1,000	1,000
H. 15.—MEDICAL *Non-voted*	*2,981*	*3,500*	*1,200*	*1,200*
H. 15.—MEDICAL Voted	19,859	8,500	13,300	18,600
H. 16.—PUBLIC HEALTH	5,034	6,000	5,000	5,000
H. 17.—AGRICULTURE *Non-voted*	*64*	*100*	*100*	*100*
H. 17.—AGRICULTURE Voted	2,981	800	3,600	3,900
H. 18.—INDUSTRIES	10	200	200	100
H. 19.—MISCELLANEOUS DEPARTMENTS	2,412	3,800	6,400	3,500
H. 19 (1)—CIVIL AVIATION	..	--	..	1,000
H. 20.—INDIAN STORES DEPARTMENT	374	1,000	1,000	1,000
H. 21.—CIVIL WORKS *Non-voted*	*43,320*	*23,700*	*1,05,200*	*1,700*
H. 21.—CIVIL WORKS Voted	14,715	14,300	16,600	16,200
H. 22.—STATIONERY AND PRINTING *Non-voted*	*67*	..	..	*100*
H. 22.—STATIONERY AND PRINTING Voted	82,149	74,500	89,300	89,100
H. 23.—MISCELLANEOUS	648	..	800	300
TOTAL FOR OTHER REFUNDS	5,55,922	3,60,400	5,44,900	3,55,900
I.—ENGLAND—				
I.—1 TAXES ON INCOME	*960*		..	..
I. 2.—CIVIL WORKS	*1,280*	..	*1,000*	..
J.—LOSS OR GAIN BY EXCHANGE	*20*	..		
GRAND TOTAL	2,76,96,608	2,46,65,000	2,81,22,000	2,84,37,000
Non-voted	*2,22,99,757*	*1,84,33,000*	*2,07,17,000*	*2,13,59,000*
Voted	53,96,851	62,32,000	74,05,000	70,78,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non voted*	*59,62,920*	*44,66,000*	*75,63,000*	*1,01,91,000*
	Voted	6,00,342	8,91,000	7,03,000	6,37,000
BALUCHISTAN	*Non-voted*	*13,069*	*14,000*	*13,000*	*12,000*
	Voted	23,854	15,000	13,000	14,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*1,76,416*	*72,000*	*1,13,000*	*77,000*
	Voted	47,140	43,000	59,000	50,000
MADRAS	*Non-voted*	*22,87,492*	*18,46,000*	*20,42,000*	*19,36,000*
	Voted	1 59,984	2,00,000	2,10,000	1,45,000
BOMBAY	*Non voted*	*59,02,602*	*58,98,000*	*72,21,000*	*61,73,000*
	Voted	39,03,473	43,99,000	52,62,000	55,23,000
BENGAL	*Non-voted*	*2,199*	..	*8,000*	..
	Voted	78,375	72,000	1,01,000	80,000
UNITED PROVINCES	*Non-voted*	*3,64,776*	*3,18,000*	*4,04,000*	*3,17,000*
	Voted	1,156	1,000	38,000	1,000
PUNJAB	*Non-voted*	*4,51,881*	*3,78,000*	*5,20,000*	*3,79,000*
	Voted	2,31,576	73,000	2,27,000	2,03,000
BURMA	*Non-voted*	*48,95,310*	*42,37,000*	*12,38,000*	*10,05,000*
	Voted	2,71,583	4,14,000	4,12,000	3,58,000
BIHAR AND ORISSA	*Non-voted*	*10,65,403*	*3,04,000*	*5,93,000*	*3,48,000*
	Voted	96	..	29,000	2,000
CENTRAL PROVINCES	*Non-voted*	*6,96,120*	*6,00,000*	*5,11,000*	*5,55,000*
	Voted	757	1,000	11,000	1,000
ASSAM	*Non-voted*	*3,73,080*	*1,82,000*	*3,76,000*	*2,40,000*
	Voted	2,925	..	20,000	1,000
COORG		*292*	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*1,05,937*	*1,18,000*	*1,13,000*	*1,27,000*
	Voted	75,590	1,23,000	3,20,000	63,000
TOTAL	*Non-voted*	*2,22,97,497*	*1,84,33,000*	*2,07,16,000*	*2,13,59,000*
	Voted	53,96,851	62,32,000	74,05,000	70,78,000
ENGLAND		*2,240*	..	*1,000*	..
LOSS OR GAIN BY EXCHANGE		*20*	..	..	..
GRAND TOTAL		2,76,96,608	2,46,65,000	2,81,22,000	2,84,37,000
	Non-voted	*2,22,99,757*	*1,84,33,000*	*2,07,17,000*	*2,13,59,000*
	Voted	53,96,851	62,32,000	74,05,000	70,78,000

DEMAND No. 78.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses of the North-West FRONTIER PROVINCE.

Voted: One Crore, Eleven Lakhs and Thirty-nine Thousand Rupees.

Non-voted: One Crore, Thirty-five Lakhs and Thirty-nine Thousand Rupees.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
SUMMARY:					
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	*Non-voted.*	*26,111*	*18,000*	*18,000*	*18,000*
	Voted	4,34,145	3,68,000	3,54,000	3,27,000
II.—DIRECT DEMANDS ON THE REVENUE —FOREST	*Non-voted*	*37,992*	*61,000*	*57,000*	*71,000*
	Voted	8,02,227	8,38,000	7,76,000	8,32,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE	*Non-voted*	*14,251*	*15,000*	*14,000*	*14,000*
	Voted	6,11,051	6,31,000	6,27,000	6,19,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES		66,799	..	20,000	..
V.—GENERAL ADMINISTRATION	*Non-voted*	*5,06,750*	*4,74,000*	*4,86,000*	*4,89,000*
	Voted	13,16,928	13,89,000	14,11,000	14,00,000
VI.—ADMINISTRATION OF JUSTICE	*Non-voted*	*1,26,679*	*1,33,000*	*1,35,000*	*1,20,000*
	Voted	6,44,082	6,33,000	6,55,000	6,70,000
VII.—JAILS AND CONVICT SETTLEMENTS	*Non-voted*	*900*	*1,000*	*3,000*	*1,000*
	Voted.	8,22,517	8,73,000	8,81,000	10,07,000
VIII.—POLICE	*Non-voted*	*2,28,552*	*2,29,000*	*2,68,000*	*2,32,000*
	Voted	27,17,810	28,53,000	32,51,000	29,53,000
IX.—ECCLESIASTICAL		*81,281*	*91,000*	*89,000*	*86,000*
X.—POLITICAL		*24,37,502*	*28,25,000*	*32,31,000*	*27,16,000*
XI.—FRONTIER WATCH AND WARD		*95,11,117*	*96,21,000*	*1,01,40,000*	*95,85,000*
XII.—EDUCATION	*Non-voted*	*50,260*	*52,000*	*50,000*	*53,000*
	Voted	19,26,731	20,29,000	20,18,000	21,58,000
XIII.—MEDICAL	*Non-voted*	*90,145*	*96,000*	*1,28,000*	*1,16,000*
	Voted	5,26,759	5,95,000	5,87,000	7,11,000
XIV.—PUBLIC HEALTH	*Non-voted*	*12,112*	*18,000*	*11,000*	*19,000*
	Voted	93,187	1,11,000	1,05,000	1,10,000

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
SUMMARY—*concld*					
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF	*Non-voted*	*7,847*	*19,000*	*19,000*	*19,000*
	Voted.	1,92,507	2,40,000	2,49,000	2,73,000
XVI.—MISCELLANEOUS . . .		80,000	75,000	79,000	79,000
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .		..	— 100	..	..
GRAND TOTAL .		2,33,66,802	2,42,87,900	2,56,62,000	2,46,78,000
	Non-voted	*1,31,31,499*	*1,36,53,000*	*1,46,49,000*	*1,35,39,000*
	Voted .	1,02,34,803	1,06,34,900	1,10,13,000	1,11,39,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CUSTOMS . . .	*Non-voted*	*300*	*1,000*	*1,000*	*1,000*
	Voted .	13,737	14,000	14,000	14,000
TAXES ON INCOME . . .		72,887	79,000	78,000	79,000
IRRIGATION . . .	*Non-voted*	*11,47,426*	*12,35,000*	*12,47,000*	*11,66,000*
	Voted .	13,45,767	12,92,000	14,69,000	10,88,000
INTEREST ON MISCELLANEOUS OBLIGATIONS . .		*56,943*	*64,000*	*65,000*	*71,000*
GENERAL ADMINISTRATION	*Non-voted*	..	..	*8,000*	*23,000*
	Voted .	1,02,411	1,16,000	1,06,000	1,07,000
FRONTIER WATCH AND WARD .		*50,13,235*	*48,94,000*	*50,05,000*	*38,01,000*
MISCELLANEOUS DEPARTMENTS (CENSUS)	*Non-voted*	..	*17,000*	*17,000*	*18,000*
	Voted .	..	19,000	18,000	17,000
CURRENCY		3,299	4,000	4,000	5,000
CIVIL WORKS . . .	*Non-voted*	*4,998*	*15,700*	*9,000*	*76,000*
	Voted .	37,99,685	50,21,300	52,32,000	38,48,000
TERRITORIAL AND POLITICAL PENSIONS . . .		*52,675*	*48,000*	*48,000*	*46,000*
SUPERANNUATION ALLOWANCES, ETC. .	*Non-voted*	*—19,521*	*—18,000*	*—23,000*	*18,000*
	Voted .	4,99,650	5,14,000	5,12,000	5,07,000
STATIONERY AND PRINTING. .		1,23,041	1,30,000	1,30,000	1,27,000
REFUNDS . . .	*Non-voted*	*1,76,416*	*72,000*	*1,14,000*	*76,000*
	Voted .	47,140	43,000	59,000	50,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE .		..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE . .	*Non-voted*	*21,675*	..	*3,000*	*4,000*
	Voted .	2,77,802	1,01,000	43,000	63,000
TOTAL .		1,27,39,566	1,36,52,000	1,41,59,000	1,11,69,000
	Non-voted	*64,54,147*	*63,18,700*	*64,94,000*	*52,64,000*
	Voted .	62,85,419	73,33,300	76,65,000	59,05,000
GRAND TOTAL .		3,61,05,868	3,79,39,900	3,98,21,000	3,58,47,000
	Non-voted	*1,95,85,646*	*1,99,71,700*	*2,11,43,000*	*1,88,03,000*
	Voted .	1,65,20,222	1,79,68,200	1,86,78,000	1,70,44,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS .	..	3,000	..	..
A. 2.—PAY OF ESTABLISHMENTS	13,826	19,805	14,400	14,400
A. 3.—OTHER CHARGES .	21,419	17,195	12,300	8,100
TOTAL FOR CHARGES OF ADMINISTRATION	35,245	40,000	26,700	22,500
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS { *Non-voted* / Voted .	*4,034* / 9,431	.. / 1,400	.. / 3,000	.. / ..
B. 2.—PAY OF ESTABLISHMENTS	64,667	14,996	14,700	2,000
B. 3.—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted* / Voted	*4,703* / 20,085	.. / 4,604	.. / 4,100	.. / ..
B. 4.—CONTINGENCIES. .	9,159	2,000	2,000	..
TOTAL FOR SURVEY AND SETTLEMENT .	1,12,079	23,000	23,800	2,000
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISHMENTS	2,60,581	2,64,180	2,66,100	2,66,600
C. 2.—ALLOWANCES, HONORARIA, ETC. . .	21,378	23,752	21,200	19,600
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	4,955	7,068	6,200	6,300
TOTAL FOR LAND RECORDS .	2,86,914	2,95,000	2,93,500	2,92,500
D.—MISCELLANEOUS { *Non-voted* / Voted .	*17,374* / 8,644	*18,000* / 10,000	*18,000* / 10,000	*18,000* / 10,000
TOTAL FOR ACCOUNT I .	4,60,256	3,86,000	3,72,000	3,45,000
Non-voted	*26,111*	*18,000*	*18,000*	*18,000*
Voted .	4,34,145	3,68,000	3,54,000	3,27,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT . *Non-voted*	*284*	*700*	*1,000*	*1,000*
Voted .	82	200	200	400
B.—CONSERVANCY AND WORKS .	6,19,655	6,29,700	5,96,000	6,47,300
C.—ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS *Non-voted*	*11,595*	*34,650*	*27,400*	*37,300*
Voted .	22,858	24,625	27,500	28,100
C. 2.—PAY OF ESTABLISHMENTS: . . .	78,251	1,00,047	94,000	1,00,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,165*	*600*	*1,200*	*1,200*
C. 4.—OTHER CHARGES: *Non-voted*	*5,674*	*4,300*	*5,000*	*7,900*
Voted .	45,797	49,428	48,300	59,600
TOTAL FOR ESTABLISHMENTS .	1,65,340	2,13,650	2,03,400	2,34,700
D.—INTEREST ON FOREST CAPITAL OUTLAY. .	*18,892*	*20,750*	*22,400*	*23,600*
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .	*382* / 35,584	.. / 34,000	.. / 30,000	.. / 16,000
F.—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	—20,000
TOTAL FOR ACCOUNT II . .	8,40,219	8,99,000	8,33,000	9,03,000
Non-voted	*37,992*	*61,000*	*57,000*	*71,000*
Voted .	8,02,227	8,38,000	7,76,000	8,32,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE:				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT				
A. 1.—DISTRICT ESTABLISHMENTS:				
A. 1. (1)—PAY OF OFFICERS .	4,900	5,140	5,100	5,400
A. 1. (2).—PAY OF ESTABLISHMENTS	40,750	42,576	44,700	45,200
A. 1. (3) OTHER CHARGES .	30,426	33,477	30,000	29,200
TOTAL FOR DISTRICT ESTABLISHMENTS .	76,076	81,193	79,800	79,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
A.—EXCISE—*concld.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2. (1)—PAY OF ESTABLISHMENTS . .	4,959	5,233	5,500	5,800
A. 2 (2).—OTHER CHARGES	861	950	1,600	1,400
A. 2 (3).—COMPENSATION .	15,000	15,000	15,000	15,000
A. 2 (4).—*DEDUCT*—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—7,910	..	..	..
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . .	12,910	21,183	22,100	22,200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	88,986	1,02,376	1,01,900	1,02,000
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	47,118	57,624	57,100	48,000
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
TOTAL FOR EXCISE .	5,83,104	6,07,000	6,06,000	5,97,000
B.—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	732	960	900	1,000
B 2.—OTHER CHARGES . { *Non-voted*	*14,251*	*15,000*	*14,000*	*14,000*
{ Voted .	12,766	8,040	5,100	6,000
TOTAL FOR STAMPS .	27,749	24,000	20,000	21,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,592	9,000	9,100	9,400
C. 2.—OTHER CHARGES . .	5,857	6,000	5,900	5,600
TOTAL FOR REGISTRATION	14,449	15,000	15,000	15,000
TOTAL FOR ACCOUNT III .	6,25,302	6,46,000	6,41,000	6,33,000
Non-voted	*14,251*	*15,000*	*14,000*	*14,000*
Voted .	6,11,051	6,31,000	6,27,000	6,19,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT: IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS	44,926	..	..	..
A. 2.—PAY OF OFFICERS	4,715	..	..	..
A. 3.—PAY OF ESTABLISHMENTS	10,475	..	..	..
A. 4.—OTHER CHARGES	6,683	..	..	..
A. 5.—GRANTS-IN-AID	..	..	20,000	..
TOTAL FOR ACCOUNT IV	66,799	..	20,000	..
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER	*65,926*	*66,000*	*88,600*	*66,000*
A. 2.—FIXED TRAVELLING ALLOWANCE	*3,289*	*3,000*	*4,000*	*3,000*
A. 3.—SUMPTUARY ALLOWANCE	*6,000*	*6,000*	*6,000*	*6,000*
A. 4.—STAFF AND HOUSEHOLD:				
A. 4 (1).—PAY OF OFFICERS (*Non-voted*)	*10,684*	*10,350*	*10,400*	*10,500*
A. 4 (1).—PAY OF OFFICERS (Voted)	7,543	13,960	10,800	5,300
A. 4 (2).—PAY OF ESTABLISHMENTS	11,540	11,580	9,200	10,600
A. 4 (3).—OTHER CHARGES (*Non-voted*)	*1,624*	*2,300*	*4,000*	*2,300*
A. 4 (3).—OTHER CHARGES (Voted)	18,951	15,100	14,000	23,300
A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*500*	*600*
A. 5.—TOUR EXPENSES	*32,744*	*30,500*	*30,500*	*35,500*
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	*21,440*	..	..	..
A. 7.—LOSS OR GAIN BY EXCHANGE	*180*	..	..	..
TOTAL FOR CHIEF COMMISSIONER.	1,79,921	1,58,790	1,78,000	1,63,100
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*40,778*	*37,600*	*33,300*	*37,800*
B. 1.—PAY OF OFFICERS (Voted)	14,776	18,130	15,700	15,500
B. 2.—PAY OF ESTABLISHMENTS	90,690	96,790	99,100	1,01,800
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*8,344*	*2,000*	*7,700*	*2,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	11,014	10,560	4,800	10,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	48,893	47,220	92,400	36,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*300*	*600*
TOTAL FOR SECRETARIAT	2,14,495	2,12,300	2,53,300	2,04,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT	11,553	10,000	11,000	11,000
D.—REVENUE COMMISSIONER:				
D. 1.—PAY OF OFFICERS . *Non-voted*	*48,613*	*36,000*	*33,000*	*36,000*
Voted .	15,553	16,800	19,700	17,100
D. 2.—PAY OF ESTABLISHMENTS . . .	73,327	78,740	76,700	80,300
D. 3.—OTHER CHARGES . *Non-voted*	*3,580*	*5,200*	*4,800*	*3,400*
Voted .	29,266	33,260	30,800	30,900
TOTAL FOR REVENUE COMMISSIONER	1,70,339	1,70,000	1,65,000	1,67,700
E.—DEVELOPMENT COMMISSIONER:				
E. 1.—PAY OF OFFICERS .	..	..	..	*36,000*
E. 2.—PAY OF ESTABLISHMENT	..	..	..	24,000
TOTAL FOR DEVELOPMENT COMMISSIONER	..	..	..	60,000
F.—DISTRICT ESTABLISHMENT:				
F. 1.—PAY OF OFFICERS . *Non-voted*	*2,24,805*	*2,35,250*	*2,24,000*	*2,10,700*
Voted .	1,48,151	1,69,350	1,70,000	1,85,100
F. 2.—PAY OF GENERAL ESTABLISHMENTS .	2,32,501	2,44,309	2,41,700	2,50,900
F. 3.—PAY OF TREASURY ESTABLISHMENTS .	44,577	49,153	48,700	49,600
F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	1,70,245	1,69,542	1,73,900	1,70,900
F. 5.—PAY OF OTHER ESTABLISHMENTS . . .	40,867	42,978	41,900	41,100
F. 6.—TRAVELLING ALLOWANCES *Non-voted*	*28,434*	*27,000*	*27,900*	*28,000*
Voted .	78,459	77,000	77,800	77,700
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC. *Non-voted*	*9,888*	*10,400*	*10,000*	*10,000*
Voted .	72,846	81,820	73,600	76,000
F. 8.—SUPPLIES AND SERVICES	963	3,530	1,600	1,600
F. 9.—CONTRACT CONTINGENCIES	1,26,462	1,34,930	1,34,000	1,19,000
F. 10.—OTHER CONTINGENCIES	59,251	54,248	53,600	51,700
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	*421*	*2,400*	*1,000*	*600*
TOTAL FOR DISTRICT ESTABLISHMENT .	12,37,870	13,01,910	12,79,700	12,72,900
G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . .	9,500	10,000	10,000	10,000
TOTAL FOR ACCOUNT V .	18,23,678	18,63,000	18,97,000	18,89,000
Non voted	*5,06,750*	*4,74,000*	*4,86,000*	*4,89,000*
Voted .	13,16,928	13,89,000	14,11,000	14,00,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES)	49,257	40,000	59,000	53,000
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS . { *Non-voted*	*75,295*	*75,000*	*75,000*	*39,000*
{ Voted .	7,698	8,654	7,000	43,000
B. 2.—PAY OF ESTABLISHMENTS	37,782	40,026	40,200	41,700
B. 3.—OTHER CHARGES . { *Non-voted*	*1,897*	*1,000*	*1,000*	*1,000*
{ Voted .	11,625	13,520	11,700	11,400
TOTAL FOR JUDICIAL COMMISSIONER .	1,34,297	1,38,200	1,35,000	1,36,700
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS. { *Non-voted*	*43,672*	*55,300*	*50,400*	*74,300*
{ Voted .	1,54,003	1,48,002	1,50,300	1,36,000
C. 2.—PAY OF ESTABLISHMENTS	1,65,293	1,67,828	1,67,700	1,71,900
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,114*	*1,700*	*8,000*	*5,400*
{ Voted .	29,557	28,176	30,000	28,900
C. 4.—CONTINGENCIES . .	24,840	25,794	25,500	22,900
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*701*	..	*600*	*300*
TOTAL FOR CIVIL AND SESSIONS COURTS .	4,23,180	4,26,800	4,32,500	4,39,700
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISHMENTS	19,590	20,925	20,700	21,600
D. 2.—SECTION WRITING CHARGES . . .	24,514	26,000	25,600	25,600
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	8,332	7,000	9,200	9,300
D. 4.—DIET AND ROAD MONEY OF WITNESSES . .	70,878	66,000	69,500	62,500
D. 5.—EXPENSES OF JIRGAS	38,679	38,600	36,400	38,600
D. 6.—CONTRACT CONTINGENCIES . .	2,034	2,475	2,100	3,000
TOTAL FOR CRIMINAL COURTS	1,64,027	1,61,000	1,63,500	1,60,600
TOTAL FOR ACCOUNT VI .	7,70,761	7,66,000	7,90,000	7,90,000
Non-voted	*1,26,679*	*1,33,000*	*1,35,000*	*1,20,000*
Voted .	6,44,082	6,33,000	6,55,000	6,70,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*900*	*1,000*	*3,000*	*1,000*
A. 1.—PAY OF OFFICERS . Voted .	26,907	29,090	28,300	30,960
A. 2.—PAY OF ESTABLISHMENTS	1,80,733	1,94,632	1,98,700	1,99,100
A. 3.—ALLOWANCES, HONORARIA, ETC. .	10,403	12,566	9,600	9,000
A. 4.—DIETARY CHARGES .	2,85,666	2,91,350	3,00,000	2,71,000
A. 5.—OTHER SUPPLIES .	1,87,561	2,06,950	2,16,000	1,82,400
A. 6.—CONTINGENCIES . .	20,984	22,412	23,000	21,500
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR .	..	..	..	1,98,000
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS . . .	22,121	20,000	15,000	12,500
A. 9.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,000	—14,000	—14,000	—14,000
TOTAL FOR JAILS .	7,21,275	7,64,000	7,79,600	9,11,400
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS	180	180	200	200
B. 2.—OTHER CHARGES .	1,01,962	1,09,820	1,04,200	96,400
TOTAL FOR JAIL MANUFACTURE .	1,02,142	1,10,000	1,04,400	96,600
TOTAL FOR ACCOUNT VII .	8,23,417	8,74,000	8,84,000	10,08,000
Non-voted	*900*	*1,000*	*3,000*	*1,000*
Voted .	8,22,517	8,73,000	8,81,000	10,07,000
ACCOUNT VIII.—POLICE:				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS .	*44,578*	*45,200*	*56,100*	*44,000*
A. 2.—PAY OF ESTABLISHMENTS	23,114	24,031	23,500	23,900
A. 3.—OTHER CHARGES . *Non-voted*	*2,949*	*3,000*	*3,600*	*3,000*
A. 3.—OTHER CHARGES . Voted .	42,955	45,585	49,000	45,300
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,945*	*1,800*	*1,700*	*1,800*
TOTAL FOR SUPERINTENDENCE .	1,15,541	1,19,616	1,33,900	1,18,000
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS . *Non-voted*	*1,22,773*	*1,25,600*	*1,36,000*	*1,27,200*
B. 1.—PAY OF OFFICERS . Voted .	71,432	68,600	68,600	67,000
B. 2.—POLICE FORCE .				
B. 3.—MOUNTED POLICE .	17,87,781	18,45,000	20,75,100	19,73,500
B. 4.—OFFICE ESTABLISHMENT.				

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*concld.*				
DISTRICT POLICE—*concld.*				
B. 5.—TRAVELLING ALLOWANCE (*Non-voted*)	*16,535*	*15,000*	*20,100*	*20,700*
B. 5.—TRAVELLING ALLOWANCE (Voted)	92,628	83,000	1,08,000	1,93,000
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*3,900*	*4,000*	*4,000*	..
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. (Voted)	1,94,684	2,15,452	2,73,800	1,64,000
B. 7.—CLOTHING	1,22,838	1,20,280	1,78,000	1,68,500
B. 8.—ARMS AND AMMUNITIONS	31,137	75,000	75,000	67,000
B. 9.—OTHER SUPPLIES AND SERVICES (*Non-voted*)	*1,000*	*2,000*	*2,000*	*2,000*
B. 9.—OTHER SUPPLIES AND SERVICES (Voted)	28,388	29,932	70,400	27,700
B. 10.—CONTINGENCIES	1,10,429	1,21,493	1,59,100	1,17,000
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*8,205*	*9,600*	*9,600*	*10,800*
OTHER POLICE.				
B. 12.—POLICE FORCE	6,399	4,548	4,500	4,300
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	225	230	200	400
B. 14.—SUPPLIES AND SERVICES	633	315	300	300
B. 15.—CONTINGENCIES	725	455	500	400
B. 16.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,370	—3,400	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE.	25,90,342	27,17,105	31,81,800	28,20,400
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS	6,114	7,900	7,300	8,800
C. 2.—PAY OF ESTABLISHMENTS	68,575	73,496	71,500	72,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	8,024	9,050	8,100	7,800
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	19,365	19,300	19,300	17,200
TOTAL FOR RAILWAY POLICE	1,02,078	1,09,746	1,06,200	1,06,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*concld.*				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,214	11,550	14,600	9,100
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFICERS . *Non-voted*	*24,680*	*20,400*	*29,500*	*20,400*
E. 1.—PAY OF OFFICERS . Voted .	6,190	8,800	12,800	9,000
E. 2.—POLICE FORCE } E. 3.—OFFICE ESTABLISHMENT . } ..	60,257	63,880	74,000	64,000
E. 4.—ALLOWANCES, HONORARIA, ETC. . *Non-voted*	*1,147*	*1,500*	*4,000*	*1,500*
E. 4.—ALLOWANCES, HONORARIA, ETC. . Voted .	17,889	17,660	24,700	19,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*840*	*900*	*800*	*600*
E. 6.—SECRET CHARGES .	1,049	1,000	5,500	1,000
E. 7.—OTHER CHARGES .	..	..	*600*	..
	5,683	5,193	5,800	10,100
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,17,735	1,19,333	1,57,700	1,25,600
F.—CATTLE POUNDS . . .	2,937	3,150	3,200	3,200
G.—MISCELLANEOUS . . .	1,515	1,500	1,600	1,700
H.—*DEDUCT*—PROBABLE SAVINGS	..	..	—80,000	..
TOTAL FOR ACCOUNT VIII	29,46,362	30,82,000	35,19,000	31,85,000
Non-voted	*2,28,552*	*2,29,000*	*2,68,000*	*2,32,000*
Voted .	27,17,810	28,53,000	32,51,000	29,53,000
ACCOUNT IX.—ECCLESIASTICAL:				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1)—PAY OF OFFICERS.	*50,395*	*58,224*	*56,000*	*55,100*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*900*	*900*	*900*	*1,200*
A. 1 (3).—OTHER CHARGES .	*22,546*	*24,700*	*25,100*	*22,400*
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*351*	*336*	*300*	*600*
A. 2 (2).—OTHER CHARGES	*882*	*904*	*900*	*800*
A. 3.—CHURCH OF ROME:				
A. 3 (1).—PAY OF ESTABLISHMENTS . .	*674*	*708*	*700*	*700*
A. 3 (2).—OTHER CHARGES	*306*	*292*	*300*	*300*
Total for Ecclesiastical Establishments .	*76,054*	*86,064*	*84,200*	*81,100*
B.—CEMETERY ESTABLISHMENT	*5,227*	*4,936*	*4,800*	*4,900*
Total for Account IX .	*81,281*	*91,000*	*89,000*	*86,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,20,468	2,27,580	2,43,700	2,16,600
A. 2.—PAY OF ESTABLISHMENTS	2,14,197	2,55,144	1,91,600	2,01,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,13,843	1,09,237	1,09,800	93,800
A. 4.—SUPPLIES AND SERVICES	52,493	1,24,062	2,42,100	47,700
A. 5.—SECRET EXPENSES	24,133	22,260	30,700	22,300
A. 6.—CONTINGENCIES	1,29,906	1,50,543	1,66,200	1,28,100
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,881	3,000	1,08,500	1,800
A. 8.—WORKS	..	43,274	..	9,100
Total for Political Agents	7,56,921	9,35,100	10,92,600	7,20,800
B.—EDUCATIONAL ESTABLISHMENT IN AGENCIES:				
B. 1.—PAY OF ESTABLISHMENTS	..	..	58,300	72,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	13,500	13,900
B. 3.—CONTINGENCIES	..	..	11,700	14,500
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,800	1,800
B. 5.—WORKS	..	..	43,600	27,500
Total for Educational Establishments in Agencies	..	..	1,28,900	1,29,900
C.—MEDICAL ESTABLISHMENT IN AGENCIES:				
C. 1.—PAY OF OFFICERS	44,883	45,086	42,100	43,900
C. 2.—PAY OF ESTABLISHMENTS	37,506	39,149	41,800	42,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	9,030	9,555	11,800	9,500
C. 4.—SUPPLIES AND SERVICES	30,346	34,300	34,900	35,200
C. 5.—CONTINGENCIES	21,610	19,810	20,400	19,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,100	600
C. 7.—WORKS	..	..	11,400	52,000
Total for Medical Establishment in Agencies	1,43,375	1,47,900	1,63,500	2,03,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—concld.				
D.—ALLOWANCES TO FRONTIER TRIBES	8,28,887	8,22,000	8,27,800	8,26,400
E.—POLITICAL SUBSIDIES	42,000	42,000	42,000	42,000
F.—ENTERTAINMENT CHARGES	3,85,704	3,58,000	5,70,000	3,74,700
G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES.	8,673	8,000	6,500	6,500
H.—MISCELLANEOUS:				
H. 1.—PAY OF OFFICERS	6,460	7,577	13,300	6,500
H. 2.—PAY OF ESTABLISHMENTS	33,112	32,676	29,400	29,400
H. 3.—OTHER CHARGES	2,32,370	3,86,112	2,97,500	2,83,400
H. 4.—FOREST CONSERVANCY IN AGENCIES;				
H. 4 (1).PAY OF OFFICERS	..	27,390	10,000	12,700
H. 4 (2).—PAY OF ESTABLISHMENTS	..	27,557	16,300	39,500
H. 4 (3).—OTHER CHARGES	..	30,688	18,900	31,300
Total for Forest Conservancy in Agencies	..	85,635	45,200	83,600
H. 5.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS:				
H. 5 (1).—PAY OF ESTABLISHMENT	...	..	3,800	4,200
H. 5 (2).—OTHER CHARGES	..	..	2,600	3,300
H. 5 (3).—WORKS	..	..	7,900	2,400
Total for Educational Establishment in Tribal Areas	..	..	14,300	9,900
Total for Miscellaneous	2,71,942	5,12,000	3,99,700	4,12,700
Total for Account X	24,37,502	28,25,000	32,31,000	27,16,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD:				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,81,025	1,81,985	1,86,000	1,85,300
A. 1 (2).—POLICE FORCE	9,53,370	9,62,064	9,70,000	9,73,400
A. 1 (3).—MOUNTED FORCE	2,56,661	2,60,182	2,40,100	2,59,500
A. 1 (4).—OFFICE ESTABLISHMENT	53,633	58,516	57,500	59,300
A. 1 (5).—TRAVELLING ALLOWANCE.	26,654	30,000	30,000	30,000
A. 1 (6).—RATION ALLOWANCE	3,42,221	3,45,264	3,44,000	3,46,800
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	37,968	33,880	21,300	13,800
A. 1 (8).—CLOTHING	1,02,406	1,13,232	1,13,400	1,04,500
A. 1 (9).—ARMS AND AMMUNITION	1,00,347	90,000	1,16,200	91,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,16,799	1,23,433	1,33,600	1,09,200
A. 1 (11).—CONTINGENCIES	59,182	63,378	62,000	57,700
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	16,544	19,728	18,300	19,100
Total for Frontier Constabulary	22,46,810	22,81,662	22,92,400	22,49,600
A. 2.—S. W. SCOUTS:				
A. 2. (1).—PAY OF OFFICERS	1,71,871	1,86,700	1,82,000	1,88,000
A. 2 (2).—PAY OF ESTABLISHMENTS	9,03,998	9,08,053	9,11,700	9,31,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,63,564	3,66,638	3,53,300	3,16,400
A. 2 (4).—SUPPLIES AND SERVICES	4,34,383	3,98,404	4,60,800	3,83,100
A. 2 (5).—CONTINGENCIES	39,703	40,580	42,600	37,000
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	26,564	18,857	19,000	17,000
Total for S. W. Scouts	19,40,083	19,19,232	19,69,400	18,73,000
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	26,053	26,880	26,900	26,900
A. 3 (2).—PAY OF ESTABLISHMENTS	17,821	18,124	18,100	18,100
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	16,080	16,195	17,200	17,200
A. 3 (4).—SUPPLIES AND SERVICES	2,905	14,462	14,500	12,40
A. 3 (5).—CONTINGENCIES	2,042	3,000	2,500	2,50
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,600	1,200	1,200	1,20
Total for Chitral Scouts.	66,501	79,861	80,400	78,30

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A—FRONTIER CONSTABULARY AND MILITIA—concld.				
A. 4.—CHARGES FOR LEVIES:				
A. 4 (1).—PAY OF OFFICERS	13,286	13,800	15,500	13,800
A. 4 (2).—PAY OF ESTABLISHMENTS	27,17,151	27,33,446	29,34,500	27,42,90
A. 4 (3).—ALLOWANCES, HONORARIA, ETC	38,106	39,070	64,700	39,300
A. 4 (4).—SUPPLIES AND SERVICES.	1,506	14,652	23,000	17,000
A. 4 (5).—CONTINGENCIES	1,32,115	1,30,796	1,46,200	1,27,500
A. 4 (6).—DEDUCT—ESTABLISHMENT CHARGES, ETC RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—70,712	—70,720	—70,700	—70,700
Total for Charges for Levies	28,31,452	28,61,044	31,13,200	28,69,800
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	73,994	68,360	72,000	78,000
A. 5 (2).—PAY OF ESTABLISHMENTS	3,38,156	3,40,523	4,11,000	3,78,900
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,41,300	1,45,711	1,57 800	1,37,500
A. 5 (4).—SUPPLIES AND SERVICES	1,43,758	1,43,285	2,00,800	1,33,000
A. 5 (5).—CONTINGENCIES	12,343	12,800	13,700	12,400
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,033	14,300	15,400	15,400
Total for Kurrum Militia	7,20,584	7,25,479	8,70,700	7,55,200
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,55,768	1,65,000	1,60,000	1,68,000
A. 6 (2).—PAY OF ESTABLISHMENTS	6,99,386	7,14,268	7,05,000	7,27,600
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,62,688	2,67,940	2,48,100	2,46,000
A. 6 (4).—SUPPLIES AND SERVICES	2,81,957	2,99,274	3,31,000	2,95,300
A. 6 (5).—CONTINGENCIES	30,803	30,040	29,500	23,100
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	16,830	14,200	14,200	14,200
Total for Tochi Scouts	14,47,432	14,90,722	14,87,800	14,74,200
A. 7.—FRONTIER CONSTABULARY RESERVE:				
A. 7 (1).—PAY OF ESTABLISHMENT	861	..	7,300	16,200
A. 7 (2).—OTHER CHARGES	2,996	..	4,800	4,800
Total for Frontier Constabulary Reserve	3,857	..	12,100	21,000
Total for Frontier Constabulary and Militia.	92,56,719	93,58,000	98,26,000	93,21,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concld.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BUREAU:				
B. 1 (1).—PAY OF OFFICERS	*10,133*	*8,365*	*28,800*	*14,000*
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT	*14,860*	*17,066*	*17,100*	*18,200*
B. 1 (3).—OTHER CHARGES	*21,882*	*23,983*	*24,700*	*25,400*
TOTAL FOR INTELLIGENCE BUREAU	*46,875*	*49,414*	*70,600*	*57,600*
B. 2.—INSPECTING OFFICER, FRONTIER CORPS.				
B. 2 (1).—PAY OF OFFICERS	*25,920*	*25,920*	*25,900*	*25,900*
B. 2 (2).—PAY OF ESTABLISHMENTS	*10,927*	*11,756*	*11,800*	*12,000*
B. 2 (3)—OTHER CHARGES.	*12,731*	*10,180*	*43,800*	*10,300*
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*800*	*600*	*600*	*600*
TOTAL FOR INSPECTING OFFICER	*50,378*	*48,456*	*82,100*	*48,800*
B. 3.—MEDICAL ESTABLISHMENTS:				
B 3 (1).—PAY OF OFFICERS	*20,633*	*21,900*	*17,300*	*16,600*
B. 3 (2).—PAY OF ESTABLISHMENTS	*52,580*	*54,407*	*53,000*	*53,900*
B 3 (3).—ALLOWANCES, HONORARIA, ETC.	*20,095*	*21,789*	*20,900*	*21,500*
B. 3 (4).—SUPPLIES AND SERVICES	*29,950*	*36,700*	*41,600*	*38,800*
B. 3 (5).—CONTINGENCIES	*33,887*	*29,334*	*28,600*	*26,100*
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*1,000*	*500*	*600*
TOTAL FOR MEDICAL ESTABLISHMENTS	*1,57,145*	*1,65,130*	*1,61,300*	*1,57,500*
TOTAL FOR MISCELLANEOUS	*2,54,398*	*2,63,000*	*3,14,000*	*2,63,900*
TOTAL FOR ACCOUNT XI	*95,11,117*	*96,21,000*	*1,01,40,000*	*95,85,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS	12,163	13,638	12,600	..
A. 2.—PAY OF ESTABLISHMENTS	13,832	14,342	14,200	..
A. 3.—ALLOWANCES AND STIPENDS	23,046	25,240	24,600	3,600
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	620	640	600	..
A. 5.—CONTINGENCIES	2,418	2,800	2,800	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,251	13,291	13,300	11,700
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	62,330	69,951	68,100	15,300
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES	2,04,037	1,70,600	1,46,600	1,47,000
TOTAL FOR UNIVERSITY	2,66,367	2,40,551	2,14,700	1,62 300
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS	*17,024*	*17,400*	*15,200*	*17,100*
C. 2.—PAY OF ESTABLISHMENTS	1,82,656	1,94,696	1,97,900	1,99,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,464	2,300	2,200	2,300
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	28,493	18,014	18,100	17,100
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) — *Non-voted*	*17,024*	*17,400*	*15,200*	*17,100*
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) — Voted	2,13,613	2,15,010	2,18,200	2,18,400
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,45,621	2,70,100	2,71,100	5,36,200
TOTAL FOR SECONDARY SCHOOLS	4,76,258	5,02,510	5,04,500	7,71,700
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	7,50,296	8,40,047	8,40,100	7,86,600
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,56,028	2,52,924	2,52,900	1,42,500
TOTAL FOR PRIMARY	10,06,324	10,92,971	10,93,000	9,29,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*concld.*				
F.—SPECIAL:				
F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1 (1)—PAY OF OFFICERS	..	..	..	12,900
F. 1 (2)—PAY OF ESTABLISHMENTS .	9,899	10,645	10,900	51,200
F. 1 (3)—ALLOWANCES AND STIPENDS . .	10,153	14,660	11,400	36,300
F. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES .	5,034	4,944	5,100	8,300
TOTAL FOR GOVT. SPECIAL SCHOOLS	25,086	30,249	27,400	1,08,700
TOTAL FOR SPECIAL .	25,086	30,249	27,400	1,08,700
G.—GENERAL:				
G. 1.—DIRECTION:				
G. 1 (1).—PAY OF OFFICERS *Non-voted*	*21,000*	*21,000*	*21,000*	*21,000*
G. 1 (1).—PAY OF OFFICERS Voted .	3,894	6,900	6,900	7,700
G. 1 (2).—PAY OF ESTABLISHMENTS . .	25,093	27,559	27,400	26,800
G. 1 (3).—OTHER CHARGES *Non-voted*	*2,495*	*3,000*	*2,700*	*2,700*
G. 1 (3).—OTHER CHARGES Voted .	12,167	13,091	12,600	11,300
TOTAL FOR DIRECTION *Non-voted*	*23,495*	*24,000*	*23,700*	*23,700*
TOTAL FOR DIRECTION Voted .	41,154	47,550	46,900	45,800
G. 2.—INSPECTION:				
G. 2 (1).—PAY OF OFFICERS *Non-voted*	*8,371*	*8,675*	*8,700*	*9,000*
G. 2 (1).—PAY OF OFFICERS Voted .	33,057	34,778	34,800	35,100
G. 2 (2).—PAY OF ESTABLISHMENTS . .	30,853	33,840	32,700	37,000
G. 2 (3).—OTHER CHARGES *Non-voted*	*1,370*	*1,925*	*2,400*	*3,200*
G. 2 (3).—OTHER CHARGES Voted .	18,705	24,551	26,300	25,500
TOTAL FOR INSPECTION. *Non-voted*	*9,741*	*10,600*	*11,100*	*12,200*
TOTAL FOR INSPECTION. Voted .	82,615	93,169	93,800	96,600
G. 3.—SCHOLARSHIPS . .	39,925	34,000	47,500	55,500
G. 4.—MISCELLANEOUS .	6,026	5,400	5,400	5,400
TOTAL FOR GENERAL *Non-voted*	*33,236*	*34,600*	*34,800*	*35,900*
TOTAL FOR GENERAL Voted .	1,69,720	1,80,119	1,93,600	2,03,300
TOTAL FOR ACCOUNT XII	19 76,991	20 81,000	20,68,000	22,11,000
Non-voted	*50,260*	*52,000*	*50,000*	*53,000*
Voted .	19,26,731	20,29,000	20,18,000	21,58,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL:				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS .. *Non-voted*	*76,841*	*78,700*	*1,01,200*	*1,02,100*
A. 1.—PAY OF OFFICERS .. Voted	28,308	36,672	39,800	30,700
A. 2.—PAY OF ESTABLISHMENTS	43,453	49,590	43,800	54,100
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*13,229*	*16,100*	*26,000*	*14,000*
A. 3.—ALLOWANCES AND CONTINGENCIES Voted	14,024	15,070	12,700	13,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*75*	*1,200*	*800*	..
TOTAL FOR MEDICAL ESTABLISHMENT	1,75,930	1,97,332	2,24,300	2,14,200
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	44,472	41,940	52,000	65,100
B. 2.—PAY OF ESTABLISHMENTS	56,275	51,218	87,500	1,11,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	11,345	10,171	12,600	27,200
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS	12,156	13,050	38,600	80,100
B. 5.—OTHER EXPENSES	8,350	9,050	51,500	67,500
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	2,48,769	3,18,009	1,88,100	2,07,300
TOTAL FOR HOSPITALS AND DISPENSARIES	3,81,367	4,43,438	4,30,300	5,58,500
C.—MEDICAL SCHOOLS AND COLLEGES	59,607	50,230	60,400	54,300
TOTAL FOR ACCOUNT XIII	6,16,904	6,91,000	7,15,000	8,27,000
Non-voted	*90,145*	*96,000*	*1,28,000*	*1,16,000*
Voted	5,26,759	5,95,000	5,87,000	7,11,000
ACCOUNT XIV.—PUBLIC HEALTH:				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*6,741*	*15,950*	*9,300*	*17,700*
A. 1.—PAY OF OFFICERS Voted	4,891	14,760	14,400	15,600
A. 2.—PAY OF ESTABLISHMENTS	13,504	16,140	15,800	17,200
A. 3.—OTHER CHARGES *Non-voted*	*5,371*	*2,050*	*1,700*	*1,600*
A. 3.—OTHER CHARGES Voted	9,588	9,400	9,100	8,200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	40,095	58,300	50,300	60,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	39,250	45,000	43,000	45,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT XIV.—PUBLIC HEALTH—*concld.*	Rs.	Rs.	Rs.	Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF OFFICERS .	54	1,500	..	1,500
C. 2.—PAY OF ESTABLISHMENTS . . .	2,610	4,500	3,000	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	157	700	700	700
C. 4.—MEDICAL AND OTHER EXPENSES . . .	17,594	16,006	16,000	14,000
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES .	5,559	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .	25,954	25,700	22,700	23,700
TOTAL FOR ACCOUNT XIV .	1,05,299	1,29,000	1,16,000	1,29,000
Non voted	*12,112*	*18,000*	*11,000*	*19,000*
Voted .	93,187	1,11,000	1,05,000	1,10,000
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*6,740*	*16,000*	*16,100*	*16,200*
Voted .	4,407	2,200	2,200	6,400
A. 2.—PAY OF ESTABLISHMENTS . . .	11,903	16,782	14,000	23,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,107*	*3,000*	*2,900*	*2,800*
Voted .	3,728	3,140	2,400	4,600
A. 4.—OTHER EXPENSES .	45,978	48,638	47,400	45,100
TOTAL FOR AGRICULTURAL EXPERIMENTAL FARMS	73,863	89,760	85,000	99,000
B.—VETERINARY CHARGES:				
B. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC:				
B. 1 (1).—PAY OF OFFICERS	6,159	10,523	7,700	10,000
B. 1 (2).—PAY OF ESTABLISHMENTS . .	3,245	3,921	3,900	4,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	6,139	4,872	4,900	4,800
B. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	7,943	8,000	8,500	6,600
TOTAL FOR SUPERINTENDENT AND ESTABLISHMENT ETC., .	23,486	27,316	25,000	25,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF—*contd.*	Rs.	Rs.	Rs.	Rs.
B.—VETERINARY CHARGES—*concld.*				
B. 2.—SUBORDINATE ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS .	21,046	21,504	21,000	24,300
B. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	4,955	5,130	5,100	6,100
B. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	17,347	17,450	18,800	19,800
TOTAL .	43,348	44,084	44,900	50,200
B. 3.—GRANTS-IN-AID, ETC.	..	7,000	7,000	17,000
TOTAL FOR VETERINARY CHARGES .	66,834	78,400	76,900	92,900
C.—PUBLIC EXHIBITIONS AND FAIRS	2,500	5,800	2,100	5,000
D.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES	11,603	8,000	8,000	9,100
E.—VETERINARY CHARGES—BREEDING OPERATIONS .				
F.—CO-OPERATIVE CREDIT:				
F. 1.—PAY OF OFFICERS .	2,750	3,550	3,600	3,900
F. 2.—PAY OF ESTABLISHMENTS	20,352	45,390	39,800	54,100
F. 3.—OTHER CHARGES .	15,369	20,100	19,600	20,000
TOTAL .	38,471	69,040	63,000	78,000
G.—MUSEUM:				
G. 1.—PAY OF ESTABLISHMENTS	3,260	3,340	3,300	3,500
G. 2.—OTHER CHARGES .	1,464	1,660	1,700	1,500
TOTAL . .	4,724	5,000	5,000	5,000
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
H. 1.—PROVINCIAL STATISTICS:				
H. 1 (1).—PAY OF ESTABLISHMENTS . . .	835	1,000	900	900
H. 2.—OTHER MISCELLANEOUS DEPARTMENTS	1,524	2,000	2,100	2,100
TOTAL .	2,359	3,000	3,000	3,000
I.—FAMINE RELIEF AND INSURANCE	..	..	25,000	..
TOTAL FOR ACCOUNT XV .	2,00,354	2,59,000	2,68,000	2,92,000
Non-voted	*7,847*	*19,000*	*19,000*	*19,000*
Voted .	1,92,507	2,40,000	2,49,000	2,73,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XVI.—MISCELLANEOUS:				
		A.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS .	4,663	3,400	6,800	6,100
		B.—CONTRIBUTIONS . . .	74,740	63,500	63,900	64,600
		C.—UNFORESEEN CHARGES .	..	5,600	5,000	5,000
		D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	326	2,000	2,000	2,000
		E.—OTHER CHARGES . . .	331	500	1,300	1,300
		TOTAL FOR ACCOUNT XVI	80,060	75,000	79,000	79,000
		ACCOUNT XVII—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
		III. DETAILS of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
		A.—CHARGES OF ADMINISTRATION:				
		A. 1.—PAY OF OFFICERS:				
		Officer attached to the Forest Conservancy of Buner Border . .	..	3,000	..	..
		A. 2.—PAY OF ESTABLISHMENTS:				
20	15	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) .		9,190		6,300
28	28	Servants (at Rs. 14) .		4,704		4,700
—	—	Temporary establishment		5,611		3,100
—	—	Leave salary . . .		300		300
48	43	TOTAL .	13,826	19,805	14,400	14,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
A.—CHARGES OF ADMINISTRATION—*concld.*				
A. 3.—OTHER CHARGES:				
Travelling allowance		3,786		2,200
Compensation for dearness of food		200		..
Other allowances		268		300
Contract Contingencies		5,800		5,600
Compensation for the Forest Conservancy of Buner Border		7,141		..
TOTAL	21,419	17,195	12,300	8,100
B.—SURVEY AND SETTLEMENT: B. 1.—PAY OF OFFICERS:				
Settlement officers, (Rs. 450—2,250) + Pushto allowance (Rs. 100), Extra Assistant Settlement Officers, 1 (Rs. 350) *Non-voted*	*4,034*	..	..	..
Voted	9,431	1,400	3,000	..
B. 2.—PAY OF ESTABLISHMENTS:				
Temporary Office and Field establishment		11,896		..
Leave salary		100		..
Subsistence allowance to naib tahsildars, etc.		3,000		2,000
TOTAL	64,667	14,996	14,700	2,000
B. 3.—ALLOWANCES, HONORARIA, ETC:				
Travelling allowance		1,716		..
Other allowances and rewards		2,888		..
Non-voted	*4,703*	..	..	..
Voted	20,085	4,604	4,100	..
TOTAL	24,788	4,604	4,100	..
B. 4.—CONTINGENCIES:				
Miscellaneous	9,159	2,000	2,000	..

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*concld.*				
		C.—LAND RECORDS:				
		C. 1.—PAY OF ESTABLISHMENTS:				
878	878	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100) . .		2,64,467		2,65,600
6	6	Peons (at rates varying from Rs. 13 to Rs. 15) . .		1,008		1,000
—	—	Leave salary . . .		4,000		4,000
—	—	*Deduct*—Probable savings		—5,295		—4,000
884	884	TOTAL .	2,60,581	2,64,180	2,66,100	2,66,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,200		3,700
		Compensation for dearness of food . . .		4,000		..
		Horse allowance . .		15,360		15,700
		Other allowances . .		192		200
		TOTAL .	21,378	23,752	21,200	19,600
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Construction and repair of patwarkhanas . .		1,000		1,500
		Cost of stationery and printing . . .		568		800
		Contingencies . .		5,500		4,000
		TOTAL .	4,955	7,068	6,200	6,300
		D.—MISCELLANEOUS:				
		Allowances to Frontier Chiefs . . .		10,000		10,000
		Land Revenue Compensations . . .		*18,000*		*18,000*
		Non-voted	*17,374*	*18,000*	*18,000*	*18,000*
		Voted .	8,644	10,000	10,000	10,000
		TOTAL .	26,018	28,000	28,000	28,000

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
		A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:				
		Travelling allowance . *Non-voted*	*284*	*700*	*1,000*	*1,000*
		Travelling allowance . Voted .	82	200	200	400
		B.—CONSERVANCY AND WORKS:				
		Timber and other produce removed from the forests by Government Agency—				
		Timber . . .		3,97,780		4,47,100
		Firewood and charcoal .		61,650		45,000
		Grass and other minor produce . . .		69,950		53,700
		Drift and waif wood and confiscated forest produce		3,100		3,200
		Rent of leased forest and payments to share holders in forests managed by Government .		22,500		22,100
		Construction of gravity ropeways for the transport of timber . .		10,200		10,700
		Organization, improvement and extension of forests . . .				
		Miscellaneous . . .		6,230		6,300
		Communications and Buildings—				
		Roads and bridges . .				
		Construction of Kakul Marai Sangar Gali road		53,290		54,200
		Buildings . . .				
		Other works . . .				
		Suspense works and allowances		5,000		5,000
		TOTAL	6,19,655	6,29,700	5,96,000	6,47,300
		C.—ESTABLISHMENTS:				
		C. 1.—PAY OF OFFICERS:				
1	2	*Conservator and Deputy Conservator (Rs. 325—2,150)*		*10,900*		*37,300*
4	4	E. A. Cs. (Rs. 250—25—750)		23,125		26,600
—	—	*Pay of officers for Forest Conservancy in the Trans-Indus Tracts* .		*23,750*		..
—	—	Leave salary . . .		1,500		1,500
		Non-voted	*11,595*	*34,650*	*27,400*	*37,300*
		Voted .	22,858	24,625	27,500	28,100
5	6	TOTAL .	34,453	59,275	54,900	65,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—*contd.*				
		C.—ESTABLISHMENTS—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
202	217	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs.220).		74,428		} 88,200
4	14	Peons at Rs. 14 . .		696		
—	—	Temporary establishment		11,920		12,400
—	—	Establishment required for Forest Conservancy in the Trans-Indus Tracts		14,003		..
—	—	Leave salary . . .		2,000		..
—	—	*Deduct*—Probable savings		—3,00		..
206	231	Total .	78,251	1,00,047	94,000	1,00,600
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,165*	*600*	*1,200*	*1,200*
		C. 4.—OTHER CHARGES:				
		Travelling allowances .		{ *4,200* 20,000		*7,800* 21,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Other Allowances . .		6,000		7,000
		Compensation for dearness of food		500		..
		Miscellaneous . . .		22,928		24,400
		Compensation for the Forest Conservancy of Buner Border . .		..		7,000
		Non-voted	*5,674*	*4,300*	*5,000*	*7,900*
		Voted .	45,797	49,428	48,300	59,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST —*concld.*				
		D.—INTEREST ON FOREST CAPITAL OUTLAY . . .	*18,892*	*20,750*	*22,400*	*23,600*
		E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .	*332* 35,584	.. 34,000	.. 30,000	.. 16,000
		F.—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	—20,000
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT:				
		A. 1.—DISTRICT ESTABLISHMENTS:				
		A. 1 (1).—PAY OF OFFICERS	4,900	5,140	5,100	5,400
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
42	43	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400) .		36,708		38,800
24	24	Servants (at Rs. 14) .		4,368		4,400
—	—	Leave salary . . .		1,500		2,000
66	67	TOTAL .	40,750	42,576	44,700	45,200
		A. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		20,327		19,300
		Compensation for dearness of food . . .		200		..
		Rewards . . .		10,000		7,000
		Contract contingencies .		2,150		2,200
		Other contingencies .		800		700
		TOTAL .	30,426	33,477	30,000	29,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
A.—EXCISE—*concld.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2(1).—PAY OF ESTABLISHMENTS . .	4,959	5,233	5,500	5,800
A. 2(2).—OTHER CHARGES:				
Travelling allowances .		600		1,000
Miscellaneous contingencies		350		400
TOTAL .	861	950	1,600	1,400
A. 2(3).—COMPENSATION .	15,000	15,000	15,000	15,000
A. 2(4).—*DEDUCT*—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—7,910	..	..	..
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . .	47,118	57,624	57,100	48,000
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	40,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS:				
Clerk		840		900
Leave salary		120		100
TOTAL . . .	732	960	900	1,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		B.—STAMPS—*concld.*				
		A.—NON-JUDICIAL—*concld.*				
		Superintendence—*concld.*				
		B. 2.—OTHER CHARGES:				
		Other allowances		60		500
		Charges for the sale of general stamps		*11,500*		*10,500*
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		3,080		2,300
		Contract contingencies		3,000		2,000
		B.—JUDICIAL.				
		Charges for the sale of stamps		*3,500*		*3,500*
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		1,000		1,200
		Non-voted	*14,251*	*15,000*	*14,000*	*14,000*
		Voted	12,766	8,040	5,100	6,000
		TOTAL	27,017	23,040	19,100	20,000
		C.—REGISTRATION:				
		DISTRICT CHARGES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
13	14	Clerks (at rates varying from Rs. 37-8 to Rs. 73)		7,430		7,800
5	5	Servants at Rs. 14		840		800
—	—	Temporary Establishment		330		400
—	—	Leave salary		400		400
18	19	TOTAL	8,592	9,000	9,100	9,400
		C. 2.—OTHER CHARGES:				
		Commission to Sub-Registrars		5,000		4,800
		Travelling and other allowances		720		600
		Compensation for dearness of food		50		
		Contract contingencies		230		200
		TOTAL	5,857	6,000	5,900	5,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
		A.—IRRIGATION WORKS:				
		WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:				
		IN CHARGE OF CIVIL OFFICERS:				
		A. 1.—WORKS: . . .	44,926	..	..	..
		A. 2.—PAY OF OFFICERS:				
		Assistant Engineer . .	4,715	..	..	..
		A 3.—PAY OF ESTABLISHMENTS:	10,475	..	..	..
		A. 4.—OTHER CHARGES:	6,683	..	..	..
		A. 5.—GRANTS-IN-AID:				
		Grant for the Peshawar District Canal Clearance Fund	..	..	20,000	..
		ACCOUNT V.—GENERAL ADMINISTRATION:				
		A.—CHIEF COMMISSIONER:				
		A. 1.—SALARY OF THE CHIEF COMMISSIONER:				
		Salary of the Chief Commissioner (Rs. 5,500) . .	*65,926*	*66,000*	*88,600*	*66,000*
		A. 2.—FIXED TRAVELLING ALLOWANCE . .	*3,239*	*3,000*	*4,000*	*3,000*
		A. 3.—SUMPTUARY ALLOWANCE	*6,000*	*6,000*	*6,000*	*6,000*
		A. 4.—STAFF AND HOUSEHOLD:				
		A. 4(1).—PAY OF OFFICERS:				
1	*1*	*Personal Assistant to the Chief Commissioner (Rs. 500—2,250)* . . .		*10,350*		*10,500*
1	1	Indian Assistant (Rs. 900—1,200)		9,360		5,300
—	—	Leave salary . . .		4,600		..
2	2	*Non-voted*	*10,684*	*10,350*	*10,400*	*10,500*
		Voted .	7,543	13,960	10,800	5,300
		TOTAL .	18,227	24,310	21,200	15,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—CHIEF COMMISSIONER—*concld.*				
		A. 4.—STAFF AND HOUSEHOLD—*concld.*				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 75—300) .		5,760		5,200
21	21	Servants (at rates varying from Rs. 14 to Rs. 35) .		4,380		4,400
—	—	Leave salary . . .		1,000		1,000
—	—	Increase in the special pay of the Nazir from Rs. 10 to Rs. 50 per mensem .		440		..
23	23	TOTAL .	11,540	11,580	9,200	10,600
		A. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		2,300 3,800		2,300 3,800
		Compensation for dearness of food . . .		100		..
		Hill journey allowances .		1,100		1,100
		Grants for the maintenance of furniture . . .		3,600		3,700
		Other contingencies .		6,500		14,700
		Non-voted	1,624	2,300	4,000	2,300
		Voted .	18,951	15,100	14,000	23,300
		TOTAL .	20,575	17,400	18,000	25,600
		A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or fr m other Governments, Departments, etc.	..	..	500	600
		A. 5.—TOUR EXPENSES:				
		Maintenance and repairs of camp equipment, etc.		3,300		3,300
		Transfer between Government houses .		2,000		2,000
		Motor car charges including purchase and insurance		8,000		8,000
		Special train haulage of saloon, and other incidental charges connected with the tour . .		15,000		20,000
		Miscellaneous . .		2,200		2,200
		TOTAL .	32,744	30,500	30,500	35,500
		A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	21,440	..	..	..
		A. 7.—LOSS OR GAIN BY EXCHANGE . .	180	..	..	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		B.—SECRETARIAT:				
		B. 1.—PAY OF OFFICERS:				
2	*2*	*Secretaries to Chief Commissioner (500—2,250)* .		*37,600*		*37,800*
2	2	Assistant Secretaries to Chief Commissioner (500—850) and Mir Munshi (300—850) .		15,130		15,500
—	—	Leave salary . . .		3,000		..
		Non-voted	*40,778*	*37,690*	*33,300*	*37,800*
		Voted .	14,776	18,130	15,700	15,500
4	4	TOTAL .	55,554	55,730	49,000	53,300
		B. 2.—PAY OF ESTABLISHMENTS:				
43	43	Registrar, superintendents and clerks (at rates varying from Rs. 51 to Rs. 700) . . .		83,320		85,300
33	33	Servants (at rates varying from Rs. 14 to Rs. 25).		6,470		6,500
—	—	Temporary establishment.		4,000		7,000
—	—	Leave salary . . .		3,000		3,000
76	76	TOTAL .	90,690	96,790	99,100	1,01,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		*2,000* 5,860		*2,000* 5,900
		Hill journey allowance .		4,500		4,500
		Compensation for dearness of food . . .		200		..
		Non-voted	*8,344*	*2,000*	*7,700*	*2,000*
		Voted .	11,014	10,560	4,800	10,400
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contract contingencies .		26,000		31,000
		Purchase of books and periodicals . . .		14,000		2,000
		Hill journey charges .		1,400		1,400
		Miscellaneous . .		5,820		1,800
		TOTAL .	48,893	47,220	92,400	36,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		B.—SECRETARIAT—*concld.*				
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	..	..	*300*	*600*
		C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT:				
		Share of cost of Local Fund Audit establishment .	11,553	10,000	11,000	11,000
		D.—REVENUE COMMISSIONER:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Revenue Commissioner (Rs. 3,000)*		*36,000*		*36,000*
2	2	Asstt. Secretary and Personal Assistant to Revenue Commissioner (Rs. 300—40—850) .		15,500		15,800
—	—	Leave salary . . .		1,300		1,300
		Non-voted	*48,613*	*36,000*	*33,000*	*36,000*
		Voted .	15,553	16,800	19,700	17,100
3	3	TOTAL .	64,166	52,800	52,700	53,100
		D. 2.—PAY OF ESTABLISHMENTS:				
41	41	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 430) . .		69,389		71,900
28	28	Servants (at rates varying from Rs. 14 to Rs. 20).		5,196		5,100
—	—	Leave salary . . .		3,000		2,000
—	—	Temporary Establishment		1,155		1,300
69	69	TOTAL .	73,327	78,740	76,700	80,300
		D. 3.—OTHER CHARGES:				
		Travelling allowance .		*3,200* / 3,200		*3,400* / 3,200
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		..
		Hill journey and other allowances . . .		5,440		5,400
		Compensation for dearness of food . . .		120		..
		Contract contingencies .		19,500		19,500
		Miscellaneous . . .		5,000		2,800
		Non-voted	*3,580*	*5,200*	*4,800*	*3,400*
		Voted .	29,266	33,260	30,800	30,900
		TOTAL .	32,846	38,460	35,600	34,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		E.—DEVELOPMENT COMMISSIONER:				
		E. 1.—PAY OF OFFICERS.				
		Development Commissioner	..	..	..	*(a) 36,000*
		E. 2.—PAY OF ESTABLISHMENT				
		Temporary Establishment for Development Commissioner . . .	..	..	..	(a)24,000
		F.—DISTRICT ESTABLISHMENT:				
		F. 1.—PAY OF OFFICERS:				
17	18	Deputy and Assistant Commissioners (500—2,250).		*2,61,250* 21,800		*2,11,200* 41,400
23	22	Extra Assistant Commissioners (300—40—850) .		1,47,550		1,37,700
—	—	Leave salary . . .		*4,000* 6,000		*4,000* 6,000
—	—	*Deduct*.—Probable savings		*—30,000* —6,000		*—4,500* ..
		Non-voted	*2,24,805*	*2,35,250*	*2,24,000*	*2,10,700*
		Voted .	1,48,151	1,69,350	1,70,000	1,85,100
40	40	TOTAL .	3,72,956	4,04,600	3,94,000	3,95,800
		F. 2.—PAY OF GENERAL ESTABLISHMENTS:				
—	—	**Appointment of a second Moharrir for the Court of the Assistant Commissioner, Tank.** . .		..		300
367	370	Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) . . .		2,03,109		2,06,900
		Servants (at rates varying from Rs. 12 to Rs. 45) .		25,200		23,700
—	—	Temporary establishment (including Chief Commissioner's reserve Rs. 10,000) . . .		15,000		15,000
—	—	Leave salary . . .		10,000		12,000
		Deduct—Probable savings		—9,000		—7,000
367	370	TOTAL .	2,32,501	2,44,309	2,41,700	2,50,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 536—537, paragraph 30.

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		F.—DISTRICT ESTABLISHMENT—*contd.*				
		F. 3.—PAY OF TREASURY ESTABLISHMENTS:				
35	39	Establishment (at rates varying from Rs. 14 to Rs. 225) . . .		34,565		35,500
—	—	Leave salary . . .		2,000		1,500
—	—	Contract money on account of Treasurers Establishment		12,588		12,600
35	39	TOTAL . .	44,577	49,153	48,700	49,600
		F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:				
40	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) . . .		72,540		69,800
389	384	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) . . .		83,428		77,600
—	—	**Appointment of a Moharrir for Dungagali Tahsil for 7 months instead of 6 months** . . .		..		100
—	—	Temporary establishment.		9,574		11,400
—	—	Leave salary . . .		6,000		12,000
—	—	*Deduct*—Probable savings.		—2,000		..
429	424	TOTAL .	1,70,245	1,69,542	1,73,900	1,70,900
		F. 5.—PAY OF OTHER ESTABLISHMENTS:				
		Circuit and session house establishment . .		2,856		2,100
		Copying Agency establishment		11,866		12,100
		Conservancy of kutchery compound . . .		3,804		3,500
		Record room establishment		7,269		7,500
		Staging bungalow establishment . . .		10,130		10,200
		Ferry establishment .		6,444		5,100
		Leave salary . . .		600		600
		TOTAL .	40,867	42,978	41,900	41,100
		F 6.—TRAVELLING ALLOWANCES:				
		Travelling allowance .	*28,434* 78,459	*27,000* 77,000	*27,900* 77,800	*28,000* 77,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
F.—DISTRICT ESTABLISHMENT—*concld.*				
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*10,000*		*10,000*
Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*400*		..
Compensation for dearness of food . . .		3,000		..
Rewards . . .		1,700		1,000
Other allowances, including payments to copyists		77,120		75,000
Non-voted	*9,888*	*10,400*	*10,000*	*10,000*
Voted .	72,846	81,820	73,600	76,000
F. 8.—SUPPLIES AND SERVICES:				
Purchase of tents . .		2,780		1,000
Charges for conducting civil suits		700		500
Scales and weights . .		50		1000
TOTAL . .	963	3,530	1,600	1,600
F. 9.—CONTRACT CONTINGENCIES . . .	1,26,462	1,34,930	1,34,000	1,19,000
F. 10.—OTHER CONTINGENCIES:				
Books and periodicals .		5,900		3,900
Telephone charges . .		6,500		9,200
Pay of menials . .		5,348		5,600
Other contingent expenditure		36,500		33,000
TOTAL . .	59,251	54,248	53,600	51,700
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*421*	*2,400*	*1,000*	*600*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
		G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . .	9,500	10,000	10,000	10,000
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE:				
		A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):				
		Allowances and fees .		32,500		43,000
		Travelling allowance .		6,000		8,200
		Contingencies, and supplies and services . .		1,500		1,800
		TOTAL . .	49,257	40,000	59,000	53,000
		B.—JUDICIAL COMMISSIONER:				
		B. 1.—PAY OF OFFICERS:				
2	2	*Judicial Commissioners, 1 (Rs. 3,250) and 1 (Rs. 3,000)*		*75,000*		*39,000* 36,000
1	1	Registrar (300—850) .		7,984		7,000
—	—	Leave salary . . .		670		600
		Non-voted	*75,295*	*75,000*	*75,000*	*39,000*
		Voted .	7,698	8,654	7,000	43,600
3	3	TOTAL . .	82,993	83,654	82,000	82,600
		B. 2.—PAY OF ESTABLISHMENTS:				
22	22	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 450) .		36,410		38,100
15	15	Servants (at rates varying from Rs. 6 to Rs. 20) .		2,616		2,600
—	—	Leave salary . . .		1,000		1,000
37	37	TOTAL . .	37,782	40,026	40,300	41,700
		B. 3.—OTHER CHARGES:				
		Travelling allowance .		*1,000* 2,000		*1,000* 2,000
		Other allowances . .		900		800
		Compensation for dearness of food . . .		100		..
		Contract contingencies .		7,500		7,500
		Other contingencies .		3,020		1,100
		Non-voted	*1,897*	*1,000*	*1,000*	*1,000*
		Voted .	11,625	13,520	11,700	11,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS: C. 1.—PAY OF OFFICERS:				
3	3	Divisional Judges (Rs. 500—2,350), and special pay 3 (Rs. 150) . . .		*42,250* 20,613		*40,800* 21,800
—	—	Temporary Divisional Judges . . .		6,000		6,000
5	5	District Judges, 1 (Rs. 500—2,250), 4 (Rs. 300—850—1,200) . . .		*16,200* 43,716		*38,700* 31,400
4	4	Judicial Extra Assistant Commissioners (Rs. 300—850)		34,248		35,500
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300).		33,425		36,700
—	—	Leave salary . . .		*1,850* 10,000		.. 4,600
—	—	*Deduct—Probable savings* .		*—5,000*		*—5,200*
20	20	*Non-voted*	*43,672*	*55,300*	*50,400*	*74,300*
		Voted .	1,54,003	1,48,002	1,50,300	1,36,000
		C. 2.—PAY OF ESTABLISHMENTS				
77	82	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240) . . .		73,809		79,300
49	256	Servants (at rates varying from Rs. 13 to Rs. 20) .		9,804		51,700
64	83	Process servers, Bailiffs, Nazirs, etc., (at rates varying from Rs. 17 to Rs. 98)		30,909		31,000
218	—	Peons at Rs. 14 and Rs. 17		42,156		..
—	—	Temporary establishment		3,000		2,000
—	—	Leave salary . . .		8,150		7,900
408	421	Total .	1,65,293	1,67,828	1,67,700	1,71,900

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—CIVIL AND SESSIONS COURTS—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*1,900*
		Travelling allowance		*1,700* / 18,075		*3,500* / 20,200
		Other allowances		6,201		6,000
		Section writing—Section writers' allowance.		2,400		2,700
		Compensation for dearness of food		1,500		..
		Non-voted	*5,114*	*1,700*	*8,000*	*5,400*
		Voted	29,557	28,176	30,000	28,900
		TOTAL	34,671	29,876	38,000	34,300
		C. 4.—CONTINGENCIES:				
		Defence of pauper persons accused of capital offences		1,400		1,400
		Contract contingencies		20,820		20,800
		Other contingent expenditure		3,574		700
		TOTAL	24,840	25,794	25,500	22,900
		C. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*701*	..	*600*	*300*
		D.—CRIMINAL COURTS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
28	28	Readers, clerks, and moharrirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs. 90)		16,630		15,500
—	—	Temporary Establishment		..		1,400
17	24	Servants (at rates varying from Rs. 13 to Rs. 14)		3,695		3,700
—	—	Leave salary		600		1,000
45	52	TOTAL	19,590	20,925	20,700	21,600
		D. 2.—SECTION WRITING CHARGES	24,514	26,000	25,600	25,600
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Compensation for dearness of food		100		..
		Travelling and other allowances		4,850		6,100
		Fees payable to the Examiner of Questioned Documents		500		1,500
		Fees for conducting post-mortem and other medico-legal examinations.		1,550		1,700
		TOTAL	8,332	7,000	9,200	9,300

Numbers 1930-31.	Numbers 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*concld.*				
		D.—CRIMINAL COURTS—*concld.*				
		D. 4.—DIET AND ROAD MONEY OF WITNESSES	70,878	66,000	69,500	62,500
		D. 5.—EXPENSES OF JIRGAS	38,679	38,600	36,400	38,600
		D. 6.—CONTRACT CONTINGENCIES:	2,034	2,475	2,100	3,000
		ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
5	5	Superintendents, 3 (500—1,850) and special pay of 2 (75) + 1 (150)		*1,000* 26,630		*1,000* 25,500
—	—	Allowances to Assistant Surgeons 6(10)		720		700
—	—	Leave salary		1,740		4,700
		Non-voted	*900*	*1,000*	*3,000*	*1,000*
		Voted	26,907	29,090	28,300	30,900
5	5	TOTAL	27,807	30,090	31,300	31,900
		A. 2.—PAY OF ESTABLISHMENTS:				
404	402	Deputy Superintendents, Jailors and warders (at rates varying from Rs. 21 to Rs. 500)		1,56,183		1,59,000
—	—	Appointment of a Compounder for the Mardan Lock-up		..		(*a*)300
19	19	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 22/8 to 182)		24,013		24,700
7	9	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)		2,100		2,100
—	—	Temporary establishment.		8,136		8,000
—	—	Leave salary		4,200		5,000
430	430	TOTAL	1,80,733	1,94,632	1,98,700	1,99,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, X, No. 8, page 301, paragraph 37.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
A.—JAILS—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		7,700		7,000
House-rent and other allowances		2,366		2,000
Compensation for dearness of food		2,500		..
TOTAL	10,403	12,566	9,600	9,000
A. 4.—DIETARY CHARGES:				
Rations	2,85,666	2,01,350	3,00,000	2,71,000
A. 5.—OTHER SUPPLIES:				
Medicines and hospital equipment		30,900		36,800
Clothing		88,300		80,000
Miscellaneous supplies		57,750		42,500
Charges for livestock, tools and plant		18,000		9,000
Charges for moving prisoners		12,000		14,100
TOTAL	1,87,561	2,06,950	2,16,000	1,82,400
A. 6.—CONTINGENCIES:				
Contract contingencies		10,000		10,000
Rents, rates, etc.		3,370		
Other contingent expenditure		9,042		11,500
TOTAL	20,984	22,412	23,000	21,500
A. 7.—LUMP PROVISION FOR STABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR	..	..	..	(a)1,98,000
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	22,121	20,000	15,000	12,500
A. 9.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.	—14,000	—14,000	—14,000	—14,000
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS:				
Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)	180	180	200	200
B. 2.—OTHER CHARGES:				
Purchase of raw materials		1,02,000		85,800
Miscellaneous		7,820		10,600
TOTAL	1,01,962	1,09,820	1,04,200	96,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 301—302, paragraph 38.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE:				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Inspector-General (2,250—25—2,500)*		*30,000*		*28,400*
1	*1*	*Personal Asstt. to Inspector-General (650—1,450)*		*15,200*		*15,600*
2	*2*	TOTAL	*44,578*	*45,200*	*56,100*	*44,000*
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Clerks (at rates varying from Rs. 35 to Rs. 300)		18,69[illegible]		19,200
17	16	Servants (at rates varying from Rs. 14 to Rs. 20)		4,332		4,200
—	—	Leave salary		1,000		500
29	28	TOTAL	23,114	24,031	23,500	23,900
		A. 3.—OTHER CHARGES:				
		Travelling allowance		*3,000* [illegible] 1,8[illegible]0		*3,000* 2,100
		Rewards		2,000		2,000
		Compensation for dearness of food		200		..
		House rent and other allowances		3,300		3,400
		Clothing and food equipment		555		600
		Purchase of tents		400		400
		Contract contingencies		8,000		8,000
		Telephone charges		26,000		28,000
		Other contingent expenditure		1,600		800
		Installation of a telephone exchange at Charsadda		1,730		..
		Non-voted	*2,949*	*3,000*	*3,600*	*3,000*
		Voted	42,955	45,585	49,000	45,300
		TOTAL	45,904	48,585	52,600	48,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,945*	*1,800*	*1,700*	*1,800*
		B.—DISTRICT EXECUTIVE FORCE:				
		District Police.				
		B. 1.—PAY OF OFFICERS;				
6	*6*	*Superintendents (Rs. 650—1,450)*		*73,400*		*71,100*
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700) . .		57,600		57,000
8	7	*Assistant Superintendents (Rs. 350—700)* .		*62,200*		*54,100*
—	—	Leave salary . . .		*2,000* / 11,000		*2,000* / 10,000
—	—	*Deduct—Probable savings* .		*—12,000*		..
		Non-voted	*1,22,773*	*1,25,600*	*1,36,000*	*1,27,200*
		Voted .	71,432	68,600	68,600	67,000
25	24	Total .	1,94,205	1,94,200	2,04,600	1,94,200
		B. 2.—POLICE FORCE . .				
		B. 3.—MOUNTED POLICE .	17,87,781	18,45,000	20,75,100	19,73,500
		B. 4.—OFFICE ESTABLISHMENT.				
		B. 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance .		*15,000* / 83,000		*16,700* / 90,000
		Conveyance and bicycle allowance . .		.. / ..		*4,000* / 1,03,000
		Non-voted	*16,535*	*15,000*	*20,100*	*20,700*
		Voted .	92,628	83,000	1,08,000	1,93,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*contd.*				
DISTRICT POLICE—*contd.*				
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Increase in Hill and Horse Allowances for Police Force in the Gallies of the Hazara District		1,002		..
Conveyance and bicycle allowance		*4,000*		..
		99,932		..
Grant of horse allowances to Sub-Inspectors of Police during joining time and to mounted Head Constables and Constables of Police during joining time and leave of any kind		2,800		..
Rewards		10,000		12,000
Carriage of constabulary		23,000		40,000
House rent and other allowances		34,718		40,000
Cost of Railway warrants		12,000		12,000
Compensation for dearness of food		32,000		..
Non-voted	*3,900*	*4,000*	*4,000*	..
Voted	1,94,684	2,15,452	2,73,800	1,04,000
B. 7.—CLOTHING	1,22,838	1,20,280	1,78,000	1,08,500
B. 8.—ARMS AND AMMUNITIONS:				
Cost of arms and ammunition supplied by Government arsenal		25,000		67,000
Rearmament of the Police Force with a new Musket		50,000		..
TOTAL	31,137	75,000	75,000	67,000
B. 9.—OTHER SUPPLIES AND SERVICES:				
Horse and foot equipment		14,232		11,200
Cost of uniform, horse and saddlery, of District Superintendents of Police		*2,000*		2,000
		1,000		1,000
Beds and boxes		6,000		7,000
Rewards		5,500		6,000
Purchase of tents		2,000		2,000
Cost of maintaining animals connected with criminal cases		1,200		500
Non-voted	*1,000*	*2,000*	*2,000*	*2,000*
Voted	28,388	29,932	70,400	27,700
TOTAL	29,388	31,932	72,400	29,700

Numbers. 1930-31. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
	ACCOUNT VIII.—POLICE—*contd.*				
	B.—DISTRICT EXECUTIVE FORCE—*concld.*				
	DISTRICT POLICE—*concld.*				
	B. 10.—CONTINGENCIES:				
	Contract contingencies		64,907		65,000
	Rents, rates, and taxes		9,000		10,000
	Cost of books		1,385		1,200
	Riding School Charges at Phillour		..		1,200
	Petty constructions and repairs		39,773		28,000
	Other fixed contingencies		6,428		6,600
	Miscellaneous		..		5,000
	TOTAL	1,10,429	1,21,493	1,59,100	1,17,000
	B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*8,205*	*9,600*	*9,600*	*10,800*
	OTHER POLICE:				
	B. 12.—POLICE FORCE	6,399	4,548	4,500	4,300
	B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	225	230	200	400
	B. 14.—SUPPLIES AND SERVICES	633	315	300	300
	B. 15.—CONTINGENCIES	725	455	500	400
	B. 16.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,370	—3,400	—3,400	—3,400
	C.—RAILWAY POLICE:				
	C. 1.—PAY OF OFFICERS:				
1	1 Deputy Superintendent (Rs. 200—750)	6,114	7,900	7,300	8,800
	C. 2.—PAY OF ESTABLISHMENTS:				
8	8 Executive subordinates (at rates varying from Rs. 130 to Rs. 278)		12,632		12,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS—*concld.*				
193	193	Constabulary (at rates varying from Rs. 18½ to Rs. 40)		57,864		57,800
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct*—Probable savings .		..		—1,000
201	201	TOTAL .	68,575	73,496	71,500	72,400
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Carriage of constabulary . .		150		200
		Travelling allowances .		5,000		5,000
		Rewards . . .		200		200
		Other allowances . .		2,700		2,400
		Compensation for dearness of food . . .		1,000		..
		TOTAL .	8,024	9,050	8,100	7,800
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contract contingencies .		1,910		1,900
		Rents, rates and taxes .		12,100		10,100
		Other contingencies .		330		300
		Clothing . . .		4,200		4,100
		Foot equipment . .		490		500
		Beds and boxes . .		220		200
		Rewards . . .		50		100
		TOTAL .	19,365	19,300	19,300	17,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		D.—POLICE TRAINING SCHOOL:				
		D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,214	11,550	14,600	9,900
		E.—CRIMINAL INVESTIGATION DEPARTMENT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Assistant Inspector-General of Police in charge C. I. D. (Rs. 1,700)* . . .		*20,400*		*20,400*
1	1	Deputy Superintendent (Rs. 200 to 700) allowance		8,800		4,500
—	—	Leave salary . . .		..		4,500
2	2	*Non-voted*	*24,680*	*20,400*	*29,500*	*20,400*
		Voted .	6,190	8,800	12,800	9,000
		TOTAL .	30,870	29,200	42,300	29,400
		E. 2.—POLICE FORCE . . } E. 3.—OFFICE ESTABLISHMENT . . . . }	60,257	63,880	74,000	64,000
		E. 4.—ALLOWANCES HONORARIA, ETC.				
		Travelling allowance .		*1,500* / 8,000		*1,500* / 9,000
		Conveyance allowance .		4,860		4,900
		Cost of railway warrants .		100		100
		House rent and other allowances		4,500		5,000
		Compensation for dearness of food . . .		200		..
		Non-voted	*1,147*	*1,500*	*4,000*	*1,500*
		Voted .	17,889	17,660	24,700	19,000
		TOTAL .	19,036	19,160	28,700	20,500
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*840*	*900*	*800*	*600*
		E. 6.—SECRET CHARGES: Rewards . . .	1,049	1,000	5,500	1,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*concld.*				
		E.—CRIMINAL INVESTIGATION DEPARTMENT—*concld.*				
		E. 7.—OTHER CHARGES:				
		Clothing		1,100		1,100
		Beds and boxes		30		..
		Foot equipments		63		100
		Contract contingencies		3,700		3,700
		Miscellaneous		300		5,200
		TOTAL *Non-voted*	..	..	*600*	..
		TOTAL Voted	5,683	5,193	5,800	10,100
		F.—CATTLE POUNDS:				
		Allowances to clerks (at rates varying from Re. 1 to Rs. 4)		1,668		1,700
		Miscellaneous charges		330		300
		Pay of menials		1,152		1,200
		TOTAL	2,937	3,150	3,200	3,200
		G.—MISCELLANEOUS	1,515	1,500	1,600	1,700
		H.—*DEDUCT*—PROBABLE SAVINGS	..	..	—80,000	..
		ACCOUNT XII.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
		A. 1.—PAY OF OFFICERS:				
1	—	Principal (Rs. 250-25-600) + Rs. 150 Duty Allowance		9,000		..
1	—	Professor (Rs. 250-25-500) + Rs. 50 Duty Allowance		3,638		..
—	—	Leave salary		1,000		..
2	—	TOTAL	12,163	13,638	12,600	..
		A. 2.—PAY OF ESTABLISHMENTS:				
8	—	Teachers and clerks (at rates varying from Rs. 30—160)		10,562		..
21	—	Servants (at rates varying from Rs. 14 to Rs. 19)		3,780		..
29	—	TOTAL	13,832	14,342	14,200	..

ACCOUNT XII.—EDUCATION—*contd.*	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—*concld.*				
A. 3.—ALLOWANCES AND STIPENDS:				
Travelling allowance		400		..
Stipends		20,200		3,600
Grant of twenty five Junior vernacular stipends		4,500		..
Compensation for dearness of food		50		..
Other allowances		90		..
TOTAL	23,046	25,240	24,600	3,600
A. 4.—PURCAHSE OF FURNITURE, APPARATUS AND BOOKS	620	640	600	..
A. 5.—CONTINGENCIES:				
Contract contingencies		2,664		..
Audited contingencies		136		..
TOTAL	2,418	2,800	2,800	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, *DEPARTMENTS*, ETC.: *Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkee*	10,251	13,291	13,300	11,700
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES:				
Maintenance Grants-in-aid to colleges		1,35,000		1,18,500
Provident Fund and Scholarship grants to colleges		10,600		11,000
Maintenance grant-in-aid to the Edwardes College, Peshawar		..		(a)3,000
Additional maintenance grant-in-aid to the Edwardes College, Peshawar		..		(b)12,000
Maintenance grant-in-aid to the Vedic Bharatri College, Dera Ismail Khan		..		(a)2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 131, paragraph 32.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT XII—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES—*concld.*				
		Grant for the Building and Equipment of a Science Block in the Vedic Bharatri College, Dera-Ismail Khan . . .		25,000		..
		TOTAL .	2,04,037	1,70,600	1,46,600	1,47,000
		C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Head Master (Rs. 400—1,750)* . . .		*17,400*		*16,000*
—	—	*Leave Salary* .		..		*1,100*
1	*1*	TOTAL .	*17,024*	*17,400*	*15,200*	*17,100*
		C. 2.—PAY OF ESTABLISHMENTS:				
116	146	Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay)		1,52,280		1,56,900
—	—	**Raising of the three District Board Anglo Vernacular Middle Schools at Kulachi, Lakki and Charsadda to the high school standard.** .		..		(*a*) 7,000
45	45	Servants (at rates varying from Rs. 12 to Rs. 15) .		10,056		10,100
—	—	Mr. Earl's course of physical training . .		900		900
—	—	Provincialization of the three middle schools at Kulachi, Lakki and Charsadda . . .		27,000		..
—	—	Leave salary . .		4,460		4,100
161	191	TOTAL .	1,82,656	1,94,696	1,97,900	1,99,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowanees .		1,860		2,300
		Compensation for dearness of food . . .		200		..
		Other allowances . .		240		..
		TOTAL .	2,464	2,300	2,200	2,300
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Purchase of apparatus, prizes, cost of books, etc.		4,760		2,800
		Contract contingencies .		11,014		11,800
		Rents, rates and taxes .		1,320		1,600
		Office contingent charges .		920		900
		TOTAL .	28,493	18,014	18,100	17,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph3.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT XII—EDUCATION—*contd.*				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Additional Grants-in-aid to the Management of the Church of England Zanana Mission Girls School, Peshawar, for raising this school to a High School		5,114		..
Maintenance grants to aided secondary schools for boys and girls		2,29,986		1,80,000
Grants-in-aid for equipment of schools		5,000		5,000
Building grants		30,000		30,000
Additional grants-in-aid to the management of the Church of England Zanana Mission Girls school, Peshawar, for raising it to a high school		..		(*a*) 5,100
Additional maintenance grants-in-aid to Non-Government Secondary Schools		..		(*a*) 60,000
Conversion of the 4 Vernacular Middle Schools at Swabi, Karak, Baffa and Serai Nawrang into Anglo Vernacular Middle Schools		..		(*a*) 9,200
Raising of 14 lower middle schools and one primary School to full vernacular middle Schools		..		(*a*) 23,700
Raising of 169 primary Schools to lower middle Schools		..		(*a*) 1,03,400
Purchase of Science apparatus for full and lower vernacular middle schools		..		(*a*) 11,400
Grant-in-aid to the Municipal Committee, Abbottabad, on account of raising the Municipal Board Girl's primary School, Abbottabad, to the Middle standard		..		(*a*) 1,400
Construction of new buildings and extensions to the old buildings of vernacular middle schools		..		(*a*) 39.000
Construction of new buildings for lower middle Schools		..		(*a*) 60,000
Grants to the Municipalities of Kohat and Dera Ismail Khan for Girls' middle schools				(*b*) 8,000
TOTAL	2,45,621	2,70,100	2,71,100	5,36,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 1.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 544-546, paragraph 39.

	Actuals, 1929-30.	Budget Estimates, 1930-31.	Revised Estimates, 1930-31.	Budget Estimates, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*contd.*				
E.—PRIMARY.				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Conversion of the 4 Vernacular Middle Schools at Baffa, Swabi, Karak and Sarai Naurang into Anglo-Vernacular Middle Schools.		9,200		..
Conversion of 11 Lower Middle Schools and 1 Primary School into full Vernacular Middle Schools.		18,905		..
Conversion of 132 Primary Schools into Lower Middle Schools		80,333		..
Raising of Municipal Girls' School at Abbottabad to the Middle Standard . .		1,380		..
Opening of 178 and 20 Primary Schools for boys and Girls . . .		92,509		..
Appointment of 133 additional pupil teachers . . .		31,568		..
Appointment of 16 additional teachers in Girls' Primary Schools		8,092		..
Opening of 217 primary Schools for boys and girls		..		(*a*) 1,00,800
Appointment of 141 additional pupil teachers for primary schools for boys .		..		(*a*) 33,700
Appointment of 20 additional female J. V. teachers . . .		..		(*a*) 10,500
Appointment of 160 additional teachers for strengthening the staff of one-teacher primary schools for boys . . .		..		(*b*) 26,000
Appointment of 25 additional teachers for existing girls' primary schools .		..		(*b*) 6,000
Grant-in-aid to Local Bodies . . .		5,98,060		6,09,600
TOTAL .	7,50,296	8,40,047	8,40,100	7,86,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 544—546, paragraph 39.

Numbers: 1930-31.	Numbers: 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT XII.—EDUCATION—*contd.*				
		E.—PRIMARY—*concld.*				
		E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
		Grants-in-aid to local bodies		22,500		22,500
		Construction of new and extension to the old Buildings of Vernacular Middle Schools		39,000		..
		Construction of new Buildings for Lower Middle Schools .		60,000		..
		Construction of 50 District Board Primary School Buildings for Boys' Schools and 4 for Girls' Schools .		1,20,000		..
		Purchase of science apparatus for Lower and full Vernacular Middle Schools .		11,424		..
		Construction of 53 District Board primary School buildings for boys and 7 for girls.		..		(a) 1,20,000
		TOTAL .	2,56,028	2,52,924	2,52,900	1,42,500
		F.—SPECIAL:				
		F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
		F. (1)—PAY OF OFFICERS:—				
—	1	Principal (250—600) + Rs. 150 Duty allowance		..		9,000
—	1	Professor (250—600) .		..		3,900
—	2	TOTAL .	..	..	..	12,900
		F. 1 (2)—PAY OF ESTABLISHMENTS:				
—	8	Teachers and clerks (at rates varying from (Rs. 30 to Rs. 160) .		..		10,700
—	21	Servants (at rates varying from Rs. 12 to Rs. 19)		..		3,800
—	—	Teachers and Servants .		10,645		..
—	—	**Teachers and Servants .**		..		(a) 10,700
—	—	**Provision for training 40 additional J. V. teachers.**		..		(b) 14,400
—	—	**Improvement of the Government Normal School for women, Peshawar . .**		..		(b) 11,600
—	29	TOTAL .	9,899	10,645	10,900	51,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 544-546, paragraph 39.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd.*				
		F.—SPECIAL—*concld.*				
		F. 1.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		F. 1 (3)—ALLOWANCES AND STIPENDS:				
		Travelling allowance		..		(*a*) 300
		Other allowances		60		100
		Stipends		..		(*a*) 15,900
		Stipends		14,400		19,600
		Travelling allowances		200		400
		TOTAL	10,153	14,660	11,400	36,300
		F. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Purchase of books, furniture, etc.				(*a*) 400
		Purchase of furniture, apparatus and books		494		600
		Contract Contingencies		..		(*a*) 1,000
		Contract Contingencies		850		2,700
		Other Contingencies		3,600		..
		Other Contingencies		..		(*a*) 3,600
		TOTAL	5,034	4,944	5,100	8,300
		TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	25,086	30,249	27,400	1,08,700
		G.—GENERAL:				
		G. 1.—DIRECTION:				
		G. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Director of Public Instruction (Rs. 400—1,750)*		*21,000*		*21,000*
1	1	Personal Assistant to Director (Rs. 250—600).		4,150		4,400
1	1	Registrar. Departmental Examinations and Secretary, Text Book Committee (Rs. 250—600)		2,750		3,300
3	3	*Non-voted*	*21,000*	*21,000*	*21,000*	*21,000*
		Voted	3,894	6,900	6,900	7,700
		TOTAL	24,894	27,900	27,900	28,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd.*				
		G.—GENERAL—*contd.*				
		G. 1.—DIRECTION—*concld.*				
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
28	28	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)		23,543		23,200
—	—	**Appointment of 2 additional clerks**		..		(*a*) 2,100
—	—	Appointment of two additional clerks		2,016		..
—	—	Leave salary		2,000		1,500
28	28	TOTAL	25,093	27,559	27,400	26,800
		G. 1 (3)—OTHER CHARGES				
		Travelling allowance		*3,000* / 1,400		*2,700* / 1,400
		Compensation for dearness of food		90		..
		Other allowances		1,205		1,100
		Contract contingencies		8,336		8,300
		Other contingencies		2,000		400
		Other allowances		60		..
		Other allowances		..		(*a*) 100
		Non-voted	*2,495*	*3,000*	*2,700*	*2,700*
		Voted	12,167	13,091	12,600	11,300
		TOTAL	14,662	16,091	15,300	14,000
		G. 2.—INSPECTION.				
		G. 2 (1).—PAY OF OFFICERS:				
3	3	Inspectors and Inspectress of Schools (Rs. 400—1,050) and Assistant Inspectress (Rs. 200—10—250)		*8,675* / 12,005		*9,000* / 12,500
2	2	District Inspectors of Schools (Rs. 250—600).		10,825		9,200
—	—	**Appointment of 3 District Inspectors of Schools**				(*a*) 12,800
—	—	Conversion of three Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		10,948		..
—	—	Leave salary		1,000		1,000
5	5	TOTAL *Non-voted*	*8,371*	*8,675*	*8,700*	*9,000*
		TOTAL Voted	33,057	34,778	34,800	35,500
		TOTAL	41,428	43,453	43,500	44,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—*concld.*						
G.—GENERAL—*concld.*						
G. 2.—INSPECTION—*concld.*						
G. 2 (2).—PAY OF ESTABLISHMENTS:						
6	4	District and Assistant District Inspectors of Schools (Rs. 120—240) . .		10,982		6,300
—	—	Appointment of 4 Assistant District Inspectors and 4 peons . . .		7,098		..
—	—	**Appointment of 4 Assistant District Inspectors, 5 clerks and 4 peons .**		..		(*a*) 12,000
33	34	Clerks and servants (at rates varying from Rs. 14 to 105) . . .		11,973		16,300
—	—	Appointment of 4 clerks in the offices of District Inspectors of Schools .		2,787		..
—	—	Leave salary . . .		1,000		1,000
39	38	TOTAL .	30,853	33,840	32,700	35,600
		G. 2 (3).—OTHER CHARGES:				
		Travelling allowance .		*1,540* / 15,203		*1,900* / 12,100
		Travelling allowance .		..		(*a*)2,400
		Other allowances . .		..		(*a*) 700
		Conveyance allowance .		*385*		..
		Cost of passages granted under the Superior Civil Service Rules 1924.		..		*1,300*
		Compensation for dearness of food . . .		110		..
		Other allowances . .		2,913		2,200
		Contract contingencies .		4,100		6,000
		Other contingencies . .		2,225		2,100
		Non-voted / Voted .	*1,370* / 18,705	*1,925* / 24,551	*2,400* / 26,300	*3,200* / 25,500
		TOTAL .	20,075	26,476	28,700	28,700
		G. 3.—SCHOLARSHIPS . .				
		Scholarship . . .		34,000		54,800
		Scholarships . . .		..		(*b*) 700
		TOTAL .	39,925	34,000	47,500	55,500
		G. 4.—MISCELLANEOUS .	6,026	5,400	5,400	5,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 130, paragraph 30.

			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII—MEDICAL:				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Medical Officer (Rs. 500—1,850)+Special pay at Rs. 650*		*28,000*		*30,000*
1	*1*	*Special pay to Regimental officer*		*1,200*		*1,200*
4	*4*	*Surgeon Major and Surgeons (Rs. 500—1,850)*		*48,000*		*65,800*
2	1	Civil Surgeons (Rs. 600—850)		21,642		13,000
3	3	Assistant Surgeons (Rs. 225—450)		12,150		14,300
—	—	Appointment of a temporary Assistant Surgeon		2,880		..
—	—	*Leave salary*		*1,500*		*5,000*
—	—	**Retention of the appointment of the temporary Assistant Surgeon, Kohat**		..		(a) 3,400
		Non-voted	*76,841*	*78,700*	*1,01,200*	*1,02,000*
		Voted	28,308	36,672	39,800	30,700
11	10	TOTAL	1,05,149	1,15,372	1,41,000	1,32,700
		A. 2.—PAY OF ESTABLISHMENTS:				
16	17	Sub-Assistant Surgeon (at rates varying from Rs. 70 to Rs. 175)		23,110		24,500
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)		23,170		24,300
7	7	Servants (at rates varying from Rs. 14 to Rs. 20)		1,310		1,300
—	—	Leave salary		2,000		2,000
		Extra staff for office of the Chief Medical Officer and Inspector General of Prisons on account of the opening of the new Central Jail at Haripur		..		(b) 2,000
38	39	TOTAL	43,453	49,590	43,800	54,100

(a) *Vide*, Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 263-264, paragraph 52.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 301-302, paragraph 38.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII—MEDICAL—*contd.*				
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Honoraria to Surgeons		*1,000*		*1,000*
		Travelling allowance		*11,000* / 2,000		*11,000* / 1,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		*4,000*		*2,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		..
		Hill journey allowance		1,500		1,500
		Local and other allowances		4,950		4,100
		House rent allowance		..		(a) 200
		Compensation for dearness of food		100		..
		Contract contingencies		4,400		4,400
		Audited contingencies		2,120		1,700
		Non-voted	*13,229*	*16,100*	*26,000*	*14,000*
		Voted	14,024	15,070	12,700	13,400
		TOTAL	27,253	31,170	38,700	27,400
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*75*	*1,200*	*800*	..
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
12	13	Assistant Surgeons (Rs. 225—15—450)	44,472	41,940	52,000	65,100
		B. 2.—PAY OF ESTABLISHMENTS:				
100	119	Sub-Assistant Surgeons, Matrons, Nurses, compounders and dressers (at rates varying from Rs. 12 to Rs. 430)		49,358		94,900
13	48	Clerks and Servants (at rates varying from Rs. 12 to Rs. 125)		1,860		15,500
—	—	Leave salary		..		900
113	167	TOTAL	56,275	51,218	87,500	1,11,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 263-264, paragraph 52.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT XIII.—MEDICAL—*contd.*				
B.—HOSPITALS AND DISPENSARIES—*concld.*				
B 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensation for dearness of food		171		5,000
House rent and other allowances		1,500		7,600
Travelling allowance		8,500		14,600
TOTAL	11,345	10,171	12,600	27,200
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
Medicines supplied by Military Department		9,050		29,500
Diet of patients		800		23,800
Quinine—for prophylactic issue		2,500		13,000
Cost of medicine		700		13,800
TOTAL	12,156	13,050	38,600	80,100
B. 5.—OTHER EXPENSES:				
Contract contingencies		9,050		36,300
Other telegrams		..		18,200
X Ray charges		..		13,000
	8,350	9,050	51,500	67,500
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Maintenance of new provincial Hospital, Peshawar.		98,720		..
Grants to hospitals and dispensaries		69,289		80,300
Grants-in-aid for the equipment of the new provincial Hospital, Peshawar		14,000		..
Grant for construction of Tuberculosis Hospital		71,000		..
Grant for construction of Tuberculosis Sanatorium		50,000		..
Grant for construction of Hospital, Dera-Ismail Khan		15,000		..
Improvements to the Female Section of the Lady Reading Provincial Hospital, Peshawar		..		(a) 31,000
Establishment of six new rural dispensaries		..		(a) 78,700
Posting of female Sub-Assistant Surgeons at three selected Tahsil Headquarters hospitals and construction of quarters for them		..		(a) 16,700
Grant for construction of Civil Hospital, D. I. Khan		..		(b) 600
Total	2,48,769	3,18,009	1,88,100	2,07,30

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 12, pages 549-553 paragraph 42, and No. 15, pages 648-649, paragraph 3.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537 paragraph 31.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII—MEDICAL—*concld.*				
		C.—MEDICAL SCHOOLS AND COLLEGES :				
		Scholarships . . .		780		7,200
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government .		49,450		47,100
		TOTAL .	59,607	50,230	60,400	54,300
		ACCOUNT XIV.—PUBLIC HEALTH :				
		A.—PUBLIC HEALTH ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Assistant Director of Public Health (Rs. 500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100* . . .		*15,950*		*17,400*
—	—	Provincialisation of the Post of Health officer, Peshawar Municipality (Rs. 600—30—900) .		9,900		10,800
1	1	Assistant Surgeon-in-charge, Provincial Laboratory (Rs. 225—15—450+150 allowance per mensem) .		4,860		4,800
		Non-voted	*6,741*	*15,950*	*9,300*	*17,400*
		Voted .	4,891	14,760	14,400	15,600
2	2	TOTAL .	11,632	30,710	23,700	33,000
		A. 2.—PAY OF ESTABLISHMENTS :				
13	15	Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160) .		8,510		9,100
3	3	Laboratory establishments (from Rs. 14 to Rs. 48) .		1,300		1,300
—	—	Leave salary . . .		500		500
—	—	Pay of Establishment for Medical Inspection of School Children . .		5,830		6,100
—	—	**Pay of a Chowkidar for Assistant Director of Public Health's Office .**		..		200
16	18	TOTAL .	13,504	16,140	15,800	17,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH —*concld.*				
A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
A. 3.—OTHER CHARGES :				
Travelling allowance		*2,000* / 950		*1,600* / 2,500
Payments on account of medical treatment of British Officers of the Superior Civil Services		*50*		..
Other allowances		1,250		100
Grant of horse allowance to six Superintendents of vaccination		1,650		..
Compensation for dearness of food		30		..
Cost of vaccine		2,500		2,500
Contract contingencies		2,520		2,500
Miscellaneous		500		600
Non-voted	*5,371*	*2,050*	*1,700*	*1,600*
Voted	9,588	9,400	9,100	8,200
TOTAL	14,959	11,450	10,800	9,800
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	39,250	45,000	43,000	45,300
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C 1.—PAY OF OFFICERS :				
Assistant Surgeon	54	1,500	..	1,500
C. 2.—PAY OF ESTABLISHMENTS :				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	2,610	4,500	3,000	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	157	700	700	700
C. 4.—MEDICAL AND OTHER EXPENSES :				
Purchase of quinine		3,000		3,000
Medicines, medical and inoculation equipment		12,000		10,000
Audited contingencies		1,000		1,000
TOTAL	17,594	16,000	16,000	14,000
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES	5,539	3,000	3,000	3,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF:				
		A.—AGRICULTURE—EXPERIMENTAL FARMS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Agricultural officer (Rs. 350—1,500)*		*16,000*		*16,200*
—	—	Appointment of one Extra Assistant Director (Rs. 200—25—550—25—750)		2,200	..	2,700
—	—	**Two Agricultural Assistants A grade and two Agricultural Assistants B grade (at rates varying from Rs. 70 to Rs. 540)**		..		(a) 3,700
		Non-voted	*6,740*	*16,000*	*16,100*	*16,200*
1	1	Voted	4,407	2,200	2,200	6,400
		TOTAL	11,147	18,200	18,300	22,600
		A. 2.—PAY OF ESTABLISHMENTS:				
15	20	Clerks and servants (at rates varying from Rs 13 to Rs. 156)		12,872		17,600
—	—	Leave salary		500		500
—	—	Four Agricultural Assistants		3,410		..
—	—	**Twelve Kamdars (Demonstrators) at Rs. 500 each per annum including travelling allownce**		..		(a) 5,500
—	—	**Two peons at Rs. 14 each**		..		(a) 300
15	20	TOTAL	11,903	16,782	14,000	23,900
		A 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* / 3,000		*2,800* / 3,000
		Other allowances		140		100
		Travelling allowance for Agricultural Assistants		..		(a) 1,500
		Non-voted	*1,107*	*3,000*	*2,000*	*2,800*
		Voted	3,728	3,140	2,400	4,600
		TOTAL	4,835	6,140	5,300	7,400
		A. 4.—OTHER EXPENSES:				
		Supplies and services		41,400		36,400
		Scholarships		500		500
		Contingencies		6,738		6,200
		Supplies and Services and Contingencies		..		(a) 2,000
		TOTAL	45,978	48,638	47,400	45,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 539—540, paragraph 35 and No. 15, pages 648—649, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF —*contd.*				
		B.—VETERINARY CHARGES:				
		B. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.:				
		B. 1 (1).—PAY OF OFFICERS:				
—	—	Pushtu Allowance of the Superintendent, Civil Veterinary Department		1,200		..
1	1	Superintendent (Rs. 500)		5,923		7,600
1	1	Deputy Superintendent (Rs. 200)		2,400		2,400
—	—	Leave Salary		1,000		..
2	2	TOTAL	6,159	10,523	7,700	10,000
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
—	9	Clerks and servants (at rates varying from Rs. 14 to 125)		3,721		3,800
—	—	Leave salary		200		500
—	9	TOTAL	3,245	3,921	3,900	4,300
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		4,500		4,500
		Other allowances		372		300
		TOTAL	6,139	4,872	4,900	4,800
		B. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	7,943	8,000	8,500	6,600
		B. 2.—SUBORDINATE ESTABLISHMENTS:				
		B. 2 (1).—PAY OF ESTABLISHMENTS				
		Pay of Establishment		20,504		21,300
		Leave salary		1,000		1,000
		Four Veterinary Assistant Surgeons at Rs. 100—10—300 (for 5 months)		..		(*a*) 2,000
		TOTAL	21,046	21,504	21,000	24,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 538-539, paragraph 34 and No. 15, pages 648-649, paragraph 3.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF —*contd.*				
B.—VETERINARY CHARGES—*contd.*				
B. 2.—SUBORDINATE ESTABLISHMENTS—*contd.*				
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Allowances, Honoraria, etc.		5,130		5,200
Travelling allowance for four Veterinary Assistant Surgeons (for 5 months).				(*a*)900
TOTAL .	4,955	5,130	5,100	6,100
B. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Supplies and Services and Contingencies .		16,730		15,900
Scholarships . .		720		700
Scholarships . .		..		(*b*) 1,100
Medicine and Equipment for new Dispensaries . .		..		(*a*) 1,300
Hire of buildings for new dispensaries (for 5 months)		..		(*a*) 600
Contingent charges (for 5 months)		..		(*a*) 200
TOTAL .	17,347	17,450	18,800	19,800
B. 3.—GRANTS-IN-AID, ETC.:				
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breeding		7,000		7,000
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breeding		..		(*a*) 10,000
TOTAL .	...	7,000	7,000	17,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 538-539, paragraph 34 and No. 15, pages 648-649. paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 134-135, paragraph 38.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT - XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF —*contd.*				
		C.—PUBLIC EXHIBITIONS AND FAIRS	2,500	5,800	2,100	5,000
		D.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES: E.—VETERINARY CHARGES—BREEDING OPERATIONS .	11,603	8,000	8,000	9,100
		F.—CO-OPERATIVE CREDIT: F. 1.—PAY OF OFFICERS: One Assistant Registrar (Rs. 275) . . .	2,750	3,550	3,600	3,900
		F. 2.—PAY OF ESTABLISHMENTS:				
—	—	Inspectors, Sub-Inspectors, clerks and peons . .		6,450		..
—	—	Subsistance allowance for Ten Sub-Inspectors .		1,750		..
27	36	Inspectors and Sub-Inspectors		27,600		33,000
10	14	Clerks		5,292		7,600
6	13	Peons		1,008		2,200
—	—	Leave salary . . .		600		..
—	—	Subsistance allowance .		2,690		2,100
—	—	**One clerk on Rs. 40—2—90 per mensem . .**		..		(*a*) 500
—	—	**Subsistance allowance for one Assistant Registrar, ten Inspectors, and three Sub-Inspectors under training . . .**		..		(*a*) 8,700
43	63	TOTAL .	20,352	45,390	39,800	54,100
		F. 3.—OTHER CHARGES:				
		Travelling allowance .		10,500		9,500
		Compensation for dearness of food . . .		50		..
		Supplies and Services .		..		600
		Other Allowances . .		..		500
		Contingencies . .		9,550		4,600
		Travelling allowance .		..		(*a*) 2,800
		Contingencies . . .		..		(*a*) 2,000
		TOTAL .	15,369	20,100	19,600	20,000
		G.—MUSEUM:				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator . . .		2,040		2,200
6	6	Servants . . .		1,188		1,200
—	—	Temporary establishment		112		100
7	7	TOTAL .	3,260	3,340	3,300	3,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X , No. 12, pages 540—542, paragraph 36 and No. 15, pages 648—649, paragraph 3.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF—*concld.*				
G.—MUSEUM—*concld.*				
G. 2.—OTHER CHARGES:				
Travelling allowance .		..		200
Compensation for dearness of food . . .		42		..
Other allowances . .		92		100
Purchase of articles, etc. .		120		100
Contingencies . .		1,406		1,100
TOTAL .	1,464	1,660	1,700	1,500
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
H. 1.—PROVINCIAL STATISTICS:				
H. 1(1)—PAY OF ESTABLISHMENTS:				
Moharrirs (at rates varying from Rs. 5 to Rs. 30) .	835	1,000	900	900
H. 2.—OTHER MISCELLANEOUS DEPARTMENTS:				
Examinations . . .		600		600
Registrar, Joint Stock Companies . . .		200		700
Factory Inspection Staff—Share of pay of the Factory Inspection staff payable to the Punjab Government .		1,200		800
TOTAL .	1,524	2,000	2,100	2,100
I.—FAMINE RELIEF AND INSURANCE . . .	..	..	25,000	..
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes . . .		3,300		4,100
Charges on account of European vagrants .		100		2,000
TOTAL .	4,663	3,400	6,800	6,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI,—MISCELLANEOUS—*concld.*				
B.—CONTRIBUTIONS :				
Grants-in-aid to Local bodies for General Purposes .		63,500		54,600
Guarantees for the Posts and Telegraphs Offices . .				10,000
TOTAL .	74,740	63,500	63,900	64,600
C.—UNFORESEEN CHARGES :				
Regrants of savings in contract grant . . .		5,000		5,000
Other miscellaneous charges		600		..
TOTAL .	..	5,600	5,000	5,000
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . .	326	2,000	2,000	2,000
E.—OTHER CHARGES :				
Rewards for destruction of wild animals . .		200		200
Miscellaneous charges of patients at Kasauli .		200		1,000
Annual stipends to holders of literary titles .		100		100
TOTAL .	331	500	1,300	1,300
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		—100		
RECEIPTS.				
CUSTOMS	1,575	2,000	1,000	2,000
TAXES ON INCOME	9,86,888	9,20,000	9,12,000	8,89,000
LAND REVENUE	21,06,921	22,87,000	21,18,000	21,01,000
EXCISE	10,71,625	10,04,000	9,99,000	9,95,000
STAMPS	10,90,547	11,20,000	9,89,000	9,89,000
FOREST	8,64,377	9,60,000	9,61,000	10,00,000
REGISTRATION	76,195	78,000	64,000	69,000
IRRIGATION	9,44,567	13,31,000	8,13,000	13,07,000
INTEREST	77,402	96,000	1,03,000	93,000
ADMINISTRATION OF JUSTICE .	1,91,768	1,87,000	1,65,000	1,65,000
JAILS AND CONVICT SETTLEMENTS	1,35,679	1,44,000	1,37,000	1,39,000
POLICE	66,616	45,000	65,000	68,000
EDUCATION	64,089	60,000	61,000	63,000
MEDICAL	36,899	89,000	86,000	77,000
PUBLIC HEALTH	1,611	5,000	5,000	5,000
AGRICULTURE	31,814	39,000	35,000	35,000
MISCELLANEOUS DEPARTMENTS	1,816	2,000	2,000	2,000
CURRENCY	6,794	6,000	7,000	7,000
CIVIL WORKS	45,443	66,000	37,000	55,000
RECEIPTS IN AID OF SUPERANNUATION	38,984	37,000	38,000	35,000
STATIONERY AND PRINTING .	62,230	43,000	40,000	29,000
MISCELLANEOUS	6,37,273	6,05,000	5,08,000	5,59,000
TOTAL .	85,41,113	91,26,000	81,46,000	86,84,000

DEMAND No. 79.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Thirty-one Lakhs and Twenty-seven Thousand Rupees.

Non-voted : Forty-eight Lakhs and Seven Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,92,238	4,18,000	4,17,000	3,99,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	85,882	1,22,000	1,15,000	97,000
ACCOUNT III.—GENERAL ADMINISTRATION	1,63,038	1,63,000	1,66,000	1,57,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	72,549	72,000	69,000	73,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS — *Non-voted*	*600*	*600*	*600*	*600*
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS — Voted .	1,19,435	2,92,400	2,43,400	2,16,400
ACCOUNT VI.—POLICE — *Non-voted*	*7,205*	*19,600*	*19,500*	*20,200*
ACCOUNT VI.—POLICE — Voted .	11,65,041	12,34,400	12,10,500	12,53,800
ACCOUNT VII.—ECCLESIASTICAL	*35,424*	*34,000*	*34,000*	*33,000*
ACCOUNT VIII.—POLITICAL .	*15,74,827*	*15,70,000*	*15,78,000*	*16,43,000*
ACCOUNT IX.—FRONTIER WATCH AND WARD	*28,93,382*	*30,34,000*	*28,60,000*	*28,75,000*
ACCOUNT X.—EDUCATION . . . — *Non-voted*	*20,367*	*18,600*	*19,000*	*19,200*
ACCOUNT X.—EDUCATION . . . — Voted .	3,34,927	3,73,400	3,43,000	3,63,800
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH . . . — *Non-voted*	*26,326*	*35,700*	*35,400*	*34,500*
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH . . . — Voted .	3,06,988	3,83,300	3,70,600	3,26,500
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.	1,63,363	1,75,000	1,72,000	1,62,000
ACCOUNT XIII.—MISCELLANEOUS . . — *Non-voted*	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
ACCOUNT XIII.—MISCELLANEOUS . . — Voted .	80,921	85,500	85,500	78,500
TOTAL .	76,24,013	82,13,000	79,20,000	79,34,000
Non-voted	*47,39,631*	*48,94,000*	*47,28,000*	*48,07,000*
Voted .	28,84,382	33,19,000	31,92,000	31,27,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	12,819	15,000	13,000	14,000
TAXES ON INCOME	19,497	20,000	19,000	23,000
IRRIGATION *Non-voted*	*1,23,143*	*1,15,000*	*1,71,000*	*1,82,000*
IRRIGATION Voted	3,18,060	6,30,000	5,76,000	4,21,000
INTEREST ON ORDINARY DEBT	*2,46,438*	*2,75,000*	*2,38,000*	*2,36,000*
INTEREST ON OTHER OBLIGATIONS.	*19,005*	*23,000*	*23,000*	*26,000*
FRONTIER WATCH AND WARD	*8,27,263*	*12,53,000*	*11,62,000*	*8,27,000*
CENSUS *Non-voted*	..	*28,000*	..	..
CENSUS Voted	..	37,000	61,000	71,000
CURRENCY	1,580	2,000	2,000	2,000
CIVIL WORKS *Non-voted*	*1,097*	*2,000*	*2,000*	*2,000*
CIVIL WORKS Voted	15,47,891	6,80,000	6,80,000	5,93,000
TERRITORIAL AND POLITICAL PENSIONS	*37,530*	*37,000*	*38,000*	*38,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	..	..	..	*—4,000*
SUPERANNUATION ALLOWANCES AND PENSIONS Voted	76,494	64,000	74,000	64,000
STATIONERY AND PRINTING	1,222	1,000	1,000	1,000
REFUNDS *Non-voted*	*13,069*	*14,000*	*13,000*	*12,000*
REFUNDS Voted	23,854	15,000	13,000	14,000
TOTAL	32,68,962	32,11,000	30,86,000	25,22,000
Non-voted	*12,67,545*	*17,47,000*	*16,47,000*	*13,19,000*
Voted	20,01,417	14,64,000	14,39,000	12,03,000
GRAND TOTAL	1,08,92,975	1,14,24,000	1,10,06,000	1,04,56,000
Non voted	*60,07,176*	*66,41,000*	*63,75,000*	*61,26,000*
Voted	48,85,799	47,83,000	46,31,000	43,30,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE. —CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS	1,44,576	1,47,700	1,46,700	1,47,600
A. 2.—ALLOWANCES. HONORARIA, ETC.	35,899	38,700	39,300	39,300
A. 3.—OTHER CHARGES	14,567	16,000	16,000	14,000
TOTAL FOR CHARGES OF ADMINISTRATION	1,95,042	2,02,400	2,02,000	2,00,900
B.—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	95,224	97,700	95,600	1,00,200
B. 2.—OTHER CHARGES	13,938	15,300	14,400	15,100
TOTAL FOR LAND RECORDS	1,09,162	1,13,000	1,10,000	1,15,300
C.—MISCELLANEOUS	77,071	75,000	77,000	70,900
D.—WORKS	10,963	27,600	28,000	11,900
TOTAL ACCOUNT	3,92,238	4,18,000	4,17,000	3,99,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	Rs.	Rs.	Rs.	Rs.
A.—EXCISE :				
A. 1.—PAY OF OFFICERS .	..	..	2,600	4,600
A. 2.—PAY OF ESTABLISHMENTS . . .	17,800	24,000	18,700	19,400
A. 3.—OTHER CHARGES .	10,232	10,300	10,700	10,600
A. 4.—WORKS . . .	756	24,100	21,400	800
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . .	13,463	15,600	15,600	15,600
TOTAL FOR EXCISE .	42,251	74,000	69,000	51,000
B.—STAMPS :	2,837	3,000	3,000	3,000
C.—FORESTS :				
C. 1.—PAY OF ESTABLISHMENTS . . .	26,358	29,400	28,500	27,900
C. 2.—OTHER CHARGES .	11,293	12,600	11,500	12,100
TOTAL FOR FORESTS . .	37,651	42,000	40,000	40,000
D.—REGISTRATION . . .	3,143	3,000	3,000	3,000
TOTAL ACCOUNT II .	85,882	1,22,000	1,15,000	97,000
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT :				
A. 1.—PAY OF ESTABLISHMENTS . . .	17,694	18,500	18,000	18,700
A. 2.—OTHER CHARGES .	10,171	9,700	10,000	9,700
TOTAL FOR TREASURY ESTABLISHMENT	27,865	28,200	28,000	28,400
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS :				
B. 1.—PAY OF ESTABLISHMENTS . . .	60,594	61,200	61,000	59,700
B. 2.—ALLOWANCES, HONORARIA, ETC. . .	11,849	10,400	11,000	10,800
B. 3.—GRANTS-IN-AID . .	5,232	3,200	3,300	2,900
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . .	23,728	21,000	21,000	20,000
B. 5.—OTHER CONTINGENCIES	9,750	9,300	8,700	8,800
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS . .	1,11,153	1,05,100	1,05,000	1,02,200
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,100	2,000	1,000
D.—WORKS	24,020	28,600	31,000	25,400
TOTAL ACCOUNT III .	1,63,038	1,63,000	1,66,000	1,57,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	350	1,000	700	600
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS	13,493	14,300	14,000	15,000
B. 2.—OTHER CHARGES	1,719	2,200	2,000	2,000
TOTAL FOR CIVIL AND SESSIONS COURTS	15,212	16,500	16,000	17,000
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS	35,188	32,800	30,600	33,600
C. 2.—PAY OF ESTABLISHMENTS	14,693	14,500	14,300	15,800
C. 3.—OTHER CHARGES	6,826	6,900	7,100	5,700
TOTAL FOR CRIMINAL COURTS	56,707	54,200	52,000	55,100
D.—WORKS	280	300	300	300
TOTAL ACCOUNT IV	72,548	72,000	69,000	73,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS *Non-voted*	600	600	600	600
A. 1.—PAY OF OFFICERS Voted	..	8,300	14,300	22,000
A. 2.—PAY OF ESTABLISHMENTS	40,920	86,600	64,000	87,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,268	5,400	3,100	3,900
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES	63,607	1,57,100	1,38,000	86,000
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES	9,546	25,800	10,000	2,800
TOTAL FOR JAILS	1,16,941	2,83,800	2,30,000	2,03,000
B.—JAIL MANUFACTURE	3,094	9,200	14,000	14,000
TOTAL ACCOUNT V	1,20,035	2,93,000	2,44,000	2,17,000
Non-voted	*600*	*600*	*600*	*600*
Voted	1,19,435	2,92,400	2,43,400	2,16,400
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS *Non-voted*	*4,627*	*13,800*	*13,700*	*14,400*
A. 1.—PAY OF OFFICERS Voted	34,887	37,800	33,100	39,900
A. 2.—POLICE FORCE	7,43,326	8,26,900	8,05,000	8,56,500
A. 3.—MOUNTED POLICE	46,115	46,300	46,500	47,600
A. 4.—OFFICE ESTABLISHMENTS	30,072	32,300	33,500	33,900
A. 5.—TRAVELLING ALLOWANCE *Non-voted*	*1,570*	*4,000*	*4,000*	*4,000*
A. 5.—TRAVELLING ALLOWANCE Voted	58,417	49,300	54,000	53,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*concld.*				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*408*	*1,200*	*1,200*	*1,200*
Voted .	1,04,196	1,22,400	99,000	1,03,100
A. 7.—ARMS AND AMMUNITION	48,435	18,700	18,700	4,900
A. 8.—OTHER SUPPLIES AND SERVICES . . .	1,364	1,500	1,000	1,000
A. 9.—CONTINGENCIES .	53,218	55,200	56,300	48,600
A. 10.—GRANTS-IN-AID . *Non-voted*	*600*	*600*	*600*	*600*
Voted .	38,000	57,600	57,600	62,000
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC., . .	..	..	—600	—600
TOTAL FOR DISTRICT POLICE . .	11,65,235	12,67,600	12,23,600	12,70,200
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . .	1,650	1,800	1,800	1,800
C.—WORKS	5,361	4,600	4,600	2,000
D.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	..	..
TOTAL ACCOUNT VI .	11,72,246	12,54,000	12,30,000	12,74,000
Non-voted	*7,205*	*19,600*	*19,500*	*20,200*
Voted .	11,65,041	12,34,400	12,10,500	12,53,800
ACCOUNT VII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS :				
A. 1.—CHURCH OF ENGLAND :				
A. 1 (1).—PAY OF OFFICERS	*19,345*	*19,000*	*19,500*	*17,900*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*696*	*700*	*700*	*700*
A. 1 (3).—OTHER CHARGES	*10,612*	*9,400*	*9,000*	*9,000*
Total for Church of England . .	*30,653*	*29,100*	*29,200*	*27,600*
A. 2.—CHURCH OF SCOTLAND :				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*108*	*100*	*100*	*800*
A. 2 (2).—OTHER CHARGES	*240*	*200*	*200*	*200*
Total for Church of Scotland . .	*348*	*300*	*300*	*1,000*
Total for Ecclesiastical Establishments	*31,001*	*29,400*	*29,500*	*28,600*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—ECCLESIASTICAL —concld.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS . . .	*3,865*	*3,900*	*3,900*	*3,800*
B. 2.—OTHER CHARGES .	*558*	*700*	*600*	*600*
Total for Cemetery Establishment .	*4,423*	*4,600*	*4,500*	*4,400*
Total Account VII . .	*35,424*	*34,000*	*34,000*	*33,000*
ACCOUNT VIII.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	*4,99,390*	*5,30,300*	*5,09,000*	*5,43,500*
A 2.—PAY OF ESTABLISHMENTS . . .	*4,37,138*	*4,57,800*	*4,44,000*	*4,73,300*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*2,15,726*	*2,05,700*	*2,10,000*	*2,11,500*
A. 4.—SUPPLIES AND SERVICES	*24,730*	*31,200*	*34,000*	*28,200*
A. 5.—CONTINGENCIES .	*1,56,519*	*1,93,800*	*1,61,000*	*1,75,700*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*678*	*1,200*	*3,400*	*1,200*
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	*—1,440*	*—1,400*	*—1,400*	*—1,400*
A. 8.—DEDUCT—PROBABLE SAVINGS . . .	..	*—60,000*	..	..
Total for Political Agents . .	*13,32,741*	*13,58,600*	*13,60,000*	*14,32,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLITICAL—concld.				
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES.	86,490	86,000	86,000	87,000
D.—REFUGEES AND STATE PRISONERS	42,876	22,500	29,800	21,100
E.—MISCELLANEOUS	1,172	2,000	1,400	2,000
F—WORKS	48	300	200	300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	10,810	..	..	..
H.—LOSS OR GAIN BY EXCHANGE	90	..	..	..
Total Account VIII	15,74,827	15,70,000	15,78,000	16,43,000
ACCOUNT IX.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—CHAGAI	2,85,647	2,42,500	1,65,000	1,93,700
A. 2.—SIBI	2,91,903	2,93,900	2,93,900	2,94,100
A. 3.—QUETTA PISHIN	1,80,497	1,81,900	1,81,900	1,82,100
A. 4.—KALAT	1,46,569	1,50,400	1,46,000	1,50,500
A. 5.—LORALAI	1,84,495	1,89,000	1,85,000	1,87,400
A. 6.—ZHOB	2,68,010	2,79,400	2,75,000	2,79,000
A. 7.—OTHERS	77,495	66,100	88,700	65,700
A. 8.—DEDUCT—RECOVERIES	—16,133	—16,500	—16,100	—16,000
Total for Levies	14,18,483	13,86,700	13,19,400	12,66,500
B.—ZHOB LEVY CORPS:				
B. 1.—PAY OF OFFICERS	83,299	94,400	87,800	90,400
B. 2.—PAY OF ESTABLISHMENTS	3,46,744	3,46,900	3,46,500	3,57,300
B. 3—ALLOWANCES, HONORARIA, ETC.,	1,62,690	1.71,300	1,65,800	1,70,400
B. 4.—SUPPLIES AND SERVICES	3,44,108	3,82 '00	3,43,400	3,16,200
B. 5.—CONTINGENCIES	47,215	48,900	47,000	42,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,800	3,600	3,600	3,600
Total for Zhob Levy Corps	9,85,856	10,47,200	9,94,100	9,80,800
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	20,103	22,700	26,700	29,700
C. 2.—PAY OF ESTABLISHMENTS	1,58,141	1,61,000	1,61,800	1,63,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	41,353	44,700	41,100	44,400
C. 4.—SUPPLIES AND SERVICES	1.58.101	1,60.000	1,40,500	1,21,500
C. 5.—CONTINGENCIES	12,293	17,000	12,000	11,000
C. 6.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	128	600	1,200	1,200
Total for Mekran Levy Corps	3,90,629	4,06,000	3,83,300	3,71,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD—concld.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISHMENTS	..	44,100	89,400	92,700
D. 2.—ALLOWANCES, HONORARIA, ETC.	..	4,600	11,000	14,800
D. 3.—SUPPLIES AND SERVICES	..	36,200	50,600	56,200
D. 4.—CONTINGENCIES	..	3,000	5,000	6,000
Total for Chagai Levy Corps	..	87,900	1,55,400	1,69,700
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	9,960	10,000	10,000	10,000
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1).—PAY OF OFFICERS	18,000	18,000	18,400	18,000
E. 2 (2).—PAY OF ESTABLISHMENTS	5,562	6,500	5,500	6,800
E. 2 (3).—OTHER CHARGES	19,392	16,500	17,500	15,500
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	800	600	600	600
E. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	—18,600	—18,600	—18,600	—18,600
Total for Intelligence Bureau	25,154	23,000	23,400	22,300
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTABLISHMENTS	9,721	11,000	9,700	11,200
E. 3 (2).—OTHER CHARGES	18,288	19,900	19,900	17,900
Total for Hospital Charges	28,009	30,900	29,600	29,100
Total for Miscellaneous	63,123	63,900	63,000	61,400
F.—BUILDINGS AND COMMUNICATIONS	35,291	42,300	44,800	25,400
G.—DEDUCT—PROBABLE SAVINGS	..	..	—1,00,000	..
Total Account IX	28,93,382	30,34,000	28,60,000	28,75,000
ACCOUNT X.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	542	..	..	..

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—*contd.*				
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS	*18,561*	*17,100*	*17,000*	*17,400*
B. 2.—PAY OF ESTABLISHMENTS	75,768	86,100	78,500	89,400
B. 3.—OTHER CHARGES (*Non-voted*)	*1,806*	*1,500*	*2,000*	*1,800*
B. 3.—OTHER CHARGES (Voted)	15,220	15,300	15,000	14,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,11,355	1,20,000	1,12,500	1,22,700
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	68,390	57,300	57,300	58,300
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	71,698	76,700	75,600	80,700
D. 2.—OTHER CHARGES	13,835	15,700	16,100	12,400
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	85,533	92,400	91,700	93,100
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,353	9,000	1,500	8,700
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	2,566	3,300	2,600	1,900
F. 2.—OTHER CHARGES	7,631	7,800	7,700	4,900
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	59	200	200	1,000
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	10,256	11,300	10,500	7,800
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	7,663	11,300	8,000	13,200
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1 (1).—PAY OF OFFICERS	6,890	8,200	8,400	8,200
H. 1 (2).—PAY OF ESTABLISHMENTS	11,915	12,400	12,000	12,700
H. 1 (3).—OTHER CHARGES	4,568	4,700	5,000	4,700
TOTAL FOR INSPECTION	23,373	25,300	25,400	25,600
H. 2.—SCHOLARSHIPS	33,422	46,100	35,800	42,600
H. 3.—MISCELLANEOUS	4,800	5,000	5,000	5,000
TOTAL FOR GENERAL	61,595	76,400	66,200	73,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—*concld*				
I.—WORKS	8,607	14,300	14,300	6,000
TOTAL ACCOUNT X . .	3,55,294	3,92,000	3,62,000	3,83,000
Non-voted	*20,367*	*18,600*	*19,000*	*19,200*
Voted .	3,34,927	3,73,400	3,43,000	3,63,800
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . . *Non-voted*	*17,008*	*24,600*	*24,700*	*25,000*
Voted .	12,380	17,300	15,200	15,800
A. 2.—PAY OF ESTABLISHMENTS . . .	2,112	2,400	2,400	7,300
A. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*4,632*	*6,100*	*5,200*	*4,500*
Voted .	4,818	4,800	4,500	6,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*710*	*1,200*	*1,500*	*1,200*
TOTAL FOR MEDICAL ESTABLISHMENT	41,660	56,400	53,500	60,200
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	*3,000*	*3,000*	*3,000*	*3,000*
B. 2.—PAY OF ESTABLISHMENTS . . .	1,33,892	1,42,400	1,40,700	1,38,300
B. 3.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*976*	*800*	*1,000*	*800*
Voted .	19,826	21,200	24,800	29,900
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	60,111	65,000	68,300	62,200
B. 5.—FURNITURE AND APPARATUS . . .	11,559	10,000	10,000	9,000
B. 6.—OTHER EXPENSES .	21,779	23,300	22,200	19,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . .	21,628	56,700	21,700	20,700
B. 8.—*DEDUCT*—AMOUNT RECOVERND FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND . .	—6,973	—7,000	—7,000	—7,000
TOTAL FOR HOSPITALS AND DISPENSARIES	2,65,798	3,15,400	2,84,700	2,75,900
C.—MENTAL HOSPITAL . . .	4,887	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	3,219	3,400	4,500	4,600
E.—MEDICAL—WORKS . .	198	800	20,300	300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*concld.*	Rs.	Rs.	Rs.	Rs.
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	7,335	6,400	6,400	6,800
F. 2.—OTHER CHARGES .	5,100	3,600	3,600	4,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	12,435	10,000	10,000	10,800
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . .	5,000	28,000	28,000	4,200
H.—PUBLIC HEALTH—WORKS .	117	..	..	..
TOTAL ACCOUNT XI .	3,33,314	4,19,000	4,06,000	3,61,000
Non-voted	*26,326*	*35,700*	*35,400*	*34,500*
Voted .	3,06,988	3,83,300	3,70,600	3,26,500
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	10,706	9,400	11,100	9,800
A. 2.—OTHER CHARGES .	6,926	7,700	6,900	7,200
TOTAL FOR EXPERIMENTAL FARMS .	17,632	17,100	18,000	17,000
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFICERS .	..	10,100	6,000	10,300
B. 2.—PAY OF ESTABLISHMENTS . . .	..	1,700	2,000	4,400
B. 3.—ALLOWANCES, HONORARIA, ETC. . . .	..	6,000	4,000	6,600
B. 4.—CONTINGENCIES .	..	7,200	3,000	7,500
B. 5.—OTHER CHARGES .	..	15,000	15,000	..
TOTAL FOR AGRICULTURAL EXPERIMENTS	..	40,000	30,000	28,800
C—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS .	33,406	..	5,000	..
D—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW . .	4,270	4,300	4,300	4,300
E.—AGRICULTURE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC . .	..	..	1,500	1,500
F.—VETERINARY CHARGES:—				
F. 1.—SUPERINTENDENCE—PAY OF OFFICERS .	5,400	5,700	5,700	6,000
F. 2.—SUBORDINATE ESTABLISHMENT:				
F. 2 (1) PAY OF ESTABLISHMENTS . .	31,780	33,600	32,200	33,6
F. 2 (2).—OTHER CHARGES	17,971	19,700	19,100	17,4
TOTAL FOR SUBORDINATE ESTABLISHMENTS	49,751	53,300	51,300	51,0

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
F.—VETERINARY CHARGES—*concld.*				
F. 3.—HOSPITALS AND DISPENSARIES:				
F. 3 (1)—PAY OF ESTABLISHMENTS . . .	2,653	2,800	2,900	3,000
F. 3 (2).—OTHER CHARGES	16,769	19,900	19,400	17,100
TOTAL FOR HOSPITALS AND DISPENSARIES	19,422	22,700	22,300	20,100
TOTAL FOR VETERINARY CHARGES	74,573	81,700	79,300	77,100
G.—AGRICULTURAL WORKS . .	1,227	900	900	1,300
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	4,418	5,400	4,500	4,600
H. 2.—GRANTS-IN-AID . .	2,059	1,400	1,400	1,400
TOTAL FOR MUSEUM .	6,477	6,800	5,900	6,000
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
I. 1.—PAY OF ESTABLISHMENTS	3,520	3,600	4,300	3,400
I. 2.—OTHER CHARGES .	538	600	1,800	600
TOTAL FOR EXPLORATION OF COAL, ETC.	4,058	4,200	6,100	4,000
J.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—EXAMINATION . .	1,355	1,000	1,800	1,800
J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
J. 2 (1).—PAY OF OFFICERS	12,227	12,800	12,800	13,400
J. 2 (2).—PAY OF ESTABLISHMENTS . . .	1,264	1,500	1,400	1,500
J. 2 (3).—OTHER CHARGES	6,874	4,700	5,000	5,300
TOTAL FOR BOILER FACTORY, ETC. .	20,365	19,000	19,200	20,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	21,720	20,000	21,000	22,000
TOTAL ACCOUNT XII .	1,63,363	1,75,000	1,72,000	1,62,000
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS . .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS { *Non-voted*	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	2,044	2,400	2,400	2,400
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,544	1,83,900	1,83,900	1,83,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNTS XIII—MISCELLANEOUS—*concld.*	Rs.	Rs.	Rs.	Rs.
B.—MISCELLANEOUS DURBAR CHARGES	55,436	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,592	1,400	2,500	1,400
D.—GRANTS-IN-AID . . .	7,200	7,700	7,700	7,700
E.—OTHER CHARGES . . .	14,649	18,000	16,900	11,000
TOTAL ACCOUNT XIII	2,62,421	2,67,000	2,67,000	2,60,000
Non-voted	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
Voted .	80,921	85,500	85,500	78,500

III. DETAILS of the foregoing :—

NUMBERS, 1930-31.	NUMBERS, 1931-32.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE						
A.—CHARGES OF ADMINISTRATION:						
A. 1.—PAY OF ESTABLISHMENTS :						
40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		76,000		76,400
4	4	Naib Tahsildars for Settlement training in the Punjab. . . .		4,800		6,000
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60) . .		2,600		2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120) .		30,300		30,800
90	89	Servants (at rates varying from Rs. 18 to Rs. 23) .		20,800		20,600
—	—	Leave salary . . .		13,200		11,200
180	179	TOTAL .	1,44,576	1,47,700	1,46,700	1,47,600
		A. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	35,899	38,700	39,300	39,300
		A. 3.—OTHER CHARGES :				
		Rents, rates and taxes .		500		500
		Postage and telegram charges		3,000		3,000
		Fixed contingencies .		1,500		1,500
		Office expenses and miscellaneous . . .		10,500		8,500
		Purchase of tents . .		500		500
		TOTAL .	14,567	16,000	16,000	14,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
152	154	Kanungoes, patwaris, servants, etc. (at rates varying from Rs. 18 to Rs. 70)		91,100		92,200
—	—	Leave salary		6,600		8,000
152	154	TOTAL	95,224	97,700	95,600	1,00,200
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		10,500		10,300
		Stipends		3,600		3,600
		Office expenses and miscellaneous		1,200		1,200
		TOTAL	13,938	15,300	14,400	15,100
		C.—MISCELLANEOUS:				
		Assignments and compensations—				
		Maliks of Baluchistan		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others		4,700		4,700
		Other cash allowances		1,800		1,800
		Other cash assignments and grain allowances		58,400		53,800
		Charges on account of Land Revenue collections		5,200		5,700
		TOTAL	77,071	75,000	77,000	70,900
		D.—WORKS:				
		Petty construction and repairs	10,963	27,600	28,000	11,900
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT.				
		A. 1.—PAY OF OFFICERS:				
—	1	Superintendent (300—20—500)		..		4,100
—	—	Leave salary		..		500
—	1		..	..	2,600	4,600
		A. 2.—PAY OF ESTABLISHMENTS:				
1	—	Superintendent		3,900		..
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		8,000		8,100
1	1	Clerk (125—10—175)		2,100		1,800
4	4	Detectives (35)		1,700		1,700
—	—	Leave salary		2,200		1,700
14	13	TOTAL	12,516	17,900	13,000	13,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
		A.—EXCISE—*concld.*				
		DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
		A. 3.—OTHER CHARGES:				
		Travelling allowances .		5,400		5,400
		House rent and other allowances . . .		200		200
		Freight and carriage charges of opium . . .		500		500
		Rewards to informers .		900		700
		Office expenses and miscellaneous . . .		1,200		1,200
		TOTAL .	7,493	8,200	7,900	8,000
		DISTILLERIES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250) .		3,700		4,000
8	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23) . .		2,000		2,000
—	—	Leave salary . . .		400		100
10	10	TOTAL .	5,284	6,100	5,700	6,100
		A. 3.—OTHER CHARGES:				
		House-rent and other allowances . . .		600		600
		Office expenses and miscellaneous. . .		1,500		2,000
		TOTAL .	2,739	2,100	2,800	2,600
		A. 4.—WORKS:				
		Petty construction and repairs . . .		3,800		800
		Renewal of the plant of the Quetta Distillery . .		20,300		..
		TOTAL .	756	24,100	21,400	800
		A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	13,463	15,600	15,600	15,600
		B.—STAMPS:				
		NON-JUDICIAL.				
		Charges for sale of stamps		1,500		1,700
		Value of stamps supplied from Central Stamp Stores.		600		200
		JUDICIAL.				
		Charges for sale of stamps.		900		900
		Value of stamps supplied from Central Stamp Stores . . .		..		200
		TOTAL .	2,837	3,000	3,000	3,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C.—FOREST:				
		CONSERVANCY, MAINTENANCE AND REGENERATION.				
		C. 2.—OTHER CHARGES:				
		Timber and other produce removed from the forests by Government agency, consumers, etc. . .		2,900		2,900
		Live-stock, communications and buildings . .		900		1,000
		Organization, improvement and extension of forests		1,600		1,600
		Miscellaneous . . .		500		500
		TOTAL .	5,386	5,900	5,500	6,000
		ESTABLISHMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
75	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + S. P. 1 (75) .		25,400		24,700
—	—	Temporary establisment .		1,600		1,600
—	—	Leave salary . . .		2,400		1,600
75	75	TOTAL .	26,358	29,400	28,500	27,900
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		5,400		4,800
		Miscellaneous contingent expenditure . . .		1,300		1,300
		TOTAL .	5,907	6,700	6,000	6,100
		D.—REGISTRATION:				
		DISTRICT CHARGES				
		House-rent and other allowances . . .		2,800		2,800
		Office expenses and miscellaneous . . .		200		200
		TOTAL .	3,143	3,000	3,000	3,000
		ACCOUNT III.—GENERAL ADMINISTRATION.				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT.				
		A. 1.—PAY OF ESTABLISHMENTS:				
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) .		17,000		17,100
—	—	Leave salary . . .		1,500		1,600
17	17	TOTAL .	17,694	18,500	18,000	18,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*contd.*				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,600		5,600
		Contract contingencies		2,600		2,600
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	10,171	9,700	10,000	9,700
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
15	15	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		15,400		15,700
127	128	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		32,900		30,900
38	39	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 50)		10,900		11,100
—	—	Leave salary		2,000		2,000
180	182	TOTAL	60,594	61,200	61,000	59,700
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	11,849	10,400	11,000	10,800
		B. 3.—GRANTS-IN-AID:				
		Contribution for the upkeep of the Quetta Cantonment garden		400		..
		Subvention to shopkeeper		400		500
		Contribution to Quetta Municipality		2,400		2,400
		TOTAL	5,232	3,200	3,300	2,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—*concld.*				
		B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . .	23,728	21,000	21,000	20,000
		B. 5.—OTHER CONTINGENCIES:				
		Residency garden contingencies . . .		8,500		8,000
		Tools and plants . .		800		800
		TOTAL .	9,750	9,300	8,700	8,800
		—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . .	..	1,100	2,000	1,000
		D.—WORKS:				
		Petty construction and repairs . . .	24,020	28,600	31,000	25,400
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
		A.—LAW OFFICERS (FEES TO PLEADERS)	350	1,000	700	600
		B.—CIVIL AND SESSIONS COURTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	2	Munsifs 1 (275), 1 (225) .		6,000		6,000
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		7,600		8,000
—	—	Leave salary . . .		700		1,000
17	17	TOTAL .	13,493	14,300	14,000	15,000
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		500
		Diet to witnesses . .		100		100
		Office expenses and miscellaneous . . .		1,600		1,400
		TOTAL .	1,719	2,200	2,000	2,000

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		C.—CRIMINAL COURTS:				
		C. 1.—PAY OF OFFICERS:				
3	3	Extra Assistant Commissioners (250—1,200) + L. P. 1(100)+S. P. 1 (150)		30,600		31,600
—	—	Leave salary . . .		2,200		2,000
3	3	TOTAL .	35,188	32,800	30,600	33,600
		C. 2.—PAY OF ESTABLISHMENTS:				
28	28	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		14,000		14,600
—	—	Leave salary . . .		500		1,200
28	28	TOTAL .	14,693	14,500	14,300	15,800
		C. 3.—OTHER CHARGES:				
		House rent and other allowances . . .		1,800		1,700
		Diet and road money to witnesses, etc. . .		1,000		1,000
		Rewards to informers .		100		..
		Office expenses and miscellaneous . . .		4,000		3,000
		TOTAL .	6,826	6,900	7,100	5,700
		D—WORKS . . .	280	300	300	300
		ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon . .*		*600*		*600*
1	1	Superintendent (750—1,150) for Central Jail at Mach.		8,300		*12,800*
—	3	Deputy Superintendent (200—350) + S. P. (60)		..		9,200
		Non-voted	*600*	*600*	*600*	*600*
		Voted	..	8,300	14,300	22,000
1	4	TOTAL .	600	8,900	14,900	22,600
		A. 2.—PAY OF ESTABLISHMENTS:				
4	3	Assistant Superintendents (at rates varying from Rs. 80 to Rs. 200) +S. P. (30) .		10,300		4,700
73	235	Warders, etc. (at rates varying from Rs. 18 to Rs. 175)		21,800		78,500
—	—	Additional establishment for Central Jail at Mach .		48,500		..
—	—	Temporary establishment		500		500
—	—	Leave salary . . .		5,500		4,000
77	238	TOTAL .	40,920	86,600	64,000	87,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—JAILS AND CONVICT SETTLEMENTS—*concld.*				
A.—JAILS—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	2,268	5,400	3,100	3,900
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:				
Dietary charges . .		23,000		33,300
Dietary and other Charges { Recurring / Non-recurring.		44,900 73,000		.. ..
Clothing and bedding of prisoners . . .		6,000		9,700
Charges for moving prisoners . . .		3,800		5,000
Extra ordinary charges for live stock . . .		..		5,000
Hospital charges . .		..		10,800
Sanitation charges . .		..		3,800
Charges for Police Custody		..		1,100
Miscellaneous services and supplies . . .		6,400		7,300
TOTAL .	63,607	1,57,100	1,38,000	86,000
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:				
Hospital and sanitation charges, charges for police custody and miscellaneous contingencies	9,546	25,800	10,000	2,800
.—JAIL MANUFACTURE:				
Jail Manufacture .	3,094	9,200	14,000	14,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,450)+Special pay (150)* . . .		*13,800*		*14,400*
1	1	Superintendent (900) .		10,800		11,100
3	3	Deputy Superintendents (400—575) . . .		16,300		17,800
1	1	Assistant Superintendent (600—750) . . .		7,700		8,000
—	—	Leave salary . . .		3,000		3,000
		Non-voted	*4,627*	*13,800*	*13,700*	*14,400*
		Voted .	34,887	37,800	33,100	39,900
6	6	TOTAL .	39,514	51,600	46,800	54,300
		A. 2.—POLICE FORCE:				
69	73	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300) . . .		1,13,000		1,22,700
—	—	Additional Establishment for the protection of Khanai-Fort Sandeman Railway		33,400		••
2,001	2,171	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 50)		6,42,800		7,08,900
—	—	Revision of Pay of the subordinate ranks of the Baluchistan Police . .		13,600		..
—	—	**Additional temporary Police Force**		..		(a) 19,600
—	—	Additional Police Force for Central Jail at Mach .		18,800		..
—	—	Temporary police force .		1,300		1,300
—	—	Leave salary . . .		54,000		54,000
—	—	Probable savings . .		—50,000		—50,000
2,070	2,244	TOTAL .	7,43,326	8,26,900	8,05,000	8,56,500
		A. 3.—MOUNTED POLICE:				
132	132	Head constables and constables (at rates varying from Rs. 25 to Rs. 50)		45,500		47,200
—	—	Leave salary . . .		4,000		3,000
—	—	Probable savings . .		—3,200		—2,600
132	132	TOTAL .	46,115	46,300	46,500	47,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 264-265, paragraph 54.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—POLICE—*contd.*				
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—*contd.*				
		A. 4.—OFFICE ESTABLISHMENTS:				
15	16	Clerks (at rates varying from Rs. 50 to Rs. 175)		19,900		20,400
—	—	**One Junior Assistant**		..		(*a*) 200
48	52	Servants (at rates varying from Rs. 18 to Rs. 30)		10,900		11,800
—	—	Leave salary		1,500		1,500
63	68	TOTAL	30,072	32,300	33,500	33,900
		A 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance		*4,000*		*4,000*
				49,300		52,100
		Travelling Allowance		..		(*a*) 1,000
		Non-voted	*1,570*	*4,000*	*4,000*	*4,000*
		Voted	58,417	49,300	54,000	53,100
		TOTAL	59,987	53,300	58,000	57,100
		A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
				1,200		*1,200*
		House-rent and other allowances		82,500		84,100
		Allowance to Additional Police Force		..		(*a*) 200
		Allowances for additional police for protection of the Khanai-Fort Sandeman Railway		11,300		..
		Cost of railway warrants		18,000		16,000
		Compensation for dearness of food		8,000		..
		Rewards		1,000		1,200
		Carriage of constabulary		1,600		1,600
		Non-voted	*408*	*1,200*	*1,200*	*1,200*
		Voted	1,04,196	1,22,400	99,000	1,03,100
		TOTAL	1,04,604	1,23,600	1,00,200	1,04,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6, pages 264-265, paragraph 54.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—*contd.*				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—*concld.*				
A. 7.—ARMS AND AMMUNITION:				
Arms and accoutrements and ordnance stores .	48,435	18,700	18,700	4,900
A. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		1,000		500
Rewards . . .		500		*500*
TOTAL .	1,364	1,500	1,000	1,000
A. 9.—CONTINGENCIES:				
Tour charges . . .		200		200
Service postage and telegram charges . .		5,200		5,000
Rents, rates and taxes .		17,600		18,500
Other contingent expenditure . . .		32,200		24,900
TOTAL . .	53,218	55,200	56,300	48,600
A. 10.—GRANTS-IN-AID:				
Contribution for passages of officers transferred to or from other Govt., Deptts., etc.		*600*		*600*
Clothing of Police . .		57,600		59,900
Arms and accoutrements .		..		2,100
Non-voted .	*600*	*600*	*600*	*600*
Voted .	38,000	57,600	57,600	62,000
TOTAL .	38,600	58,200	58,200	62,600
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, *DEPARTMENTS, ETC.*.				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor vehicle Act .	..	..	—600	—600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—POLICE—*concld.*				
		B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,650	1,800	1,800	1,800
		C.—WORKS.				
		Petty construction and repairs . . .	5,361	4,600	4,600	2,000
		D.—DEDUCT—PROBABLE SAVINGS .	..	—20,000	..	..
		ACCOUNT X.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES:				
		Amount paid to U. P. and Punjab Governments on account of cost of training . . .	542	..	..	..
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Principal and Superintendent*	*18,561*	*17,100*	*17,000*	*17,100*
		B. 2.—PAY OF ESTABLISHMENTS:				
39	40	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . .		64,100		66,300
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School . . .		6,300		(a) 6,500
—	—	Conversion of the Anglo-Vernacular Middle School at Sibi into a High School . .		6,000		(a) 5,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929 30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS—*concld.*				
—	—	**Increase in the pay of the Head Master and entertainment of a Mali at the Agricultural School, Pishin** . . .		500		(*a*)500
—	—	**Addition of a Senior Vernacular Teacher for the Anglo-Vernacular Middle School, Fort Sandeman**		800		(*a*)800
16	16	Servants (at rates varying from Rs. 18 to Rs. 23) . .		3,700		3,700
14	14	Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25) . . .		3,500		3,500
—	—	Leave salary . . .		1,200		2,300
69	70	TOTAL .	75,768	86,100	78,500	89,400
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		*1,500* 4,100		*1,800* 3,900
		House-rent and other allowances		1,800		(*a*)1,800
		Petty supplies . .		600		600
		Feeding charges of animals		500		500
		Office expenses and miscellaneous . . .		6,300		5,300
		Prizes and rewards . .		1,000		1,000
		Fixed Contingencies .		1,000		(*a*)1,000
		Non-voted	*1,806*	*1,500*	*2,000*	*1,800*
		Voted	15,220	15,300	15,000	14,100
		TOTAL .	17,026	16,800	17,000	15,900
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Direct grants to non-Government Secondary schools		30,000		31,000
		Special grant to the Grammer Schools at Quetta. . . .		6,000		(*a*)6,000
		Buildings grants . .		21,300		(*a*)21,300
		TOTAL .	68,390	57,300	57,300	58,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.			Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
120	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100) . . .		65,800		66,500
—	—	**Four mistresses and servants**		..		(*a*) 1,300
—	—	Leave salary . . .		2,800		2,800
—	—	**Opening of new Primary Schools** . . .		8,100		(*b*)10,100
120	120	TOTAL .	71,698	76,700	75,600	80,700
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,900		6,000
		House-rent and other allowances . . .		800		(*b*)1,100
		Office expenses and miscellaneous . . .		5,000		2,600
		Office expenses and miscellaneous . . .		1,000		(*b*)100
		Fixed and miscellaneous Contingencies . .		..		(*a*)300
		Science apparatus and furniture . . .		2,000		..
		Prizes and rewards .		500		500
		Fixed contingencies. .		100		1,400
		Library books . .		400		400
		TOTAL .	13,835	15,700	16,100	12,400
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Direct grants to non-government primary schools		1,500		1,200
		Development of primary education . . .		7,500		7,500
		TOTAL .	1,353	9,000	1,500	8,700
		F.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	2	Teacher and servant (at rates varying from Rs. 23 to Rs 125) . .		2,300		1,800
—	—	Leave salary . . .		200		100
—	—	Mullah Training Class .		800		..
4	2	TOTAL .	2,566	3,300	2,600	1,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 129—30, paragraph 29.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 8.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32
		ACCOUNT X.—EDUCATION—*contd.* F.—GOVERNMENT SPECIAL SCHOOLS—*concld.*	Rs.	Rs.	Rs.	Rs.
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		600		600
		Stipends to students		6,400		4,000
		Fixed contingencies		500		300
		Office expenses and miscellaneous		300		..
		TOTAL	7,631	7,800	7,700	4,900
		F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture	59	200	200	1,000
		G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:				
		Mosque School		6,000		6,000
		Grant of allowances to Mullahs		5,300		(a)7,200
		Total	7,663	11,300	8,000	13,200
		H.—GENERAL:				
		H. 1.—INSPECTION:				
		H. 1 (1).—PAY OF OFFICERS:				
1	1	Inspector of schools (250—600)		7,200		7,200
—	—	Leave salary		1,000		1,000
1	1	TOTAL	6,890	8,200	8,400	8,200
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+Special pay 1 (25)		8,800		8,300
—	—	One Junior Assistant		1,000		(a)1,400
1	1	Assistant inspector (200)		2,400		2,400
—	—	Leave salary		200		600
13	13	TOTAL	11,915	12,400	12,000	12,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*concld.*				
		H.—GENERAL—*concld.*				
		H. 1 (3).—OTHER CHARGES :				
		Travelling and other allowances		2,900		2,900
		Office expenses and miscellaneous		1,800		1,800
		TOTAL	4,568	4,700	5,000	4,700
		H. 2.—SCHOLARSHIPS :				
		In Female schools		2,600		4,000
		In Secondary and Primary Schools		28,100		19,900
		In Secondary and Primary Schools		8,100		(*a*)8,500
		In Primary Schools		..		(*b*)200
		In professional Colleges		7,100		9,800
		Military scholarships		200		200
		TOTAL	33,422	46,100	35,800	42,600
		H. 3.—MISCELLANEOUS :				
		Grant for the encouragement of literature	4,800	5,000	5,000	5,000
		I.—WORKS :				
		Petty Construction and Repairs	8,607	14,300	14,300	6,000
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
		A.—MEDICAL ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS :				
2	*2*	*Civil Surgeons (500—1,850)*		*24,600*		*25,000*
3	3	Assistant Surgeons (225—450)+ P. P. 1 (150), S. P. 1(75)		15,600		15,800
—	—	Leave salary		1,700		..
		Non-voted	*17,008*	*24,600*	*24,700*	*25,000*
		Voted	12,380	17,300	15,200	15,800
5	5	TOTAL	29,388	41,900	39,900	40,800
		A. 2.—PAY OF ESTABLISHMENTS :				
5	11	Clerk and servants (at rates varying from Rs. 18 to Rs. 175)		2,300		6,900
—	—	Leave salary		100		400
5	11	TOTAL	2,112	2,400	2,400	7,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X. No. 5, pages 129-30, paragraph 29.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		
		Travelling and other allowances . . .		*4,100* / 3,600		*4,500* / 3,800
		Office expenses and miscellaneous . . .		1,200		2,600
		Non-voted	*4,632*	*6,100*	*5,200*	*4,500*
		Voted .	4,818	4,800	4,500	6,400
		TOTAL .	9,450	10,900	9,700	10,900
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments etc.	*710*	*1,200*	*1,500*	*1,200*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Civil Surgeon* . . .	*3,000*	*3,000*	*3,000*	*3,000*
		B. 2.—PAY OF ESTABLISHMENTS:				
58	58	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 250) .		73,800		62,700
—	—	**Conversion of the appointment of a Junior grade Sub-Assistant Surgeon into a Senior grade Sub-Assistant Surgeon** .		...		200
83	83	Servants (at rates varying from Rs. 13 to Rs. 30) .		22,900		22,900
60	54	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		23,800		19,500
12	11	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150) . . .		12,200		11,600
2	2	Ziarat dispensary establishment		200		200
—	—	**Entertainment of four sweepers for the Civil Hospitals and Dispensaries**		..		700
—	—	**Establishment in connection with the newly created Dispensaries in Baluchistan.**		..		(a)9,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31, Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS—*contd.*				
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50) . .		600		600
—	—	Leave salary . . .		4,000		6,000
225	218	TOTAL .	1,33,892	1,42,400	1,40,700	1,38,300
		B. 3.—ALLOWANCES HONORARIA, ETC.:				
		Travelling allowance .		*800* 4,000		*800* 3,700
		Compensation for dearness of food . . .		800		
		House rent and other allowances . . .		16,400		23,900
		House rent and other allowances . . .		..		100
		House-rent and other allowances . . .		..		(*a*)2,200
		Non-voted	*976*	*800*	*1,000*	*800*
		Voted .	19,826	21,200	24,800	29,900
		TOTAL .	20,802	22,000	25,800	30,700
		B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
		Cost of medicines and diet of patients, etc. . .		65,000		59,000
		Cost of medicines and diet of patients . . .	..	..		(*a*)3,200
		Total .	60,111	65,000	68,300	62,200
		B. 5.—FURNITURE AND APPARATUS . .	11,559	10,000	10,000	9,000
		B. 6.—OTHER EXPENSES:				
		Other contingent expenditure		23,300		18,000
		Other contingent expenditure		..		(*a*)1,000
		Total .	21,779	23,300	22,200	19,000
		B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
		Contribution towards women's hospital, Fort Sandeman . . .		4,900		4,900
		Contribution to the female dispensaries at Sibi .		4,600		4,600
		Contribution to Municipal Dispensary at Quetta .		1,000		1,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 1, page 537, paragraph 31.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		B.—HOSPITALS AND DISPENSARIES—*contd.*				
		B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—*concld.*				
		Contribution towards the Lady Dufferin's Hospital, Quetta . .		10,200		10,200
		Creation of dispensaries and construction of dispensary buildings .		36,000		..
		TOTAL .	21,628	56,700	21,700	20,700
		B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:				
		Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs . .	—6,973	—7,000	—7,000	—7,000
		C.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous . . .	4,887	5,000	5,000	5,000
		D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of cost of Medical College, Lahore, paid to the Punjab Government .	3,219	3,400	4,500	4,600
		E.—MEDICAL—WORKS . . .	198	800	20,300	300
		F.—PUBLIC HEALTH ESTABLISHMENT:				
		F. 1.—PAY OF ESTABLISHMENTS:				
7	7	Vaccinators . .		5,900		6,100
—	—	Leave salary . . .		500		700
7	7	TOTAL .	7,335	6,400	6,400	6,800
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		600		1,000
		Miscellaneous . . .		3,000		3,000
		TOTAL .	5,100	3,600	3,600	4,000

NUMBERS. 1930-31.			Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*concld.*				
		G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		Contribution towards Ziarat Bazar Fund		2,000		1,200
		Contribution to Quetta Municipality		3,000		3,000
		Grants-in-aid for improvement of drainage in Quetta City and Habib Nullah		23,000		..
		TOTAL	5,000	28,000	28,000	4,200
		H.—PUBLIC HEALTH—WORKS	117	..	..	..
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:				
		A.—AGRICULTURE—EXPERIMENTAL FARMS:				
		A. 1.—PAY OF ESTABLISHMENTS:				
16	16	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 450)	10,706	9,400	11,100	9,800
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		700		600
		Office expenses and miscellaneous		7,000		6,600
		TOTAL	6,926	7,700	6,900	7,200
		B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	1	Agricultural Officer at Rs 350-50-1250+ Special Pay (Rs. 100)	..	10,100	6,000	10,300
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	One Senior Assistant and two Peons (at rates varying from Rs. 18 to Rs. 175)		1,700		2,500
—	—	—Temporary establishment		..		1,900
3	3	TOTAL	..	1,700	2,000	4,400
		B. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance of officers and establishment	..	6,000	4,000	6,600
		B. 4.—CONTINGENCIES:				
		Office expenses and miscellaneous	..	7,200	3,000	7,500
		B. 5.—OTHER CHARGES				
		Acquisition of land for new Agricultural Farm	..	15,000	15,000	..

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*contd.*				
		C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	33,406	..	5,000	..
		D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW .	4,270	4,300	4,300	4,300
		E.—AGRICULTURE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	1,500	1,500
		F.—VETERINARY CHARGES:				
		F. 1.—SUPERINTENDENCE:				
		PAY OF OFFICERS:				
1	1	Deputy Superintendent (250—750) . . .	5,400	5,700	5,700	6,000
		F. 2.—SUBORDINATE ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
18	18	Veterinary inspector, veterinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250) .		23,300		23,400
41	39	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35) . . .		10,800		10,200
—	—	Leave salary . . .		500		1,000
—	—	Probable savings . .		—1,000		—1,000
59	57	TOTAL .	31,780	33,600	32,200	33,600
		F. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances . . .		11,700		11,400
		Office expenses and miscellaneous . . .		8,000		6,000
		TOTAL .	17,971	19,700	19,100	17,400
		F. 3.—HOSPITALS AND DISPENSARIES:				
		F. 3 (1).—PAY OF ESTABLISHMENTS:				
8	8	Compounders . .		2,700		2,800
—	—	Leave salary .		100		200
8	8	TOTAL .	2,653	2,800	2,900	3,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals. 1929-30.	Budget Estimate. 1930-31.	Revised Estimate, 1930-31.	Budget Estimate 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		F.—VETERINARY CHARGES—*concld.*				
		F. 3.—HOSPITALS AND DISPENSARIES—*concld.*				
		F. 3 (2).—OTHER CHARGES:				
		House rent and other allowances		300		300
		Purchase of medicines		11,000		8,200
		Feeding charges of animals		8,000		8,000
		Upkeep of Veterinary Infirmary at Quetta		600		600
		TOTAL	16,769	19,900	19,400	17,100
		G.—AGRICULTURAL WORKS	1,227	900	900	1,300
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
4	4	Curator, clerks and servants (at rates varying from Rs. 18 to Rs. 200).		4,900		4,600
—	—	Leave salary		500		..
4	4	TOTAL	4,418	5,400	4,500	4,600
		H. 2.—GRANTS-IN-AID:				
		Contribution towards Museum	2,059	1,400	1,400	1,400
		I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
		I. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-Inspector and servants (at rates varying from Rs. 18 to Rs. 250)		3,100		2,900
—	—	Leave salary		500		500
3	3	TOTAL	3,520	3,600	4,300	3,400
		I. 2.—OTHER CHARGES:				
		Travelling and other allowances		400		400
		Miscellaneous		200		200
		TOTAL	538	600	1,800	600
		J.—MISCELLANEOUS DEPARTMENTS:				
		J. 1.—EXAMINATION:	1,355	1,000	1,800	1,800
		J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
		J. 2 (1).—PAY OF OFFICERS:				
1	1	Boiler Factories and Electricity Inspector (1,000—50—1,200).	12,227	12,800	12,800	13,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS: MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		J.—MISCELLANEOUS DEPARTMENTS				
		J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION.—*concld.*				
		J. 2 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerk and peon (18—120) .		1,400		1,500
—	—	Leave Salary . . .		100		..
2	2	TOTAL .	1,264	1,500	1,400	1,500
		J. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		3,700		4,000
		Petty supplies . .		..		300
		Office expenses and miscellaneous . . .		1,000		1,000
		TOTAL .	6,874	4,700	5,000	5,300
		ACCOUNT XIII.—MISCELLANEOUS:				
		A.—MISCELLANEOUS COMPENSATIONS:				
		A. 1.—QUIT RENTS:				
		Quit rents to His Highness the Khan of Khelat and Nuski . . .		*34,000*		*34,000*
		Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts . .		*1,17,500*		*1,17,500*
		TOTAL .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
		A. 2.—OTHER COMPENSATIONS:				
		Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan		*30,000*		*30,000*
		Compensation to the ruling family of Khetran .		1,700		1,700
		Other compensations .		700		700
		Non-voted	*30,000*	*30,000*	*30,000*	*30,000*
		Voted .	2,044	2,400	2,400	2,400
		TOTAL .	32,044	32,400	32,400	32,400
		B.—MISCELLANEOUS DURBAR CHARGES: . . .	55,436	56,000	56,000	56,000
		D.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
		Donations for charitable purposes . . .	1,592	1,400	2,500	1,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS—*concld.*				
D.—GRANTS-IN-AID :				
Contributions . .	7,200	7,700	7,700	7,700
E.—OTHER CHARGES :				
Rewards for destruction of wild animals . .		700		600
Miscellaneous charges for treatment of patients at the Pasteur Institute .		400		400
Irrecoverable Temporary Loans written off . .		16,700		10,000
Language rewards to female relatives of civil officers for passing tests in oriental language .		200		..
TOTAL .	14,649	18,000	16,900	11,000
RECEIPT.				
I—CUSTOMS	3,965	..	1,000	1,000
II.—TAXES ON INCOME . . .	1,88,828	1,74,000	1,63,000	1,61,000
III.—SALT	354	..	..	..
V.—LAND REVENUE . . .	10,95,913	10,86,000	10,67,000	10,27,000
VI.—EXCISE	6,75,693	6,36,000	5,97,000	5,97,000
VII.—STAMPS	1,77,323	1,81,000	1,86,000	1,86,000
VIII.—FOREST	29,300	27,000	29,000	29,000
IX.—REGISTRATION	6,313	7,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	55,090	81,000	81,000	61,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	799	1,000	1,000	1,000
XVI.—INTEREST	29,078	40,000	30,000	47,000
XVII.—ADMINISTRATION OF JUSTICE	36,160	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	4,596	5,000	8,000	15,000
XIX.—POLICE	10,288	11,000	9,000	9,000
XXI.—EDUCATION	43,551	44,000	44,000	41,000
XXII.—MEDICAL	5,122	5,000	5,000	5,000
XXIII.—PUBLIC HEALTH . .	52	..	..	..
XXIV.—AGRICULTURE . . .	15,706	15,000	14,000	15,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,533	3,000	2,000	2,000
XXVII.—CURRENCY	1,758	2,000	2,000	2,000
XXX.—CIVIL WORKS	64,609	52,000	54,000	56,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . .	19,418	14,000	16,000	15,000
XXXIV.—STATIONERY AND PRINTING	4,222	4,000	4,000	4,000
XXXV.—MISCELLANEOUS . .	49,728	55,000	44,000	38,000
TOTAL .	25,20,399	24,75,000	23,95,000	22,50,000

DEMAND No. 80.

DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-three Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Three Lakhs and Thirty-seven Thousand Rupees.

		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		4,55,363	4,56,100	4,57,500	4,55,200
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*73,410*	*1,01,500*	*86,600*	*1,02,300*
	Voted	3,06,570	3,38,400	3,33,000	3,33,100
ACCOUNT III.—ADMINISTRATION OF JUSTICE	*Non-voted*	*29,789*	*30,000*	*30,000*	*30,400*
	Voted	2,26,776	2,47,000	2,40,200	2,36,600
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	*Non-voted*	*1,800*	*1,800*	*1,800*	*1,800*
	Voted	1,49,182	1,56,400	2,04,000	1,71,200
ACCOUNT V.—POLICE	*Non-voted*	*48,672*	*74,200*	*74,900*	*65,700*
	Voted	9,46,405	10,65,800	12,43,800	10,96,000
ACCOUNT VI.—EDUCATION	*Non-voted*	..	*9,300*	*4,700*	*9,300*
	Voted	9,40,083	10,04,200	10,06,700	9,87,900
ACCOUNT VII.—MEDICAL	*Non-voted*	*38,876*	*39,600*	*32,000*	*40,000*
	Voted	5,17,697	5,02,900	4,93,700	4,92,000
ACCOUNT VIII.—PUBLIC HEALTH	*Non-voted*	*31,219*	*22,900*	*31,700*	*31,700*
	Voted	1,52,911	1,69,300	1,77,100	1,75,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS	*Non-voted*	*42,042*	*51,700*	*47,300*	*55,800*
	Voted	4,44,977	5,07,900	4,85,000	4,21,700
	TOTAL	44,05,772	47,79,000	49,50,000	47,06,000
	Non-voted	*2,65,808*	*3,31,000*	*3,09,000*	*3,37,000*
	Voted	41,39,964	44,48,000	46,41,000	43,69,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	68,237	84,300	87,300	84,700
IRRIGATION	75	..	..	..
INTEREST ON ORDINARY DEBT	*11,44,319*	*12,30,600*	*14,03,600*	*14,33,600*
CURRENCY	11,466	20,000	13,000	17,000
CIVIL WORKS { *Non-voted*	*1,16,053*	*1,04,300*	*1,15,200*	*8,500*
CIVIL WORKS { Voted	54,27,465	54,20,700	52,78,100	36,53,500
TERRITORIAL AND POLITICAL PENSIONS	*49,079*	*51,000*	*50,000*	*50,000*
SUPERANNUATION ALLOWANCES AND PENSIONS { *Non-voted*	*1,509*	*4,000*	*1,600*	*1,600*
SUPERANNUATION ALLOWANCES AND PENSIONS { Voted	3,23,337	3,19,000	3,27,300	3,26,600
STATIONERY AND PRINTING	3,808	3,900	5,900	4,700
REFUNDS { *Non-voted*	*1,97,107*	*1,51,100*	*2,11,600*	*1,46,300*
REFUNDS { Voted	27,336	46,100	36,400	48,500
TOTAL	73,69,791	74,45,000	75,30,000	57,75,000
Non-voted	*15,08,067*	*15,41,000*	*17,82,000*	*16,40,000*
Voted	58,61,724	59,04,000	57,48,000	41,35,000
GRAND TOTAL	1,17,75,563	1,22,24,000	1,24,80,000	1,04,81,000
Non-voted	*17,73,875*	*18,72,000*	*20,91,000*	*19,77,000*
Voted	1,00,01,688	1,03,52,000	1,03,89,000	85,04,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF ESTABLISHMENTS	15,522	17,100	16,300	16,800
A. 1 (2).—OTHER CHARGES	14,137	9,700	9,800	9,700
TOTAL FOR CHARGES OF ADMINISTRATION	29,659	26,800	26,100	26,500
A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P. W. D.	—3,500	—3,500	—3,500	—3,500
A. 3.—LAND RECORDS:				
A. 3 (1).—PAY OF ESTABLISHMENTS	31,245	32,400	32,300	32,200
A. 3 (2).—OTHER CHARGES	4,106	3,700	4,500	5,500
TOTAL FOR LAND RECORDS	35,351	36,100	36,800	37,700
A. 4.—WORKS	4,725	5,000	5,000	5,000
TOTAL FOR LAND REVENUE	66,235	64,400	64,400	65,700
B.—EXCISE:				
B. 1.—ASSIGNMENTS AND COMPENSATIONS	3,12,394	3,12,300	3,12,400	3,12,400
B. 2.—PAY OF ESTABLISHMENTS:	9,702	10,500	10,500	10,700
B. 3.—OTHER CHARGES	43,883	44,900	46,200	44,400
TOTAL FOR EXCISE	3,65,979	3,67,700	3,69,100	3,67,500

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISHMENTS	659	700	700	700
C. 2.—OTHER CHARGES	8,966	8,700	7,300	9,000
TOTAL FOR STAMPS	9,625	9,400	8,000	9,700
D.—FOREST:				
D. 1.—PAY OF ESTABLISHMENTS	5,500	5,600	6,500	2,500
D. 2.—OTHER CHARGES	4,116	4,600	5,000	5,000
TOTAL FOR FOREST	9,616	10,200	11,500	7,500
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISHMENTS	3,693	4,300	4,400	4,700
E. 2.—OTHER CHARGES	215	100	100	100
TOTAL FOR REGISTRATION	3,908	4,400	4,500	4,800
TOTAL ACCOUNT I	4,55,363	4,56,100	4,57,500	4,55,200
ACCOUNT II.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS *Non-voted*	*36,000*	*36,000*	*36,000*	*36,000*
A. 1.—PAY OF OFFICERS Voted	9,000	9,000	12,000	11,200
A. 2.—PAY OF ESTABLISHMENTS	37,772	40,300	41,000	42,000
A. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES *Non-voted*	*6,714*	*7,100*	*7,100*	*7,000*
A. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES Voted	10,948	10,700	11,700	10,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR CHIEF COMMISSIONER	1,01,034	1,03,700	1,03,400	1,07,500
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT	5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS *Non-voted*	*26,095*	*52,700*	*38,000*	*53,300*
C. 1.—PAY OF OFFICERS Voted	52,482	60,500	60,900	63,500
C. 2.—PAY OF ESTABLISHMENTS	1,24,596	1,50,100	1,40,100	1,38,500
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,067*	*4,500*	*4,300*	*4,800*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	15,077	17,700	16,600	19,000
C. 4.—CONTINGENCIES	49,251	44,700	45,300	42,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*934*	*600*	*600*	*600*
TOTAL FOR DISTRICT ADMINISTRATION	2,71,502	3,30,800	3,05,800	3,22,500
D.—EXPENSES CONNECTED WITH ELECTIONS FOR LEGISLATURES	1,940	..	..	..
E.—DISCRETIONARY GRANTS	166	..	..	..
TOTAL ACCOUNT II	3,79,980	4,30,900	4,19,600	4,35,400
Non-voted	*73,410*	*1,01,500*	*86,600*	*1,02,300*
Voted	3,06,570	3,38,400	3,33,000	3,33,100

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931 32. Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE :				
A.—HIGH COURTS AND CHIEF COURTS	36,000	36,000	36,000	36,000
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS .	12,000	12,000	12,000	12,000
B. 2.—OTHER CHARGES .	8,483	6,900	6,900	6,900
TOTAL FOR LAW OFFICERS . .	20,483	18,900	18,900	18,900
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS . *Non-voted*	*29,123*	*29,100*	*29,100*	*29,500*
C. 1.—PAY OF OFFICERS . Voted .	35,462	39,700	39,700	41,600
C. 2.—PAY OF ESTABLISHMENTS	53,653	56,200	58,100	55,500
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	4,223	4,100	4,100	4,500
C. 5.—OTHER CHARGES . *Non-voted*	*66*	*300*	*300*	*300*
C. 5.—OTHER CHARGES . Voted .	12,510	13,700	14,700	13,600
TOTAL FOR CIVIL AND SESSIONS COURTS .	1,35,637	1,43,700	1,46,600	1,45,600
D.—COURTS OF SMALL CAUSES :				
D. 1.—PAY OF OFFICERS .	13,009	14,700	15,000	15,900
D. 2.—PAY OF ESTABLISHMENTS	12,430	13,300	14,200	14,500
D. 3.—OTHER CHARGES .	2,878	2,400	2,500	3,100
TOTAL FOR COURTS OF SMALL CAUSES	28,317	30,400	31,700	33,500
E.—CRMININAL COURTS . .	36,128	48,000	37,000	33,000
TOTAL ACCOUNT III .	2,56,565	2,77,000	2,70,200	2,67,000
Non-voted	*29,789*	*30,000*	*30,000*	*30,400*
Voted .	2,26,776	2,47,000	2,40,200	2,36,600
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*1,800*	*1,800*	*1,800*	*1,800*
A. 1.—PAY OF OFFICERS . Voted .	1,129	3,100	3,100	3,200
A. 2.—PAY OF ESTABLISHMENTS	26,011	37,000	29,300	29,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	5,131	5,500	5,800	5,800
A. 4.—SUPPLIES AND SERVICES	1,05,573	98,500	1,47,300	1,20,000
A. 5.—CONTINGENCIES .	5,656	5,800	10.000	6,000
TOTAL FOR JAILS .	1,45,300	1,51,700	1,97,300	1,66,500
B.—JAIL MANUFACTURE . .	5,682	6,500	8,500	6,500
TOTAL ACCOUNT IV .	1,50,982	1,58,200	2,05,800	1,73,000
Non-voted	*1,800*	*1,800*	*1,800*	*1,800*
Voted .	1,49,182	1,56,400	2,04,000	1,71,200

		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931 32. Rs.
ACCOUNT V.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE					
DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS	*Non-voted*	*33,302*	*51,300*	*54,200*	*48,600*
	Voted	19,222	26,600	24,500	19,600
A. 2.—PAY OF ESTABLISHMENTS	*Non-voted*	*5,542*	*6,400*	*4,800*	*5,800*
	Voted	5,30,421	6,12,500	7,31,200	6,48,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*Non-voted*	*1,442*	*1,200*	*1,200*	*1,200*
	Voted	34,955	37,500	52,100	36,200
A. 4.—OTHER CHARGES	*Non-voted*	*8,386*	*15,300*	*14,700*	*10,100*
	Voted	2,86,757	3,62,500	3,60,300	3,16,300
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..		9,20,027	11,13,300	12,43,000	10,86,200
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT		71,900	72,700	72,100	70,400
C.—POLICE TRAINING SCHOOLS		3,150	4,000	3,600	5,100
D.—*DEDUCT.*—PROBABLE SAVINGS		..	—50,000	..	..
TOTAL ACCOUNT V		9,95,077	11,40,000	13,18,700	11,61,700
	Non-voted	*48,672*	*74,200*	*74,900*	*65,700*
	Voted	9,46,405	10,65,800	12,43,800	10,96,000
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY		1,00,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS		..	11,500	..	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		2,344	3,900	2,700	2,700
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES		1,36,575	1,09,500	1,21,000	1,09,500
E.—GOVERNMENT SECONDARY SCHOOLS:					
E. 1.—PAY OF OFFICERS		7,468	6,800	6,800	7,200
E. 2.—PAY OF ESTABLISHMENTS		45,680	48,300	49,200	51,100
E. 3.—OTHER CHARGES		30,444	32,600	35,300	30,500
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS		83,592	87,700	91,300	88,800
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
F. 1.—RECURRING GRANTS		1,87,799	2,03,200	2,03,200	2,23,200
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS		14,991	67,600	67,600	46,100
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS		2,02,790	2,70,800	2,70,800	2,69,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—*contd.*				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	73,291	82,400	82,400	82,300
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	12,090	10,000	10,000	13,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS .	2,04,461	1,93,700	1,93,700	2,00,400
I. 2.—NON-RECURRING GRANTS . . .	23,850	22,500	22,500	7,800
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	2,28,311	2,16,200	2,16,200	2,08,200
J.—OTHER CHARGES . . .	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:				
K. 1.—PAY OF ESTABLISHMENTS . . .	22,980	23,100	23,100	24,500
K. 2.—OTHER CHARGES .	14,437	18,900	18,900	18,300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	37,417	42,000	42,000	42,800
L.—GENERAL:				
L. 1.—DIRECTION:				
L. 1 (1)—PAY OF OFFICERS	..	*8,400*	*4,200*	*8,400*
L. 1 (2)—PAY OF ESTABLISHMENTS . . .	..	1,000	500	1,000
L. 1 (3)—OTHER CHARGES	..	*900*	*500*	*900*
TOTAL FOR DIRECTION .	..	10,300	5,200	10,300
L. 2.—INSPECTION:				
L. 2 (1).—PAY OF OFFICERS	11,048	12,700	12,700	12,400
L. 2 (2).—PAY OF ESTABLISHMENTS . .	11,226	12,100	12,100	12,400
L. 2 (3).—OTHER CHARGES .	7,194	6,100	6,600	6,600
TOTAL FOR INSPECTION .	29,468	30,900	31,400	31,400
L. 3.—SCHOLARSHIPS . .	15,538	18,500	18,500	18,500
L. 4.—MISCELLANEOUS:				
L. 4 (1)—PAY OF OFFICERS	..	1,700	1,700	2,200
L. 4 (2).—PAY OF ESTABLISHMENTS . . .	6,118	4,300	4,300	4,500
L. 4 (3).—OTHER CHARGES.	11,549	12,800	12,900	12,700
TOTAL FOR MISCELLANEOUS .	17,667	18,800	18,900	19,400
TOTAL FOR GENERAL .	62,673	78,500	74,000	79,600
TOTAL ACCOUNT VI .	9,40,083	10,13,500	10,11,400	9,97,200
Non-voted .	..	*9,300*	*4,700*	*9,300*
Voted .	9,40,083	10,04,200	10,06,700	9,87,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*33,937*	*34,800*	*27,200*	*35,600*
A. 1.—PAY OF OFFICERS . Voted .	19,193	19,700	19,700	20,100
A. 2.—PAY OF ESTABLISHMENTS	3,872	4,100	4,100	4,300
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*3,726*	*3,600*	*3,600*	*3,200*
A. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	5,334	5,200	4,800	5,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,213*	*1,200*	*1,200*	*1,200*
TOTAL FOR MEDICAL ESTABLISHMENT .	67,275	68,600	60,600	69,600
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS .	9,549	10,600	10,600	10,600
B. 2.—PAY OF ESTABLISHMENTS . . .	4,621	5,100	5,100	5,300
B. 3.—ALLOWANCES, ETC. .	1,154	2,000	2,000	2,000
B. 4.—SUPPLIES AND SERVICES . . .	19,992	25,000	25,000	20,500
B. 5.—CONTINGENCIES .	42,087	40,000	45,000	41,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	21,700	19,000	19,000	19,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,000	10,200	10,200	10,200
B. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS . .	—350	—300	—300	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	1,08,753	1,11,600	1,16,600	1,08,300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,62,304	3,40,500	3,31,600	3,19,500
D.—MEDICAL COLLEGES AND SCHOOLS	18,241	21,800	16,900	18,000
E.—X RAY INSTITUTE:				
E. 1.—PAY OF OFFICERS .	..	..	..	7,400
E. 2.—PAY OF ESTABLISHMENTS	..	..	..	300
E. 3.—OTHER CHARGES .	..	..	..	8,900
TOTAL FOR X-RAY INSTITUTE .	..	..	..	16,600
TOTAL ACCOUNT VII .	5,56,573	5,42,500	5,25,700	5,32,000
Non-voted	*38,876*	*39,600*	*32,000*	*40,000*
Voted .	5,17,697	5,02,900	4,93,700	4,92,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	*18,000*	*18,000*	*18,000*	*18,000*
A. 2.—PAY OF ESTABLISHMENTS	7,691	7,700	9,600	9,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC *Non-voted*	*600*	*600*	*600*	*600*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC Voted	6,400	9,000	9,000	9,000
A. 4.—OTHER CHARGES *Non-voted*	*3,357*	*4,300*	*4,100*	*4,100*
A. 4.—OTHER CHARGES Voted	1,344	1,600	1,500	1,500
A. 5.—ETABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	50,000	50,000	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	87,392	91,200	92,800	92,700
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*9,262*	..	*9,000*	*9,000*
GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	60,794	73,000	73,000	73,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	70,056	73,000	82,000	82,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS	3,569	3,800	4,000	3,800
C. 2.—OTHER CHARGES	12,396	13,200	18,700	17,300
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	15,965	17,000	22,700	21,100
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	4,188	4,100	4,400	4,500
D. 2.—OTHER CHARGES	6,529	6,900	6,900	6,700
TOTAL FOR BACTERIOLOGICAL LABORATORY	10,717	11,000	11,300	11,200
TOTAL ACCOUNT VIII	1,84,130	1,92,200	2,08,800	2,07,000
Non-voted	*31,219*	*22,900*	*31,700*	*31,700*
Voted	1,52,911	1,69,300	1,77,100	1,75,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL	2,119	5,000	3,000	5,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	*13,357*	*15,000*	*15,600*	*16,000*
B. 2.—PAY OF ESTABLISHMENTS	*300*	*300*	*300*	*300*
B. 3.—GRANTS-IN-AID	*400*	*400*	*400*	*400*
B. 4.—OTHER CHARGES	*6,320*	*6,300*	*6,900*	*6,900*
B. 5.—DEDUCT—*RECOVERIES*	*—1,200*	*—1,200*	*—1,200*	*—1,200*
TOTAL FOR ECCLESIASTICAL	*19,177*	*21,300*	*22,000*	*22,400*

ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS	*8,452*	*14,600*	*8,400*	*15,500*
C. 2.—PAY OF ESTABLISHMENTS	..	*1,000*	*500*	*1,000*
C. 3. GRANTS-IN-AID	*748*	*1,100*	*600*	*1,100*
C. 4.—OTHER CHARGES	*3,398*	*3,100*	*4,600*	*4,600*
TOTAL FOR POLITICAL	*12,598*	*19,800*	*14,100*	*22,200*
D.—AGRICULTURE:				
D. 1.—HORTICULTURE:				
D. 1. (1).—PAY OF OFFICERS.	*8,183*	*9,000*	*9,000*	*9,000*
D. 1. (2).—PAY OF ESTABLISHMENTS	1,705	3,200	3,200	3,300
D. 1. (3).—GRANTS-IN-AID	22,240	19,800	19,800	19,800
D. 1. (4).—OTHER CHARGES *Non-voted*	*2,084*	*1,600*	*2,200*	*2,200*
D. 1. (4).—OTHER CHARGES Voted	1,159	5,400	5,400	4,900
TOTAL FOR HORTICULTURE	35,371	39,000	39,600	39,200
D. 2.—VETERINARY CHARGES:				
D. 2. (1).—PAY OF ESTABLISHMENTS	5,979	6,000	6,000	6,000
D. 2 (2).—GRANTS-IN-AID	1,730	2,000	2,000	2,000
D. 2 (3).—OTHER CHARGES	3,048	6,300	6,400	6,300
TOTAL FOR VETERINARY CHARGES	10,757	14,300	14,400	14,300
D. 3.—CO-OPERATIVE CREDIT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	6,954	8,300	8,900	9,000
D. 3 (2).—GRANTS-IN-AID	2,520	2,500	2,600	2,500
D. 3 (3).—OTHER CHARGES	4,419	5,500	5,600	5,200
TOTAL FOR CO-OPERATIVE CREDIT	13,893	16,300	17,000	16,700
TOTAL FOR AGRICULTURE	60,021	69,600	71,000	70,200
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS	16,191	20,300	18,800	19,100
E. 2.—OTHER CHARGES	10,908	14,700	14,200	12,900
TOTAL FOR INDUSTRIES	27,099	35,000	33,000	32,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES	600	800	800	600
TOTAL FOR INSPECTOR OF BOILERS	3,000	3,200	3,200	3,000
F. 2.—INSPECTOR OF FACTORIES	..	300	300	300
F. 3.—EXAMINATION	186	200	200	200
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	3,186	3,700	3,700	3,500
G.—MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID	3,03,112	3,35,000	3,35,000	2,63,000
G. 2.—OTHER EXPENDITURE	59,707	70,200	50,500	59,200
TOTAL FOR MISCELLANEOUS CHARGES	3,62,819	4,05,200	3,85,500	3,22,200
TOTAL ACCOUNT IX	4,87,019	5,59,600	5,32,300	4,77,500
Non-voted	*42,042*	*51,700*	*47,300*	*55,800*
Voted	4,44,977	5,07,900	4,85,000	4,21,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing:—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE:				
		A. 1.—CHARGES OF ADMINISTRATION:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:				
30	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) . .		14,300		14,700
—	—	Temporary establishment .		2,600		1,800
—	—	Leave salary . . .		200		300
30	30	TOTAL .	15,522	17,100	16,300	16,800
		A. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,200		1,200
		Law charges . .		5,000		5,000
		Miscellaneous . . .		3,500		3,500
		TOTAL .	14,137	9,700	9,800	9,700
		A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P.W.D	—3,500	—3,500	—3,500	—3,500
		A. 3.—LAND RECORDS:				
		A. 3 (1).—PAY OF ESTABLISHMENTS:				
103	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		31,900		30,900
—	—	Gratuities . . .		..		600
—	—	Leave salary . . .		500		700
103	103	TOTAL .	31,245	32,400	32,300	32,200
		A. 3 (2).—OTHER CHARGES				
		Travelling and other allowances		2,000		2,800
		Miscellaneous . . .		1,700		2,700
		TOTAL .	4,106	3,700	4,500	5,500
		A. 4.—WORKS:				
		Petty construction and repairs	4,725	5,000	5,000	5,000
		B.—EXCISE:				
		B. 1.—ASSIGNMENTS AND COMPENSATIONS:				
		Assignment to the Punjab Government for loss of still-head duty . .		2,90,000		2,90,000
		Assignment to the United Provinces Government for loss of still head duty.		22,000		22,000
		Assignment to Bengal Government for analysis of excise samples .		300		400
		TOTAL .	3,12,394	3,12,300	3,12,400	3,12,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Inspectors, clerks and servants (at rates varying from Rs. 22 to Rs. 300) . . .		10,000		10,300
—	—	Leave salary . . .		500		400
7	7	TOTAL .	9,702	10,500	10,500	10,700
		B. 3.—OTHER CHARGES:				
		House-rent and other allowances		2,700		2,700
		Miscellaneous . . .		1,500		1,300
		Cost of opium sold in Excise Department . .		40,700		40,400
		TOTAL .	43,883	44,900	46,200	44,400
		C.—STAMPS:				
		NON-JUDICIAL.				
		Superintendence.				
		District establishment—				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Stampers and clerks. .	659	700	700	700
		C. 2.—OTHER CHARGES:				
		Contingencies—Miscellaneous		200		300
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . . .		1,400		1,400
		Charges for sale of stamps—				
		Discount on sale of stamps		5,400		5,600
		JUDICIAL.				
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . . .		400		400
		Charges for sale of stamps—				
		Discount on sale of stamps.		1,300		1,300
		TOTAL .	8,966	8,700	7,300	9,000
		D.—FOREST:				
		D. 1.—PAY OF ESTABLISHMENTS:				
		Additional Establishments				
—	1	Ranger . . .		4,000		..
—	—	Amount payable for the training of Delhi Students in the Forest College, Dehra-Dun . . .		..		1,000
				1,600		1,500
—	1	TOTAL . .	5,500	5,600	6,500	2,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		D.—FOREST—*concld.*				
		D. 2.—OTHER CHARGES :				
		Miscellaneous . .		600		1,000
		Miscellaneous		4,000		(a) 4,000
		TOTAL .	4,116	4,600	5,000	5,000
		E.—REGISTRATION :				
		E. 1.—PAY OF ESTABLISHMENTS :				
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300) . .		4,100		4,300
—	—	Leave salary . . .		200		400
3	3	TOTAL .	3,693	4,300	4,400	4,700
		E. 2.—OTHER CHARGES :				
		Miscellaneous . . .	215	100	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
1	1	Registrar (450—750) .		9,000		9,000
—	—	Leave salary . . .		..		2,200
		Non-voted	*36,000*	*36,000*	*36,000*	*36,000*
		Voted .	9,000	9,000	12,000	11,200
2	2	TOTAL .	45,000	45,000	48,000	47,200
		A. 2.—PAY OF ESTABLISHMENTS :				
19	20	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) . . .		36,800		38,600
11	11	Servants (at rates varying from Rs. 15 to Rs. 30) .		2,500		2,600
—	—	Leave salary . . .		1,600		800
30	31	TOTAL .	37,772	40,300	41,000	42,000
		A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES :				
		Travelling allowance .		*4,100* / 800		*4,000* / 800
		House rent and other allowances		*3,000* / 100		*3,000* / 100
		Purchase and repair of tents and furniture . .		1,000		1,000
		Miscellaneous . . .		8,800		8,800
		Non-voted	*6,714*	*7,100*	*7,100*	*7,000*
		Voted .	10,948	10,700	11,700	10,700
		TOTAL .	17,662	17,800	18,800	17,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 112, paragraph 5.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—CHIEF COMMISSIONER—*concld.*				
		A 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*60*
		B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:				
		Amount paid for Local Fund Audit charges . .	5,338	5,400	5,400	5,400
		C.—DISTRICT ADMINISTRATION:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner (1,000—2,250)* . . .		*27,900*		28,500
1	—	***One President, New Delhi, Municipal Committee*** .		*24,800*		(a)24,800
1	1	Land and Development Officer		9,600		9,600
1	1	Additional District Magistrate		10,600		11,500
—	—	**One Resident Magistrate, New Delhi** . . .		..		(b)8,800
5	4	Extra Assistant Commissioners (250—850) .		34,100		27,300
1	1	Tahsildar . . .		3,200		3,300
—	—	Leave salary . . .		3,000		3,000
		Non-voted	*26,095*	*52,700*	*38,000*	*53,300*
		Voted .	52,482	60,500	60,900	63,500
10	8	TOTAL .	78,577	1,13,200	98,900	1,16,800
		C. 2.—PAY OF ESTABLISHMENTS:				
193	180	Executive Subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500) . . .		1,17,100		1,04,900
2	2	Draftsmen . . .		14,300		14,400
5	4	Surveyors . . .		5,000		5,200
—	—	Temporary establishment		8,600		9,000
—	—	Leave salary . . .		5,100		5,000
200	186	TOTAL .	1,24,596	1,50,100	1,40,100	1,38,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 83, paragraph 28.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 525, paragraph 13.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT II.—GENRAL ADMINISTRATION——*concld.*				
C.—DISTRICT ADMINISTRATION—*concld.*				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*2,600* / 10,300		*3,000* / 11,700
Conveyance allowance		..		(a)600
House-rent and other allowances		*300* / 7,400		.. / 6,700
Motor car allowance of President New Delhi Municipality		*1,600*		(b)*1,800*
Non-voted	*3,067*	*4,500*	*4,300*	*4,800*
Voted	15,077	17,700	16,600	19,000
TOTAL	18,144	22,200	20,900	23,800
C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES.				
Petty supplies		3,500		3,500
Service postage and telegram charges		4,200		4,000
Rents, rates and taxes		3,400		4,100
Other contingencies		33,600		31,200
TOTAL	49,251	44,700	45,300	42,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*934*	*600*	*600*	*600*
D.—EXPENSES CONNECTED WITH ELECTIONS FOR LEGISLATURES	1,940	..	..	..
E.—DISCRETIONARY GRANTS	166	..	..	..
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS:				
Contribution to the Punjab Government for work done by the Lahore High Court	36,000	36,000	36,000	36,000
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS:				
Public Prosecutor	12,000	12,000	12,000	12,000
B. 2.—OTHER CHARGES:				
Fees to pleaders	8,483	6,900	6,900	6,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 525, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 4, page 83, paragraph 28.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*District and Sessions Judge (1,000—3,000) and Special pay (150).*		*28,400*		*28,800*
—	—	*Leave salary* . . .		*700*		*700*
6	6	Sub-Judges and Munsiffs (250—850) . . .		39,200		41,100
—	—	Leave salary . . .		500		500
		Non voted	*29,123*	*29,100*	*29,100*	*29,500*
		Voted .	35,462	39,700	39,700	41,600
7	7	TOTAL .	64,585	68,800	68,800	71,100
		C. 2.—PAY OF ESTABLISHMENTS:				
98	112	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) . . .		54,900		54,200
—	—	Leave salary . . .		1,300		1,300
98	112	TOTAL .	53,653	56,200	58,100	55,500
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		C. 4.—ESTABLISHMEMT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Commercial law . . .	4,223	4,100	4,100	4,500
		C. 5.—OTHER CHARGES:				
		Travelling and other allowances		*300*		*300*
		Miscellaneous . . .		1,600		1,600
				12,100		12,000
		Non-voted	*66*	*300*	*300*	*300*
		Voted .	12,510	13,700	14,700	13,600
		TOTAL .	12,576	14,000	15,000	13,900
		D.—COURTS OF SMALL CAUSES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Judge (250—850) . .		8,500		8,000
1	1	Registrar (250—850) .		5,400		6,700
—	—	Leave salary . . .		800		1,200
2	2	TOTAL .	13,009	14,700	15,000	15,900
		D. 2.—PAY OF ESTABLISHMENTS:				
28	30	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125) . .		12,300		13,400
—	—	Temporary establishment .		500		500
—	—	Leave salary . . .		500		600
28	30	TOTAL .	12,430	13,300	14,200	14,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		D.—COURTS OF SMALL CAUSES *concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		300		300
		Miscellaneous		2,100		2,800
		TOTAL	2,878	2,400	2,500	3,100
		E.—CRIMINAL COURTS:				
		Remuneration to copyists		9,000		6,000
		Diet and road money		39,000		27,000
		TOTAL	36,128	48,000	37,000	33,000
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
		Jail duty allowance		*1,800*		*1,800*
1	1	Deputy Superintendent		3,100		3,200
		Non-voted	*1,800*	*1,800*	*1,800*	*1,800*
		Voted	1,129	3,100	3,100	3,200
		Total	2,929	4,900	4,900	5,000
		A. 2.—PAY OF ESTABLISHMENTS:				
66	68	Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 400)		29,400		19,400
—	—	Temporary establishment		2,000		5,300
2	2	Sub-assistant surgeon and compounders (at rates varying from Rs. 50 to Rs. 150)		2,600		2,600
—	—	Leave salary		3,000		2,400
68	70	TOTAL	26,011	37,000	29,300	29,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	5,131	5,500	5,800	5,800
		A. 4.—SUPPLIES AND SERVICES:				
		Dietary charges		45,000		50,000
		Other petty supplies		44,500		61,000
		Grant of daily wages to prisoners for extra work		9,000		9,000
		TOTAL	1,05,573	98,500	1,47,300	1,20,000
		A. 5.—CONTINGENCIES				
		Miscellaneous	5,656	5,800	10,000	6,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—JAIL MANUFACTURE:				
		Purchase of raw materials.		6,000		6,000
		Miscellaneous . . .		500		500
		TOTAL .	5,682	6,500	8,500	6,500
		ACCOUNT V.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	2	*Superintendent and Additional Superintendents (650—1,450)* . . .		*25,900*		*32,300*
1	*1*	*Assistant Superintendent* .		*5,900*		*6,200*
—	—	**Special Officers** . .		*19,500* / 10,500		*(a) 10,100* / (a) 6,100
2	2	Deputy Superintendents (200—700) . . .		14,100		13,50
—	—	Leave salary . .		2,000		..
		Non-voted	*33,302*	*51,300*	*54,200*	*48,600*
		Voted .	19,222	26,600	24,500	19,600
5	5	TOTAL .	52,524	77,900	78,700	68,200
		A. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Translators and stenographers* . . .		*5,600*		*5,800*
—	—	*Leave salary* . . .		*800*		..
61	83	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300) . . .		1,12,500		1,26,200
1,594	1709	Head constables and constables (at rates varying from Rs. 17 to Rs. 45)		4,04,800		4,46,300
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . .		7,900		8,000
—	—	**Additional Police** . .		..		(b) 9,100
—	—	**Special Establishments** .		17,100		(a) 13,500
—	—	**Staff employed for guarding the Secretariat buildings**		..		(c) 3,700
—	—	Temporary establishment		46,600		17,500
—	—	Leave salary . . .		23,600		24,100
		Non-voted .	*5,542*	*6,400*	*4,800*	*5,800*
		Voted .	5,30,421	6,12,500	7,31,200	6,48,400
1,689	1,826	TOTAL .	5,35,963	6,18,900	7,36,000	6,54,200

(a) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume X, No. 12, page 516, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 525-526, paragraph 14.

(c) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume X, No. 12, page 517, paragraph 5.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.– POLICE– *contd.*				
A,—DISTRICT EXECUTIVE FORCE DISTRICT POLICE—*concld.*				
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*1,200*		*1,200*
Grant for Police clothing and equipment . .		37,500		36,200
Non-voted	*1,442*	*1,200*	*1,200*	*1,200*
Voted .	34,955	37,500	52,100	36,200
TOTAL .	36,397	38,700	53,300	37,400
A. 4.—OTHER CHARGES :				
Travelling allowance		*11,600* 60,000		*6,300* 64,700
House-rent and other allowances		*1,800* 1,62,900		*1,200* *1,51,200*
Payments on account of medical treatment of British Officers of the Superior Civil Services .		*400*		*400*
Other petty supplies. .		13,500		16,500
Service postage and telegram charges . .		6,000		6,000
Rents, rates and taxes .		8,000		10,000
Other contingent charges .		49,700		46,200
Other contingent charges		12,900		(*a*) 8,200
Rearmament of the Police Force . . .		41,000		..
Contingencies . . .		*1,500* 8,500		(*b*) *2,200* (*b*) 12,400
Charges for guarding the Secretariat Buildings .		..		(*c*) 1,100
Non-voted	*8,386*	*15,300*	*14,700*	*10,100*
Voted .	2,86,757	3,62,500	3,60,300	3,16,300
TOTAL .	2,95,143	3,77,800	3,75,000	3,26,400
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT :				
Establishment charges paid to the Punjab Government for Railway Police, Delhi	71,900	72,700	72,100	70,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 525-526, paragraph 14.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 518, paragraph 5.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 517, paragraph 5.

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—*concld.*						
C.—POLICE TRAINING SCHOOLS:						
		Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur . . .	3,150	4,000	3,600	5,100
D.—*DEDUCT.*—PROBABLE SAVINGS			..	—50,000	..	..
ACCOUNT VI.—EDUCATION.						
A.—GRANTS-IN-AID TO DELHI UNIVERSITY				75,000		75,000
		Additional non-recurring grant to Delhi University . .		25,000		(a) 25,000
		TOTAL . .	1,00,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES:						
B. 1.—PAY OF OFFICERS						
		Professors . . .	..	11,500	..	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:						
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount payable to the Punjab Government for training of Delhi students in training College, Lahore.	2,344	3,900	2,700	2,700
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:						
		Grants-in-aid to Non-Government Arts Colleges .	1,36,575	1,09,500	1,21,000	109,500
E.—GOVERNMENT SECONDARY SCHOOLS.						
E. 1.—PAY OF OFFICERS:						
1	1	Head Master (250—800) .		6,400		6,800
—	—	Leave salary . . .		400		400
1	1	TOTAL .	₹,468	6,800	6,800	7,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 543-544, paragraph 38.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VI.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		E.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250) . . .		41,600		43,100
12	14	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) .		4,500		6,400
—	—	Temporary establishments		1,300		700
—	—	Leave salary . . .		900		900
53	55	TOTAL .	45,680	48,300	49,200	51,100
		E. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		500		500
		Petty supplies . .		1,800		1,600
		Miscellaneous . .		30,300		28,400
		TOTAL .	30,444	32,600	35,300	30,500
		F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		F. 1.—RECURRING GRANTS:				
		Grants-in-aid to secondary schools for boys and girls		1,40,000		1,40,000
		Additional Maintenance Grant to Secondary Schools . . .		63,200		(a) 83,2
		Total .	1,87,799	2,03,200	2,03,200	2,23,200
		F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
		Building grant to Secondary Schools . .		15,800		(a) 7,700
		Equipment grant to Secondary Schools . .		1,800		(a) 2,400
		Building and furniture grant		50,000		36,000
		TOTAL .	14,991	67,600	67,600	46,100
		G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				
		Payment in support of Municipal and Local Schools		66,800		66,800
		Raising of certain District Board Middle Schools to Anglo-Vernacular Middle Standard . . .		8,400		(a) 4,700
		Agricultural farm .		3,000		(a) 3,000
		Raising of 2 Lower Vernacular Middle Schools to the Standard of Upper Vernacular Middle Schools . . .		4,200		(a) 7,800
		TOTAL .	73,291	82,400	82,400	82,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
Grants-in-aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		5,000		8,000
TOTAL .	12,090	10,000	10,000	13,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS:				
Grants to local bodies for primary education .		66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education .		10,000		10,000
Raising of 25 Primary Schools to Lower Middle Standard . . .		8,500		(a)11,000
For Night Schools . .		3,100		(a)3,800
For compulsory Education in the District Board Area		2,300		(a)2,900
For Primary Education for girls		3,200		(a)4,100
For appointment of Additional teachers in District Board Primary Schools . . .		7,100		(a)8,200
To Municipal Committee for free compulsory Education . . .		90,000		(a)90,000
Opening of 15 District Board Primary Schools .		3,500		(a)4,400
TOTAL .	2,04,461	1,93,700	1,93,700	2,00,400
I. 2.—NON-RECURRING GRANTS:				
Grants to local bodies for Primary Education .		4,000		4,000
Opening of District Board Primary Schools . .		300		(a) 500
Construction of 7 Building for District Board Primary Schools.		15,000		..
Construction of 2 Rooms for District Board Vernacular Middle School .		1,500		(a) 1,500
Raising of 25 Primary schools to lower middle standard . . .		500		(a) 800
Night schools . . .		100		(a) 100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VI.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		I.—GRANT IN AID TO LOCAL BODIES FOR PRIMARY EDUCATION—*concld.*				
		I. 2.—NON-RECURRING GRANTS:—*concl.*				
		For Compulsory Education in the District Board Area		200		(*a*) 200
		For equipment grant for libraries for Primary and Middle Schools . .		900		(*a*)700
		TOTAL .	23,850	22,500	22,500	7,800
		J.—OTHER CHARGES:				
		Office expenses and miscellaneous . . .	1,000	1,000	1,000	1,000
		K.—GOVERNMENT SPECIAL SCHOOLS:				
		K. 1.—PAY OF ESTABLISHMENTS:				
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . .		9,500		9,600
—	—	**Opening of a post Matric clerical class with 2 year's course** . . .		7,500		(*a*)8,300
—	—	**Opening of a training School for male teachers with a Boarding house** .		3,500		(*a*)3,900
—	—	**Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes** . . .		2,200		(*a*) 2,300
—	—	Leave salary . . .		400		400
8	8	TOTAL .	22,930	23,100	23,100	24,500
		K. 2.—OTHER CHARGES:				
		Stipends to students .		5,100		5,100
		Miscellaneous . . .		3,500		3,500
		Opening of post Matric clerical classes with 2 years' course:—				
		Miscellaneous . . .		2,800		(*a*)2,400
		Opening of a training Schools for male teachers with a Boarding house:—				
		House rent and other allowances		3,300		(*a*)3,100
		Miscellaneous . . .		2,600		(*a*)2,600
		Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes . . .		1,600		(*a*)1,600
		TOTAL .	14,437	18,900	18,900	18,300
		L.—GENERAL:				
		L. 1.—DIRECTION:				
		L. 1. (1).—PAY OF OFFICERS:				
		Superintendent of Education .	..	*8,400*	*4,200*	*8,400*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—*contd.*						
L.—GENERAL—*contd.*						
		L. 1.—DIRECTION—*concld.*				
		L. 1. (2).—PAY OF ESTABLISHMENTS:				
		Stenographers and other additional establishment.	..	1,000	500	1,000
		L. 1. (3).—OTHER CHARGES: *Travelling allowance* .	..	*900*	*500*	*900*
		L. 2.—INSPECTION:				
		L. 2 (1).—PAY OF OFFICERS:				
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum		11,700		11,400
—	—	Leave salary . . .		1,000		1,000
2	2	TOTAL .	11,048	12,700	12,700	12,400
		L. 2 (2).—PAY OF ESTABLISHMENTS:				
15	15	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) . . .		9,000		9,400
—	—	Leave salary . . .		600		300
—	—	**Provision of additional staff and equipment in connection with inspection**		2,500		(*a*)2,700
15	15	TOTAL .	11,226	12,100	12,100	12,400
		L. 2 (3).—OTHER CHARGES:				
		Provision of additional staff and equipment in connection with inspection		600		(*a*)600
		Travelling and other allowances		3,000		3,000
		Miscellaneous . . .		2,500		3,000
		TOTAL .	7,194	6,100	6,600	6,600
		L. 3.—SCHOLARSHIPS:				
		In European schools.		3,000		3,000
		In Secondary schools		11,100		11,100
		In Primary schools .		1,900		1,500
		In Special schools		1,000		1,400
		In Professional colleges		500		500
		In Arts colleges .		1,000		1,000
		TOTAL .	15,538	18,500	18,500	18,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para. 3.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VI.—EDUCATION—*concld.*	Rs.	Rs.	Rs.	Rs.
		L.—GENERAL—*concld.*				
		L. 4.—MISCELLANEOUS:				
		L. 4. (1).—PAY OF OFFICERS:				
		Scheme for medical examination of schools :—				
		Special pay to Assistant Surgeon		1,200		(a)1,700
		Text book Committee for the Delhi Province—				
		Special pay to District Inspector of schools		500		(a)500
		TOTAL	..	1,700	1,700	2,200
		L. 4 (2).—PAY OF ESTABLISHMENTS:				
		Text book committee for the Delhi Province		200		(a)400
		Scheme for the medical inspection of Schools		4,100		(a)4,100
		TOTAL	6,118	4,300	4,300	4,500
		L. 4 (3).—OTHER CHARGES:				
		Miscellaneous		7,000		7,100
		Text book committee for the Delhi Province:—				
		House rent and other allowances		100		(a)200
		Miscellaneous		500		(a)200
		Scheme for the medical inspection of Schools—				
		House rent and other allowances		3,800		(a)3,800
		Miscellaneous		1,400		(a)1,400
		TOTAL	11,549	12,800	12,900	12,700
		ACCOUNT VII.—MEDICAL.				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Chief Medical Officer (500—1,850)*		*23,400*		*23,400*
1	1	*Civil Surgeon, New Delhi*		*11,400*		*12,200*
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)		19,000		19,600
—	—	Leave salary		700		500
		Non-voted	*33,937*	*34,800*	*27,200*	*35,600*
		Voted	19,193	19,700	19,700	20,100
6	6	TOTAL	53,130	54,500	46,900	55,700
		A. 2.—PAY OF ESTABLISHMENTS:				
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125)		3,900		4,100
—	—	Leave salary		200		200
7	7	TOTAL	3,872	4,100	4,100	4,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VII—MEDICAL—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowance to officers		*3,600*		*3,200*
		House-rent and other allowances		900		1,300
				2,100		1,700
		Dietary charges and other miscellaneous supplies		100		100
		Miscellaneous		2,100		2,100
		Non-voted	*3,726*	*3,600*	*3,600*	*3,200*
		Voted	5,334	5,200	4,800	5,200
		TOTAL	9,060	8,800	8,400	8,400
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,213*	*1,200*	*1,200*	*1,200*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Surgeons (225—450)		10,200		10,200
—	—	Leave salary		400		400
2	2	TOTAL	9,549	10,600	10,600	10,600
		B. 2.—PAY OF ESTABLISHMENTS:				
8	8	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)		4,700		4,900
—	—	Leave salary		400		400
8	8	TOTAL	4,621	5,100	5,100	5,300
		B. 3.—ALLOWANCES, ETC.:				
		House-rent and other allowances	1,154	2,000	2,000	2,000
		B. 4.—SUPPLIES AND SERVICES—				
		Furniture and apparatus		2,000		2,000
		Cost of medicines		9,000		6,000
		Diet of patients		12,500		11,000
		Bedding and clothing		1,500		1,500
		TOTAL	19,992	25,000	25,000	20,500
		B. 5.—CONTINGENCIES:				
		Telephone charges		1,400		1,400
		Menial charges		9,000		9,400
		Hospital and office expenses and miscellaneous		29,600		30,200
		TOTAL	42,087	40,000	45,000	41,000

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VII.—MEDICAL—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
		Grants to Medical Institutions	21,700	19,000	19,000	19,000
		B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Expenditure for Medical arrangements at New Delhi	10,000	10,200	10,200	10,200
		B. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS:				
		Cost of medicines supplied free	—350	—300	—300	—300
		C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grant for venereal diseases		5,000		5,000
		Grant-in-aid to Lady Hardinge Medical College		3,35,500		(a) 3,14,500
		TOTAL	3,62,304	3,40,500	3,31,600	3,19,500
		D.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarships to students of Lady Hardinge Medical College		300		900
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore		21,500		17,100
		TOTAL	18,241	21,800	16,900	18,000
		E.—X-RAY INSTITUTE:				
		E. 1.—PAY OF OFFICERS				
—	1	Assistant Surgeon				6,900
—	—	Leave salary		..		500
—	1	TOTAL	..	..	..	7,400
		E. 2.—PAY OF ESTABLISHMENTS:				
—	1	Ward orderly	..	..	..	300
		E. 3.—OTHER CHARGES:				
		House rent and other allowances		..		1,100
		Petty Supplies		..		7,300
		Miscellaneous		..		500
		TOTAL	..	..	..	8,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 127-128, paragraph 26.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT VIII.—PUBLIC HEALTH.	Rs.	Rs.	Rs.	Rs.
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Assistant Director of Public Health, New Delhi* .		*15,000*		*15,000*
—	—	*Special pay* . . .		*3,000*		*3,000*
1	*1*	TOTAL .	*18,000*	*18,000*	*18,000*	*18,000*
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Sanitary Superintendent .		6,600		6,600
1	2	Clerks		1,100		1,700
—	—	Leave salary . . .		..		1,200
2	3	TOTAL .	7,691	7,700	9,600	9,500
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee		9,000		9,000
		Non-voted .	*600*	*600*	*600*	*600*
		Voted .	6,400	9,000	9,000	9,000
		TOTAL .	7,000	9,600	9,600	9,600
		A. 4.—OTHER CHARGES:				
		Travelling allowance { *Non-voted* .	*3,357*	*4,300*	*4,100*	*4,100*
		Voted .	1,344	1,600	1,500	1,500
		TOTAL .	4,701	5,900	5,600	5,600
		A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Share of expenditure for Sanitary arrangements at New Delhi . .	50,000	50,000	50,000	50,000
		B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		GRANTS IN AID, CONTRIBUTIONS, ETC.:				
		Grants to local bodies for Public Health purposes		{ .. 50,000		*9,000* 50,000
		Grant to Municipal Committee, Delhi . .		17,000		17,000
		Grant to Delhi Health School		6,000		6,000
		Non-voted .	*9,232*	..	*9,000*	*9,000*
		Voted .	60,794	73,000	73,000	73,000
		TOTAL .	70,056	73,000	82,000	82,000

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH —*concld.*				
		C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Temporary establishment	3,569	3,800	4,000	3,800
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,500		1,100
		Cost of medicine		1,000		4,000
		Miscellaneous		10,700		12,200
		TOTAL	12,396	13,200	18,700	17,300
		D.—BACTERIOLOGICAL LABORATORY:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-Assistant Surgeon		2,100		2,200
3	4	Laboratory Assistants		2,000		2,000
—	—	Leave Salary		..		300
4	5	TOTAL	4,188	4,100	4,400	4,500
		D. 2.—OTHER CHARGES:				
		House rent and other allowances		1,000		1,000
		Miscellaneous		5,900		5,700
		TOTAL	6,529	6,900	6,900	6,700
		ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
		A.—IRRIGATION—NAJAFGARH JHIL	2,119	5,000	3,000	5,000
		D.—AGRICULTURE:				
		D. 1.—HORTICULTURE:				
		D. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent of Gardens*	*3,183*	*9,000*	*9,000*	*9,000*
		D. 1 (2).—PAY OF ESTABLISHMENTS				
4	—	**Four Assistants and Servants**	1,705	3,200	3,200	(*a*)3,300
		D. 1 (3).—GRANTS-IN-AID:				
		Grants to Local bodies for arboriculture	22,240	19,800	19,800	19,800
		D. 1 4.—OTHER CHARGES:				
		Travelling and other allowances		*1,600* / 1,800		*2,200* / ..
		Travelling and other allowances		..		(*a*)1,300
		Miscellaneous		3,600		600
		Miscellaneous		..		(*a*)3,000
		Non-voted	*2,084*	*1,600*	*2,200*	*2,200*
		Voted	1,159	5,400	5,400	4,900
		TOTAL	3,243	7,000	7,600	7,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, page 137, paragraph 42.

Numbers. 1930-31.	Numbers. 1931-32.		Actual, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*				
		D.—AGRICULTURE—*concld.*				
		D. 2.—VETERINARY CHARGES.				
		D. 2 (1).—PAY OF ESTABLISHMENTS:				
6	6	Senior Veterinary Assistants				
—	—	compounder				
—	—	sweeper, etc., (at rates				
6	6	varying from Rs. 13 to Rs. 125) . . .	5,979	6,000	6,000	6,000
		D. 2 (2).—GRANTS-IN-AID:				
		Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital .	1,730	2,000	2,000	2,000
		D. 2 (3).—OTHER CHARGES:				
		Travelling allowance .		800		800
		Miscellaneous . .		5,400		5,400
		Rewards . . .		100		100
		TOTAL .	3,048	6,300	6,400	6,300
		D. 3— CO-OPERATIVE CREDIT				
		D. 3 (1).—PAY OF ESTABLISHMENTS:				
3	4	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,700		3,700
—	—	Temporary establishments		4,600		4,600
—	—	Leave Salary . . .		..		700
3	4	TOTAL .	6,954	8,300	8,900	9,000
		D. 3 (2).—GRANTS-IN-AID:				
		Grants to District Board	2,520	2,500	2,500	2,500
		D. 3 (3).—OTHER CHARGES:				
		Travelling allowance .		2,900		2,400
		Miscellaneous . . .		2,600		2,800
		TOTAL .	4,419	5,500	5,600	5,200
		E.—INDUSTRIES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
16	16	Pay of Industrial Surveyor, teachers and clerk (25—300)		16,200		16,700
3	3	Servants, . . .		500		500
—	—	Temporary establishment		2,600		1,700
—	—	Leave salary . . .		1,000		200
19	19	TOTAL .	16,191	20,300	18,800	19,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
E.—INDUSTRIES—*concld.*				
E. 2.—OTHER CHARGES:				
Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,900
Allowances, honoraria, etc.		2,100		1,100
Contingencies		8,200		7,400
Petty supplies		2,500		2,500
TOTAL	10,908	14,700	14,200	12,900
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS:				
Inspector of Boilers	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES:				
Miscellaneous	600	800	800	600
F. 2.—INSPECTOR OF FACTORIES	..	300	300	300
F. 3.—EXAMINATION	186	200	200	200
G.—MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID:				
Donation for charitable purposes		3,000		3,000
Contributions		3,32,000		2,60,000
TOTAL	3,03,112	3,35,000	3,35,000	2,63,000
G. 2.—OTHER EXPENDITURE:				
Miscellaneous unforeseen charges		200		300
Annual stipends to holders of literary titles		200		200
Miscellaneous compensations		100		100
Charges of patients for treatment at Pasteur Institute		100		100
Charges on account of European vagrants		700		700
Rewards for the destruction of wild animals		100		100
Petty establishments		60,700		53,600
Rents, rates and taxes		8,000		4,000
Cost of books and periodicals		100		100
TOTAL	59,707	70,200	50,500	59,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	11,40,322	10,41,200	8,99,200	6,67,000
V.—LAND REVENUE	2,67,059	2,41,300	2,73,500	2,68,500
VI.—EXCISE	9,77,032	8,63,200	5,33,100	5,96,100
VII.—STAMPS	7,50,892	7,20,900	7,20,300	7,20,300
IX.—REGISTRATION	52,180	45,800	46,800	46,800
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	19	2,200	500	500
XVI.—INTEREST	23,375	16,800	14,300	13,600
XVII.—ADMINISTRATION OF JUSTICE	38,361	51,200	44,900	44,900
XVIII.—JAILS AND CONVICT SETTLEMENTS	21,136	14,000	14,000	14,000
XIX.—POLICE	32,876	26,800	32,400	32,400
XXI.—EDUCATION	56,113	47,400	48,900	49,000
XXII.—MEDICAL	20,319	20,900	20,300	19,300
XXIII.—PUBLIC HEALTH	7,645	7,500	77,500	7,500
XXIV.—AGRICULTURE	4,529	4,800	4,800	4,800
XXV.—INDUSTRIES	6,545	5,000	5,200	3,200
XXVI.—MISCELLANEOUS DEPARTMENTS	14,845	11,500	12,900	12,900
XXVII.—CURRENCY	6	..	..	..
XXX.—CIVIL WORKS	9,41,225	12,96,500	15,17,900	15,74,900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	2,52,137	28,400	11,500	11,500
XXXIV.—STATIONERY AND PRINTING	8,329	6,600	8,700	8,700
XXXV.—MISCELLANEOUS	1,73,388	1,57,100	2,05,700	1,81,500
TOTAL	47,88,333	46,09,100	44,92,400	42,77,400

DEMAND No. 81.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1932, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Sixteen Lakhs and Ninety-seven Thousand Rupees.
Non-voted : One Lakh and Fifty-one Thousand Rupees.

SUMMARY.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	*Non-voted*	*3,000*	*3,000*	*3,000*	*38,000*
	Voted	2,58,885	2,57,300	2,51,300	2,60,700
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*43,467*	*45,200*	*36,700*	*46,900*
	Voted	1,11,330	1,06,600	1,07,600	1,05,100
ACCOUNT III.—POLICE	*Non-voted*	*14,275*	*14,400*	*14,200*	*15,800*
	Voted	3,54,932	3,68,100	3,64,800	3,52,400
ACCOUNT IV.—EDUCATION	*Non-voted*	..	*6,200*	*6,200*	*6,200*
	Voted	4,16,844	4,66,400	4,46,100	4,89,100
ACCOUNT V.—OTHER EXPENDITURE HEADS	*Non-voted*	*40,763*	*42,200*	*42,900*	*44,100*
	Voted	3,19,353	3,53,600	3,64,200	4,89,700
	TOTAL	15,62,849	16,63,000	16,37,000	18,48,000
	Non-voted	*1,01,505*	*1,11,000*	*1,03,000*	*1,51,000*
	Voted	14,61,344	15,52,000	15,34,000	16,97,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
TAXES ON INCOME		10,092	10,500	10,400	11,200
INTEREST ON ORDINARY DEBT		*15,63,237*	*14,57,600*	*15,66,000*	*14,62,000*
CENSUS	*Non-voted*	..	*1,000*	*1,000*	*1,000*
	Voted	..	2,100	2,100	2,300
CURRENCY		30,210	35,000	35,000	35,000
TERRITORIAL AND POLITICAL PENSIONS		*461*	*900*	*700*	*1,500*
SUPERANNUATION ALLOWANCES AND PENSIONS		1,92,255	1,95,000	2,05,800	2,14,900
STATIONERY AND PRINTING		687	500	700	700
REFUNDS	*Non-voted*	*19,279*	*12,500*	*14,300*	*12,500*
	Voted	10,866	4,900	4,000	4,900
FOREST CAPITAL OUTLAY		..	..	..	..
	TOTAL	18,27,087	17,20,000	18,40,000	17,46,000
	Non-voted	*15,82,977*	*14,72,000*	*15,82,000*	*14,77,000*
	Voted	2,44,110	2,48,000	2,58,000	2,69,000
	GRAND TOTAL	33,89,936	33,83,000	34,77,000	35,94,000
	Non-voted	*16,84,482*	*15,83,000*	*16,85,000*	*16,28,000*
	Voted	17,05,454	18,00,000	17,92,000	19,66,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	6,928	7,200	7,200	7,600
A. 2.—PAY OF ESTABLISHMENTS	33,550	32,800	32,500	32,800
A. 3.—OTHER CHARGES	9,490	8,500	8,800	8,900
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES	—6,928	—7,200	—7,200	—7,600
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	43,040	41,300	41,300	41,700
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	61,793	61,800	62,000	62,100
B. 2.—OTHER CHARGES	9,586	6,200	9,300	9,600
TOTAL FOR LAND REVENUE—LAND RECORDS	71,379	68,000	71,300	71,700
C.—COMMISSION ON LAND REVENUE COLLECTIONS	13,652	11,500	11,500	11,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS (*Non-voted*)	*3,000*	*3,000*	*3,000*	*3,000*
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS (Voted)	5,080	5,100	5,100	5,100
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	9,600	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTABLISHMENTS	17,563	17,500	17,400	17,700
E. 1 (3).—OTHER CHARGES	8,751	9,700	9,500	9,400
TOTAL FOR EXCISE	35,914	36,800	36,500	36,700
F.—STAMPS:				
F. 1.—NON-JUDICIAL:				
F. 1. (1).—PAY OF ESTABLISHMENTS	786	800	600	900
F. 1 (2).—OTHER CHARGES	3,328	4,900	3,500	3,500
TOTAL FOR NON-JUDICIAL	4,114	5,700	4,100	4,400
F. 2.—JUDICIAL	2,030	2,500	2,100	2,100
TOTAL FOR STAMPS	6,144	8,200	6,200	6,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—FORESTS:				
MAJOR HEAD "8".				
G 1.—CONSERVANCY, MAINTENANCE AND REGENERATION *Non-voted*	..	..	..	*35,000*
Voted	41,129	44,500	41,100	44,400
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	10,208	8,900	8,500	9,400
G. 2 (2).—PAY OF ESTABLISHMENTS	17,957	19,700	18,500	19,500
G. 2 (3).—OTHER CHARGES	7,535	6,900	7,300	7,400
G. 2 (4)—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A.	—2,868	..	—1,900	—1,100
TOTAL FOR ESTABLISHMENTS	32,832	35,500	32,400	35,200
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY	777	..	1,000	1,100
MAJOR HEAD "8-A".				
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	6,461	3,700	2,000	3,800
TOTAL FOR FORESTS	81,199	83,700	76,500	1,19,500
H. REGISTRATION:				
H. 1.—PAY OF ESTABLISHMENTS	2,392	2,500	2,700	2,800
H. 2.—OTHER CHARGES	85	200	200	200
TOTAL FOR REGISTRATION	2,477	2,700	2,900	3,000
TOTAL ACCOUNT I	2,61,885	2,60,300	2,54,300	2,98,700
Non-voted	*3,000*	*3,000*	*2,000*	*38,000*
Voted	2,58,885	2,57,300	2,51,300	2,60,700
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	672	700	700	700
A. 2.—OTHER CHARGES	4,843	2,500	2,400	2,700
TOTAL FOR CHIEF COMMISSIONER	5,515	3,200	3,100	3,400
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non voted*	*37,239*	*38,900*	*30,700*	*40,700*
Voted	17,676	15,300	15,200	15,900
B. 2.—PAY OF ESTABLISHMENTS	64,495	65,900	66,700	66,100
B.3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*6,228*	*6,300*	*6,000*	*6,200*
Voted	4,600	4,000	4,000	4,000
B. 4.—CONTINGENCIES	19,044	18,200	18,600	15,700
TOTAL FOR DISTRICT ESTABLISHMENTS	1,49,282	1,48,600	1,41,200	1,48,600
TOTAL ACCOUNT II	1,54,797	1,51,800	1,44,300	1,52,000
Non-voted	*43,467*	*45,200*	*36,700*	*46,900*
Voted	1,11,330	1,06,600	1,07,600	1,05,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*10,882*	*11,200*	*11,200*	*12,600*
A. 1.—PAY OF OFFICERS . Voted .	4,766	6,400	4,100	4,700
A. 2.—POLICE FORCE . .	2,47,965	2,48,000	2,50,000	2,51,000
A. 3.—OTHER ESTABLISHMENTS	13,829	14,300	14,400	15,200
A. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*2,793*	*2,600*	*2,400*	*2,600*
A. 4.—ALLOWANCES, HONORARIA, ETC. . . Voted .	47,460	43,600	45,300	44,600
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	40,912	55,800	51,000	36,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR DISTRICT POLICE .	3,69,207	3,82,500	3,79,000	3,68,200
TOTAL ACCOUNT III .	3,69,207	3,82,500	3,79,000	3,68,200
Non-voted	*14,275*	*14,400*	*14,200*	*15,800*
Voted .	3,54,932	3,68,100	3,64,800	3,52,400
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS .	48,519	54,400	51,600	56,600
A. 2.—PAY OF ESTABLISHMENTS	12,078	14,900	14,200	17,200
A. 3.—OTHER CHARGES .	19,708	7,700	7,900	7,200
TOTAL FOR UNIVERSITY .	80,305	77,000	73,700	81,000
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	12,764	13,800	11,600	13,800
B. 2.—PAY OF ESTABLISHMENTS	87,554	99,100	90,000	1,01,800
B. 3.—OTHER CHARGES .	20,641	16,400	19,400	16,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,20,959	1,29,300	1,21,000	1,31,600
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	71,895	99,500	95,500	1,03,800
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1.—PAY OF ESTABLISHMENTS	55,247	63,700	62,000	72,400
D. 2.—OTHER CHARGES .	9,300	9,000	9,500	9,200
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	64,547	72,700	71,500	81,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*concld.*				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,540	24,500	2,000	2,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	24,000	..	22,500	22,500
G.—GOVERNMENT SPECIAL SCHOOLS:				
G. 1.—PAY OF OFFICERS	940	2,900	..	3,100
G. 2.—PAY OF ESTABLISHMENTS	13,062	17,100	15,500	18,400
G. 3.—OTHER CHARGES	1,890	2,100	2,100	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	15,892	22,100	17,600	23,600
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1. (1)—PAY OF OFFICERS *Non-voted*	..	*5,600*	*5,600*	*5,600*
H. 1. (1)—PAY OF OFFICERS Voted	5,975	6,300	6,300	6,600
H. 1 (2).—PAY OF ESTABLISHMENTS	9,153	11,100	11,100	11,800
H. 1.(3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	..	500
H. 1 (4).—OTHER CHARGES *Non-voted*	..	*600*	*600*	*600*
H. 1 (4).—OTHER CHARGES Voted	9,483	7,900	9,600	9,800
TOTAL FOR INSPECTION	24,611	32,000	33,200	34,900
H. 2.—SCHOLARSHIPS	11,715	15,100	14,900	13,900
H. 3.—MISCELLANEOUS	380	400	400	400
TOTAL FOR GENERAL	36,706	47,500	48,500	49,200
TOTAL ACCOUNT IV	4,16,844	4,7[illegible],600	4,52,300	4,95,300
Non-voted	..	*6,200*	*6,200*	*6,200*
Voted	4,16,844	4,66,400	4,46,100	4,89,100
ACCOUNT V.—OTHER EXPENDITURE HEADS				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	7,790	5,500	6,500	6,700
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1).—PAY OF ESTABLISHMENTS	3,775	4,300	4,[illegible]00	4,300
A. 2. (2).—OTHER CHARGES *Non-voted*	*2,289*	*2,100*	*2,400*	*2,400*
A. 2. (2).—OTHER CHARGES Voted	1,263	2,[illegible]00	1,500	1,500
TOTAL FOR JUDICIAL COMMISSIONER	7,327	8,600	8,100	8,200
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1).—PAY OF OFFICERS	28,589	25,800	26,900	26,200
A. 3 (2).—PAY OF ESTABLISHMENTS	33,022	3[illegible],700	32,300	33,200
A. 3 (3).—OTHER CHARGES.	3,914	3,8[illegible]0	3,600	3,800
TOTAL FOR CIVIL AND SESSIONS COURTS	65,525	6[illegible],300	62,800	63,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
A.—ADMINISTRATION OF JUSTICE—*concld.*				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	7,043	10,000	8,700	9,500
A. 4 (2).—PAY OF ESTABLISHMENTS	8,488	9,200	9,100	9,100
A. 4 (3)—OTHER CHARGES	1,039	1,000	1,000	1,200
TOTAL FOR COURTS OF SMALL CAUSES.	16,570	20,200	18,800	19,800
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	4,142	4,500	4,500	4,700
A. 5 (2).—PAY OF ESTABLISHMENTS	13,537	14,300	14,300	14,400
A. 5 (3).—OTHER CHARGES	7,714	7,600	6,900	6,900
TOTAL FOR CRIMINAL COURTS	25,393	26,400	25,700	26,000
TOTAL FOR ADMINISTRATION OF JUSTICE	1,22,605	1,23,000	1,21,900	1,23,900
B.—JAILS:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,698*	*1,800*	*1,800*	*1,800*
B. 1.—PAY OF OFFICERS { Voted	2,880	3,300	2,900	2,900
B. 2.—PAY OF ESTABLISHMENTS	14,242	14,000	14,500	15,400
B. 3.—ALLOWANCES, ETC.	167	300	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	24,415	28,700	32,000	32,000
B. 5.—CONTINGENCIES.	444	500	500	500
TOTAL FOR JAILS	43,846	48,600	51,800	52,700
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	420	400	400	400
C. 2.—OTHER CHARGES	4,988	10,100	8,300	8,600
TOTAL FOR JAIL MANUFACTURE	5,408	10,500	8,700	9,000
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	*8,073*	*9,700*	*9,200*	*11,000*
D. 1 (2).—PAY OF ESTABLISHMENTS	*1,000*	*1,000*	*1,000*	*1,000*
D. 1 (3).—OTHER CHARGES	*3,763*	*3,200*	*4,200*	*3,000*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*12,836*	*13,900*	*14,400*	*15,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	*975*	*1,000*	*1,000*	*1,000*
D. 2 (2).—OTHER CHARGES	..	*100*	..	..
TOTAL FOR CEMETERY ESTABLISHMENTS .	*975*	*1,100*	*1,000*	*1,000*
TOTAL FOR ECCLESIASTICAL .	*13,811*	*15,000*	*15,400*	*16,000*
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS . { *Non-voted*	*20,933*	*22,600*	*22,600*	*23,200*
{ Voted .	21,293	24,900	22,000	22,200
E. 1 (2).—PAY OF ESTABLISHMENTS . .	9,243	7,500	10,300	8,500
E. 1 (3).—OTHER CHARGES . { *Non-voted*	*2,032*	*700*	*700*	*700*
{ Voted .	3,640	4,100	4,100	4,200
TOTAL FOR MEDICAL ESTABLISHMENT	57,141	59,800	59,700	58,800
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	16,485	16,800	18,900	20,100
E. 2 (2).—OTHER CHARGES	14,497	13,900	15,500	14,400
TOTAL FOR HOSPITALS AND DISPENSARIES	30,982	30,700	34,400	34,500
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES .	1,340	26,200	26,200	22,900
E. 4.—MEDICAL COLLEGES AND SCHOOLS . .	240	300	400	400
E. 5.—OTHER EXPENDITURE	8,909	300	100	100
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	700	5,000	5,300
TOTAL FOR MEDICAL .	98,612	1,18,000	1,25,800	1,22,000
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,667	3,800	3,800	3,500
F. 2.—OTHER CHARGES . .	531	500	600	600
TOTAL FOR PUBLIC HEALTH .	4,198	4,300	4,400	4,100

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*concld.*				
G.—AGRICULTURE:				
G. 1.—AGRICULTURE	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	796	800	800	800
G. 3.—CO-OPERATIVE CREDIT:				
G. 3 (1).—PAY OF OFFICERS	5,985	6,000	6,000	6,300
G. 3 (2).—PAY OF ESTABLISHMENTS	16,622	17,100	16,900	17,100
G. 3 (3).—OTHER CHARGES	8,740	10,600	9,500	9,700
G. 3 (4).—GRANTS-IN-AID	10,300	10,300	10,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT	41,647	44,000	42,700	43,400
TOTAL FOR AGRICULTURE	42,893	45,300	44,000	44,700
H.—MUSEUM—				
H. 1.—PAY OF ESTABLISHMENTS	3,757	3,600	3,700	4,600
H. 2.—ALLOWANCES, ETC.	301	300	300	300
H. 3.—OTHER CHARGES	100	100	..	100
TOTAL FOR MUSEUM	4,158	4,000	4,000	5,000
I.—OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PAY OF ESTABLISHMENTS	806	1,300	1,400	1,300
I. 2.—ALLOWANCES, ETC.	2,618	4,100	3,400	3,500
I. 3.—OTHER CHARGES	480	500	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,727	2,400	2,400	2,500
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	6,631	8,300	7,700	7,800
J.—FAMINE RELIEF	..	..	..	1,31,000
K.—MISCELLANEOUS CHARGES:				
K. 1.—GRANTS-IN-AID	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES	2,954	3,800	8,400	2,600
TOTAL FOR MISCELLANEOUS CHARGES	17,954	18,800	23,400	17,600
TOTAL ACCOUNT V	3,60,116	3,95,800	4,07,100	5,33,800
Non-voted	*40,763*	*42,200*	*42,900*	*44,100*
Voted	3,19,353	3,53,600	3,64,200	4,89,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget, Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
		General Establishment.				
		A. 1.—PAY OF OFFICERS :				
1	1	General Manager, Court of Wards (300—800) .	6,928	7,200	7,200	7,600
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .		1,900		2,000
—	—	Leave salary . . .		300		..
4	4	Total .	1,890	2,200	1,900	2,000
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		100		100
		Other contingent expenditure		400		400
		Total .	66	500	400	500
		Sub-Divisional Establishment.				
		A. 2.—PAY OF ESTABLISHMENTS :				
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		15,800		15,800
55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90) . . .		14,800		15,000
63	63	Total .	31,660	30,600	30,600	30,800
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		6,000		6,300
		Miscellaneous . . .		2,000		2,100
		Total .	9,424	8,000	8,400	8,400
		A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES . . .	—6,928	—7,200	—7,200	—7,600

Numbers. 1930-31	Numbers. 1931-32		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—LAND REVENUE—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . .		57,800		57,800
21	21	Servants (14—16) . .		3,500		3,500
—	—	Leave salary . . .		500		800
233	233	TOTAL .	61,793	61,800	62,000	62,100
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		5,300		9,100
		Miscellaneous . . .		900		500
		TOTAL .	9,586	6,200	9,300	9,600
		C.—COMMISSION ON LAND REVENUE COLLECTIONS . .	13,652	11,500	11,500	11,500
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Marwar State .		*3,000*		*3,000*
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations . .		1,100		1,100
		Non-voted	*3,000*	*3,000*	*3,000*	*3,000*
		Voted .	5,080	5,100	5,100	5,100
		TOTAL .	8,080	8,100	8,100	8,100
		E.—EXCISE:				
		E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (300—800)	9,600	9,600	9,600	9,600
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .				
7	7	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125)		3,500		3,700
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30) . .		8,300		8,300
—	—	Leave salary . . .		5,300 400		5,300 400
40	40	TOTAL .	17,563	17,500	17,400	17,700

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd*				
		E—EXCISE—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		8,700		9,000
		Office expenses and miscellaneous		1,000		400
		TOTAL	8,751	9,700	9,500	9,400
		F.—STAMPS:				
		F. 1.—NON-JUDICIAL:				
		F. 1 (1).—PAY OF ESTABLISHMENTS				
1	1	Clerk (40—90)	786	800	600	900
		F. 1 (2).—OTHER CHARGES:				
		Miscellaneous		100		300
		Charges for sale of stamps		2,800		2,600
		Value of stamps supplied from Central Stamp Stores		2,000		600
		TOTAL	3,328	4,900	3,500	3,500
		F. 2.—JUDICIAL:				
		Charges for sale of stamps		1,500		1,500
		Value of stamps supplied from Central Stamp Stores		1,000		600
		TOTAL	2,030	2,500	2,100	2,100
		G.—FORESTS:				
		G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		Timber and other produce removed from the forests by Government Agency		25,500		26,200
		Timber and other produce removed from the forests by consumers or purchasers		1,000		900
		Rent of leased forest and payment to share-holder in Forest managed by Government		..		*35,000*
		Live stock, stores, tools and plant		400		300
		Communications and buildings		2,600		2,300
		Arboricultural operations on the Beawar—Dewair Road in Merwara		11,500		11,500
		Organisation, improvement and extension of forest		2,900		2,600
		Miscellaneous		600		600
		Non-voted	..	..	..	*35,000*
		Voted	41,129	44,500	41,100	44,400
		TOTAL	41,129	44,500	41,100	79,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		G.—FORESTS—*concld.*				
		G. 2.—ESTABLISHMENTS:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Conservator (250—750) + special pay (100)		8,500		8,800
—	—	Leave salary		400		600
1	1	TOTAL	10,208	8,900	8,500	9,400
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
57	57	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100)		14,200		14,300
—	—	Temporary foresters and forest guards		400		400
—	—	Training charges of candidates at Balughat Forest School, C. P.		800		400
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,300		4,400
70	70	TOTAL	17,957	19,700	18,500	19,500
		G. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		4,300		4,300
		Miscellaneous		2,600		3,100
		TOTAL	7,535	6,900	7,300	7,400
		G. 2 (4). *DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A	—2,868	..	—1,900	—1,100
		G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:	777	..	1,000	1,100
		MAJOR HEAD '8A'.				
		G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
		Live stock, stores, tools and plant		400		300
		Communications and buildings		3,200		2,300
		Organisation, improvement and extension of forests		100		100
		Share of Establishment charges transferred from 8-Forest		..		1,100
		TOTAL	6,461	3,700	2,000	3,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		H.—REGISTRATION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .	2,392	2,500	2,700	2,800
		H. 2.—OTHER CHARGES:				
		Miscellaneous . . .	85	200	200	200
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Servants . . .	672	700	700	700
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		200		200
		Miscellaneous . . .		2,300		2,500
		Total .	4,843	2,500	2,400	2,700
		B.—DISTRICT ESTABLISHMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (650—2,250) +S. P. (150)*		*27,300*		*27,800*
1	*1*	*Assistant Commissioner (650—2,250) . . .*		*11,600*		*12,900*
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		13,400		14,000
—	—	Leave salary . . .		1,900		1,900
		Non-voted	*37,239*	*38,906*	*30,700*	*40,700*
		Voted .	17,676	15,300	15,200	15,900
5	5	Total .	54,915	54,200	45,900	56,600
		B. 2.—PAY OF ESTABLISHMENTS:				
97	97	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 350) . .		60,600		63,000
—	—	**Temporary Establishment**		1,700		(*a*)3,100
—	—	Leave salary . . .		3,600		..
97	97	Total .	64,495	65,900	66,700	66,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 6 page 257, paragraph 44.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENTS—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,100*		*2,100*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling and other allowances		*4,000* 4,000		*3,900* 4,000
		Non-voted	*6,228*	*6,300*	*6,000*	*6,200*
		Voted	4,600	4,000	4,000	4,000
		TOTAL	10,828	10,300	10,000	10,200
		B. 4.—CONTINGENCIES:				
		Petty supplies		2,100		2,300
		Miscellaneous		16,100		13,400
		TOTAL	19,044	18,200	18,600	15,700
		ACCOUNT III.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)*		*11,200*		*11,600*
—	—	*Leave Salary*		..		*1,000*
1	1	Deputy Superintendent (200—700)		6,400		4,000
—	—	Leave Salary		..		700
		Non-voted	*10,882*	*11,200*	*11,200*	*12,600*
		Voted	4,766	6,400	4,100	4,700
2	2	TOTAL	15,648	17,600	15,300	17,300
		A. 2.—POLICE FORCE:				
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)		55,000		58,000
825	825	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,98,000		1,98,000
—	—	Probable savings		—5,000		—5,000
863	863	TOTAL	2,47,965	2,48,000	2,50,000	2,51,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—POLICE—*concld.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 3.—OTHER ESTABLISHMENTS:				
		Office Establishment.				
12	13	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)		11,700		12,400
		Hospital Establishment.				
6	5	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 14 to Rs. 160)		2,600		2,800
18	18	Total	13,829	14,300	14,400	15,200
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		House-rent and other allowances		*1,200* 23,200		*1,200* 24,200
		Travelling allowances		*1,200* 20,400		*1,200* 20,400
		Non-voted	*2,793*	*2,600*	*2,400*	*2,600*
		Voted	47,460	43,600	45,300	44,600
		Total	50,253	46,200	47,700	47,200
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Expenses in connection with motor lorries		10,500		3,500
		Clothing for police		9,500		9,200
		Other petty supplies		6,300		6,400
		Arms and accoutrements.		7,000		3,500
		Postage and telegram charges		4,100		4,300
		Rents, rates and taxes		8,000		7,100
		Other contingent expenditure		10,400		2,900
		Total	40,912	55,800	51,000	36,900
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
		A. 1.—PAY OF OFFICERS:				
—	—	Duty allowance to Surgeon (50)		600		600
9	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000) .		48,500		50,200
2	—	**Two additional Professors (200—500)** . . .		5,300		(a)5,800
11	9	TOTAL .	48,519	54,400	51,600	56,600
		A. 2.—PAY OF ESTABLISHMENTS:				
4	5	Assistant Professors and clerks (at rates varying from Rs. 40 to Rs. 300).		5,700		7,800
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) . .		3,100		3,100
—	—	**Revision of pay** . .		2,000		(a) 2,000
2	—	**Two Assistant Professors (150—300)**		4,100		(a)4,300
19	18	TOTAL .	12,078	14,900	14,200	17,200
		A. 3.—OTHER CHARGES:				
		Travelling and other allowances . .		800		200
		Library books . .		700		700
		Library books . . .		..		(a)200
		Purchase and repair of furniture and apparatus .		3,500		3,500
		Miscellaneous contingent expenditure . .		2,400		2,300
		Office Expenses (Furniture)		300		(a)300
		TOTAL .	19,708	7,700	7,900	7,200
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
2	2	Headmasters 1 (350—650), (200—500) . . .	12,764	13,800	11,600	13,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, page 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
62	68	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).		63,600		65,900
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		4,000		3,800
—	—	Boarding house establishment .		800		800
1	—	One Inspectress and Head Mistress (200—250) .		2,800		(a)2,900
1	—	One Manual Training Instructor (80—120) .		1,200		(a)1,300
21	—	Twenty-one Masters and Teachers (50—170) . .		15,600		(a)16,000
—	—	Conversion of 3 Primary schools into Middle Schools . . .		4,500		(a)4,500
1	—	One Carpenter (40) . .		500		(a)500
1	—	One clerk (40—90) . .		600		(a)600
9	—	Nine Servants (14—16) .		1,500		(a)1,500
—	—	Revision of pay . .		4,000		(a)4,000
114	86	Total .	87,554	99,100	90,000	1,01,800
		B. 3.—OTHER CHARGES:				
		Travelling and other lowances . .		900		900
		Improvement to ground and laboratory of the Government High School		500		(a)500
		Prizes, rewards, library books, etc. . . .		1,500		1,700
		Library books . . .		200		(a)200
		Menial charges . . .		3,000		3,000
		Miscellaneous . . .		8,400		8,800
		Office expenses and miscellaneous . . .		400		(a)400
		Tools and plant . .		500		(a)500
		Library and furniture grant for the conversion of Primary schools into Middle Schools . .		1,000		..
		Total .	20,641	16,400	19,400	16,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*contd.*				
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary Schools		70,000		70,000
		Building, Library, Equipment and Furniture Grant		9,000		(a)9,000
		Maintenance Grant		20,000		(a)22,500
		Provident Fund charges		500		800
		Grants to the Boy Scout and Girl Guide Association		..		(a)1,500
		TOTAL	71,895	99,500	95,500	1,03,800
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
124	124	Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45)		32,800		35,800
99	—	One hundred eighteen Teachers and Mistresses (20—40)		29,400		(a)35,100
9	—	Nine Servants (14—16)		1,500		(a)1,500
232	124	TOTAL	55,247	63,700	62,000	72,400
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,000		1,500
		Library books and furniture		1,000		(a)1,000
		Library books, prizes, etc.		900		900
		Miscellaneous		2,700		1,900
		Office expenses and miscellaneous		2,900		(a)3,400
		Rents, rates and taxes		500		(a)500
		TOTAL	9,300	9,000	9,500	9,200
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary School		2,000		2,000
		Grants to District Board for new buildings		22,500		..
		TOTAL	2,540	24,500	2,000	2,000
		F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
		Building Grant to District Board	24,000	..	22,500	(a)22,500
		G.—GOVERNMENT SPECIAL SCHOOLS:				
		G. 1.—PAY OF OFFICERS:				
		One Head Master in the Provincial Educational Service (200—500)	940	2,900	..	(a)3,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNTS IV.—EDUCATION—*contd.*				
		G.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
39	43	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300) . . .		14,700		15,900
1	—	**One Teacher (60—80)** .		900		(*a*)900
1	—	**One Clerk (40—90)** . .		500		(*a*)600
—	—	**Revision of Pay** . .		1,000		(*a*)1,000
41	43	TOTAL .	13,062	17,100	15,500	18,400
		G. 3.—OTHER CHARGES:				
		House-rent and other allowances		200		200
		Library books and appliances		200		200
		Miscellaneous . . .		1,700		1,700
		TOTAL .	1,890	2,100	2,100	2,100
		H.—GENERAL:				
		H. 1.—INSPECTION:				
		H. 1 (1).—PAY OF OFFICERS:				
—	—	*One-third share of pay and overseas pay of the Superintendent of Education.*		*5,600*		*5,600*
1	1	Assistant Superintendent of Education (250—600) .		5,400		5,700
—	—	Allowance to Superintendent of European Education (Rs. 75.) . .		900		900
		Non-voted .	..	*5,600*	*5,600*	*5,600*
		Voted .	5,975	6,300	6,300	6,600
1	1	TOTAL .	5,975	11,900	11,900	12,200
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Sub-Deputy Inspector (100—200) . . .		2,100		2,200
7	8	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		3,700		4,600
—	—	One-third share of pay of Stenographers, etc. .		700		700
1	—	**One Deputy Inspector (150—200)**		2,200		(*a*)2,300
1	—	**One Clerk (40—90)** . .		600		(*a*)600
3	—	**Three Duftry, Chowkidar and Peon (15—20)** .	..	600		(*a*)600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		H.—GENERAL—*concld.*				
		H. 1.—INSPECTION—*concld.*				
		H. 1 (2).—PAY OF ESTABLISHMENTS—*concld.*				
—	—	**Revision of pay and special pay of Stenographer and Head Clerk**		700		(a)800
—	—	Leave salary		500		..
13	9	TOTAL	9,153	11,100	11,100	11,800
		H. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Grants-in-aid to the District Boards for exhibition purposes	..	500	..	(a)500
		H. 1 (4).—OTHER CHARGES:				
		Travelling and other allowances		4,000		5,000
		One-third share of travelling allowance		*600*		*600*
		Travelling allowance		800		(a)800
		Purchase and repair of tents		600		200
		Miscellaneous		2,500		3,800
		Non-voted	..	*600*	*600*	*600*
		Voted	9,483	7,900	9,600	9,800
		TOTAL	9,483	8,500	10,200	10,400
		H. 2.—SCHOLARSHIPS:				
		In Secondary Schools		5,100		5,000
		In Primary Schools		500		(a)500
		Other scholarships		7,100		6,000
		Stipends in Special Schools		2,400		(a)2,400
		TOTAL	11,715	15,100	14,900	13,900
		H. 3.—MISCELLANEOUS:				
		Examination charges, etc.	380	400	400	400
		ACCOUNT V.—OTHER EXPENDITURE HEADS.				
		A.—ADMINISTRATION OF JUSTICE:				
		A. 1.—LAW OFFICERS:				
		Allowances to Government pleader		1,200		1,200
		Miscellaneous		4,300		5,500
		TOTAL	7,790	5,500	6,500	6,700
		A. 2.—JUDICIAL COMMISSIONER:				
		A 2 (1).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200)		3,800		3,800
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)		500		500
6	6	TOTAL	3,775	4,300	4,200	4,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*contd.*				
		A. 2.—JUDICIAL COMMISSIONER—*concld.*				
		A. 2 (2).—OTHER CHARGES:				
		Travelling allowance		*2,100* / 300		*2,400* / 100
		Miscellaneous		1,900		1,400
		Non-voted	*2,289*	*2,100*	*2,400*	*2,400*
		Voted	1,263	2,200	1,500	1,500
		TOTAL	3,552	4,300	3,900	3,900
		A. 3.—CIVIL AND SESSIONS COURTS:				
		GENERAL ESTABLISHMENT.				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	District and Sessions Judge (1,000—1,250)		14,600		15,000
1	—	Special Additional District and Sessions Judge for one month		800		..
2	2	Subordinate Judges (300—800)		10,400		11,200
4	3	TOTAL	28,589	25,800	26,900	26,200
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
28	28	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		12,900		13,200
—	—	Temporary establishment.		200		..
28	28	TOTAL	13,887	13,100	12,700	13,200
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		800		800
		Miscellaneous		2,300		2,300
		Purchase of books and publications		300		200
		TOTAL	3,366	3,400	3,300	3,300
		PROCESS-SERVING ESTABLISHMENT.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
84	84	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)	19,135	19,600	19,600	20,000
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		300		400
		Miscellaneous		100		100
		TOTAL	548	400	300	500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*concld.*				
		A. 4.—COURTS OF SMALL CAUSES:				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Judge (300—800) . .		8,800		9,500
—	—	Leave salary . . .		1,200		..
1	1	TOTAL .	7,043	10,000	8,700	9,500
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Registrar (200—240) .		2,900		2,900
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		6,000		6,200
—	—	Leave salary . . .		300		..
11	11	TOTAL .	8,488	9,200	9,100	9,100
		A 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . .		100		100
		Miscellaneous . . .		900		1,100
		TOTAL .	1,039	1,000	1,000	1,200
		A. 5.—CRIMINAL COURTS:				
		A. 5 (1).—PAY OF OFFICERS:				
1	1	City Magistrate (300—800)	4,142	4,500	4,500	4,700
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
31	31	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)	13,537	14,300	14,300	14,400
		A. 5 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,300		1,600
		Diet money to witnesses and accused persons . .		3,200		3,200
		Miscellaneous . . .		3,100		2,100
		TOTAL .	7,714	7,600	6,900	6,900
		B.—JAILS:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon (150)* . .		*1,800*		*1,800*
1	1	Jailor (200—240) . .		2,900		2,900
—	—	Leave salary . . .		400		..
		Non-voted	*1,698*	*1,800*	*1,800*	*1,800*
		Voted .	2,880	3,300	2,900	2,900
1	1	TOTAL .	4,578	5,100	4,700	4,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1931-31.	Budget Estimate, 1931-32.
ACCOUNT		V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
B.—JAILS—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
44	49	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)	14,242	14,000	14,500	15,400
		B. 3.—ALLOWANCES, ETC.:				
		House rent and other allowances . . .	167	300	100	100
		B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES . .	24,415	28,700	32,000	32,000
		B. 5.—CONTINGENCIES:				
		Miscellaneous . . .	444	500	500	500
C.—JAIL MANUFACTURE:						
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Dyer	420	400	400	400
		C. 2.—OTHER CHARGES:				
		Raw materials . .		10,000		8,500
		Miscellaneous . . .		100		100
		TOTAL .	4,988	10,100	8,300	8,600
E.—MEDICAL:						
		E. 1.—MEDICAL ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,600) + D. A. (250) . . .*		*22,200*		*22,800*
—	—	*Allowance to Regimental Officer . . .*		*400*		*400*
1	1	Additional Civil Surgeon (600-900)		10,100		10,700
2	2	Assistant Surgeons (250—500)		11,400		11,500
—	—	Leave salary . . .		3,400		..
		Non-voted	*20,933*	*22,600*	*22,600*	*23,200*
		Voted .	21,293	24,900	22,000	22,200
4	4	TOTAL .	42,226	47,500	44,600	45,400
		E. 1 (2).—PAY OF ESTAB. LISHMENTS:				
10	12	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185) . .		5,200		7,300
—	—	Leave salary . . .		2,300		1,200
10	12	TOTAL .	9,243	7,500	10,300	8,500

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—MEDICAL—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		{ *700* 800		*700* 800
		Miscellaneous		3,300		3,400
		Non-voted	*2,032*	*700*	*700*	*700*
		Voted	3,640	4,100	4,100	4,200
		TOTAL	5,672	4,800	4,800	4,900
		E. 2.—HOSPITALS AND DISPENSARIES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
35	35	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 160).		16,800		18,200
—	—	**Establishment in connection with the Medical and Public Health Programme**		..		(a)1,900
35	35	TOTAL	16,485	16,800	18,900	20,100
		E. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		400		500
		Cost of medicine		13,000		12,500
		Cost of medicine		..		(a)500
		Miscellaneous		500		500
		Miscellaneous		..		(a)400
		TOTAL	14,497	13,900	15,500	14,400
		E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grants-in-aid for medical purposes		1,300		1,300
		Grants-in-aid to Civil Dispensary at Deoli		600		..
		Grants-in-aid for Medical Purposes (Medical and Public Health Programme)		24,300		(a)21,600
		TOTAL	1,340	26,200	26,200	22,900
		E. 4.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarship to medical students	240	300	400	400
		E. 5.—OTHER EXPENDITURE:				
		MENTAL HOSPITAL.				
		Contingencies	8,909	300	100	100
		E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance of lunatics	..	700	5,000	5,300

(a). *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		F.—PUBLIC HEALTH:				
		PUBLIC HEALTH ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS:				
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75) . .	3,667	3,800	3,800	3,500
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		200		300
		Miscellaneous . . .		300		300
		TOTAL .	531	500	600	600
		G.—AGRICULTURE:				
		G. 1.—AGRICULTURE:				
		PUBLIC EXHIBITION AND FAIRS.				
		Contribution towards Pushkar fair . .	450	500	500	500
		G. 2.—VETERINARY CHARGES—				
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	796	800	800	800
		G. 3.—CO-OPERATIVE CREDIT:				
		G. 3 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Commissioner	5,985	6,000	6,000	6,300
		G. 3 (2).—PAY OF ESTABLISHMENTS:				
21	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		16,700		16,500
—	—	Leave salary . . .		400		600
21	21	TOTAL .	16,622	17,100	16,900	17,100
		G. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		7,500		6,700
		Purchase of books . .		200		200
		Purchase and repair of tents				100
		Miscellaneous . . .		2,900		2,700
		TOTAL .	8,740	10,600	9,500	9,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		G.—AGRICULTURE—*concld.*				
		G. 3 (4).—GRANTS-IN-AID:				
		Grants towards salary fund of girdawars		2,000		2,000
		Additional grant-in-aid		5,000		5,000
		Grant-in-aid to the District Board for agricultural operations		3,300		3,300
		TOTAL	10,300	10,300	10,300	10,300
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—200)		2,400		2,400
3	3	Curator and servants (14—90)		1,200		1,600
—	—	**Personal pay to the Curator, Rajputana Museum**		..		600
4	4	TOTAL	3,757	3,600	3,700	4,600
		H. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	301	300	300	300
		H. 3.—OTHER CHARGES:				
		Contingencies	100	100	..	100
		I.—OTHER MISCELLANEOUS DEPARTMENTS				
		JOINT STOCK COMPANIES.				
		I. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—150)		1,200		1,300
—	—	Leave salary		100		..
1	1	TOTAL	806	1,300	1,400	1,300
		I. 2.—ALLOWANCES, ETC.:				
		Travelling allowance	..	100	..	100
		ELECTRICAL INSPECTOR,				
		I. 2.—ALLOWANCES ETC.:				
		Travelling and other allowances	2,618	4,000	3,400	3,400
		INSPECTOR OF FACTORIES.				
		I. 3.—OTHER CHARGES:				
		Fees to certifying surgeons	480	500	500	500
		I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for Factory Inspection Staff	2,727	2,400	2,400	2,500

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
J.—FAMINE RELIEF	..	..	..	1,31,000
K.—MISCELLANEOUS CHARGES:				
K. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		200		200
Petty establishment		500		400
Donations for charitable purposes		200		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation for decreetal amount of Court of Vakils		500		200
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Compensation to owners of animals destroyed under the Glanders and Farcy Act		1,000		200
Charges for the treatment of patients at the Pasteur Institute		..		100
Annual stipends to holders of literary titles		300		300
TOTAL	2,954	3,800	8,400	2,600

RECEIPTS.

II.—TAXES ON INCOME	3,79,874	2,86,000	2,12,000	2,12,000
V.—LAND REVENUE	2,54,803	2,49,900	2,90,000	2,92,900
VI.—EXCISE	7,16,215	7,40,000	6,60,000	6,70,300
VII.—STAMPS	3,03,218	2,97,800	3,18,000	3,18,100
VIII.—FOREST	93,803	89,600	90,000	92,000
IX.—REGISTRATION	15,449	13,200	14,400	13,900
XVI.—INTEREST	37,530	43,100	39,900	39,200
XVII.—ADMINISTRATION OF JUSTICE	23,216	22,600	17,700	19,700
XVIII.—JAILS AND CONVICT SETTLEMENTS	12,245	15,200	14,200	14,800
XIX.—POLICE	10,386	10,600	3,400	3,400
XXI.—EDUCATION	38,521	39,200	38,000	36,500
XXII.—MEDICAL	1,048	1,000	1,000	1,000
XXVI.—MISCELLANEOUS DEPARTMENTS	3,424	3,500	10,300	10,300
XXVII.—CURRENCY	694	500	500	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	4,486	3,700	3,600	3,700
XXXIV.—STATIONERY AND PRINTING	7,024	5,700	6,700	6,500
XXXV.—MISCELLANEOUS	5,426	900	2,000	1,500
TOTAL	19,07,362	18,22,500	17,21,700	17,36,300

DEMAND No. 82.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty Lakhs and Eight Thousand Rupees.

Non-voted : Two Lakhs and Fourteen Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES . *Non-voted*	*1,51,986*	*1,68,800*	*1,58,500*	*1,64,400*
Voted .	27,85,495	32,24,700	30,81,600	25,84,600
ACCOUNT II.—FORESTS *Non-voted*	*45,576*	*44,200*	*40,500*	*49,600*
Voted .	16,41,606	16,90,900	17,75,000	14,12,800
ACCOUNT III.—OTHER EXPENDITURE HEADS . . .	10,328	10,400	10,400	10,600
TOTAL .	46,34,991	51,39,000	50,66,000	42,22,000
Non-voted	*1,97,562*	*2,13,000*	*1,99,000*	*2,14,000*
Voted .	44,37,429	49,26,000	48,67,000	40,08,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	*2,070*	*2,200*	*2,200*	*2,200*
CENSUS	..	5,200	5,200	11,300
CIVIL WORKS . . *Non-voted*	*281*	*500*	*500*	*500*
Voted .	2,07,588	4,17,500	3,40,000	3,27,500
SUPERANNUATION ALLOWANCES AND PENSIONS . . .	4,782	5,500	5,500	6,500
REFUNDS .. .. *Non-voted* .	*36*	*300*	*300*	*300*
Voted .	571	2,800	2,300	2,700
FOREST CAPITAL OUTLAY . .	..	..	..	..
TOTAL .	2,15,328	4,34,000	3,56,000	3,51,000
Non-voted	*2,337*	*3,000*	*3,000*	*3,000*
Voted .	2,12,941	4,31,000	3,53,000	3,48,000
GRAND TOTAL .	48,50,319	55,73,000	54,22,000	45,73,000
Non-voted	*1,99,949*	*2,16,000*	*2,02,000*	*2,17,000*
Voted .	46,50,370	53,57,000	52,20,000	43,56,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*75,744*	*86,200*	*77,000*	*79,300*
A. 1.—PAY OF OFFICERS . Voted .	33,278	29,200	28,600	30,900
A. 2.—PAY OF ESTABLISHMENTS . . .	86,424	92,900	93,200	1,29,800
A. 3.—ALLOWANCES AND EXPENSES *Non-voted*	*8,991*	*7,300*	*6,800*	*9,600*
A. 3.—ALLOWANCES AND EXPENSES Voted .	49,339	44,800	47,300	59,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . *Non-voted*	*2,472*	*2,600*	*2,600*	*2,800*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . Voted .	6,400	7,400	10,000	12,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	6,819	20,000	6,000	6,000
TOTAL FOR SUPERINTENDENCE .	2,69,467	2,90,400	2,71,500	3,29,900
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS . *Non-voted*	*17,933*	*21,000*	*19,500*	*21,000*
B. 1.—PAY OF OFFICERS . Voted .	29,416	31,900	39,400	39,200
B. 2.—PAY OF ESTABLISHMENTS	38,657	42,100	41,400	46,900
B. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*1,671*	*1,000*	*1,000*	*1,000*
B. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	8,804	6,600	7,600	9,300
B. 4.—MEDICAL SUPPLIES .	69,089	71,200	67,000	60,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*297*	..	..	..
TOTAL FOR MEDICAL .	1,65,867	1,73,800	1,75,900	1,78,100
C.—POLICE:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*13,004*	*19,000*	*19,700*	*19,000*
C. 1.—PAY OF OFFICERS . Voted .	7,109	5,900	6,900	4,800
C. 2.—PAY OF ESTABLISHMENTS	1,99,105	2,00,300	2,03,100	2,05,300
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*561*	*1,000*	*1,000*	*1,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	32,771	44,200	34,000	34,000
C. 4.—ORDNANCE SUPPLIES	11,562	10,000	10,000	11,000
C. 5.—OTHER SUPPLIES .	22,773	30,000	22,000	16,000
C. 6.—CONTINGENCIES .	5,729	6,800	6,000	5,700
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	450	500	500	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*800*	*600*
C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—2,340	—2,400	—2,400	—2,400
TOTAL FOR POLICE .	2,91,324	3,15,900	3,01,600	2,95,300

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estitmae, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*	Rs.	Rs.	Rs.	Rs.
D.—MARINE :				
D. 1.—PAY OF OFFICERS .	*9,000*	*9,000*	*9,000*	*9,000*
D. 2.—PAY OF ESTABLISHMENTS	63,967	6),000	67,000	71,800
D 3.—ALLOWANCES AND CONTINGENCIES . . { *Non-voted*	*1,008*	*400*	*400*	*400*
{ Voted .	1,794	1,6)0	1,600	2,500
D. 4.—MARINE SUPPLIES :				
D.4(1).—GROSS CHARGES	2,81,749	90,000	1,10,000	1,14,500
D. 4(2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—3,080	—7,000	—6,000	—26,500
D. 4(3)—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	740	..	1,000	..
D. 4(4)—LASS OR GAIN BY EXCHANGE . .	10	..	..	..
TOTAL FOR MARINE SUPPLIES .	2,79,419	83,000	1,05,000	88,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR MARINE .	3,55,788	1,63,600	1,83,600	1,72,300
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS .	*13,260*	*13,300*	*13,300*	*13,300*
E. 2.—PAY OF ESTABLISHMENTS	3,633	3,900	3,900	6,300
E. 3.—OTHER CHARGES . { *Non-voted*	*845*	*800*	*800*	*800*
{ Voted .	385	400	400	500
E. 4.—SUPPLIES :				
E. 4(1).—BAKERY . .	2,693	9,000	8,000	12,000
E. 4(2).—DAIRY FARM .	17,842	17,000	17,000	45,500
E. 4(3).—SLAUGHTER HOUSE	8,637	39,000	30,000	57,000
E. 4(4).—OTHER CHARGES	1,16,739	1,50,000	1,10,000	2,32,000
E.4 (5)—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS . .	..	—53,500	—50,000	—96,500
TOTAL FOR SUPPLIES .	1,45,911	1,61,500	1,15,000	2,50,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR COMMISSARIAT	1,64,634	1,80,500	1,34,000	2,71,500
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY :				
F 1 (1).—PAY OF ESTABLISHMENTS . . .	6,151	6,500	6,200	6,700
F. 1 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	600
F. 1 (3).—OTHER CHARGES	2,281	2,300	2,400	2,400
TOTAL FOR VETERINARY .	8,432	8,800	8,600	9,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
F. 2.—EDUCATION :				
F. 2 (1).—PAY OF OFFICERS	810	800	800	800
F. 2 (2).—PAY OF ESTABLISHMENTS . .	35,163	44,600	38,000	45,100
F. 2 (3).—OTHER CHARGES	8,038	9,100	7,200	8,500
TOTAL FOR EDUCATION .	44,011	54,500	46,000	54,400
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :				
F. 3 (1).—PAY OF OFFICERS	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS . . .	3,420	3,800	3,500	5,100
F. 3 (3).—OTHER CHARGES	441	500	500	3,000
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS .	4,461	4,900	4,600	8,700
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	56,904	68,200	59,200	72,800
G.—MISCELLANEOUS JAIL CHARGES :				
G. 1.—PAY OF ESTABLISHMENTS	50,873	53,900	52,200	55,300
G. 2.—ALLOWANCES, ETC. .	4,876	4,500	4,800	4,800
G. 3.—FOREST SUPPLIES .	25,170	27,000	25,000	20,700
G. 4.—JAIL PRESS SUPPLIES	420	500	500	100
G. 5.—CLOTHING	18,200	34,500	17,000	20,500
G. 6.—OTHER SUPPLIES .	1,29,144	1,30,600	1,22,600	39,600
G. 7.—SUBSISTENCE MONEY	6,49,160	7,70,000	7,06,000	5,38,000
G. 8.—CONTINGENCIES .	13,195	15,000	12,000	10,500
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,91,038	10,36,000	9,40,100	6,89,500
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :				
H. 1.—PAY OF OFFICERS .	*5,400*	*5,400*	*5,400*	*5,400*
H. 2.—COST OF COAL . .	53,542	65,000	55,000	60,000
H. 3.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	68,321	65,000	65,000	68,000
H. 5.—OTHER CHARGES .	21,360	25,000	28,600	24,800
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .	—4,33,687	—3,95,700	—4,30,000	—3,80,000
TOTAL FOR CHARGES IN CONNECTION WITH S S. "MAHARAJA" .	1,49,135	1,98,900	1,58,200	2,12,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*concld.*	Rs.	Rs.	Rs	Rs.
I.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
I. 1.—COST OF COAL . .	46,896	50,000	50,000	65,000
I. 2.—CHARTER OF STEAMER . . .	2,67,882	2,82,000	2,82,000	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	37,850	40,000	30,000	45,000
I. 4.—OTHER CHARGES .	12,306	10,000	9,000	5,000
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .	—1,99,349	—1,95,800	—1,85,000	—2,50,000
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP .	1,65,585	1,86,200	1,86,000	2,04,200
J.—WORKS	4,27,739	9,30,000	9,30,000	3,23,000
K.—*DEDUCT*—PROBABLE SAVINGS	..	—1,50,000	—1,00,000	..
TOTAL ACCOUNT I .	29,37,481	33,93,500	32,40,100	27,49,000
Non-voted	*1,51,986*	*1,68,800*	*1,58,500*	*1,64,400*
Voted .	27,85,495	32,24,700	30,81,600	25,84,600
ACCOUNT II.—FORESTS. MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . .	9,59,733	10,63,300	9,70,000	11,15,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . .	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—PURCHASE OF CATTLE . . .	3,223	..	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE . . .	44,727	73,400	38,400	27,5
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	1,25,249	1,25,000	1,25,000	1,18,0
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	1,73,199	1,98,400	1,63,400	1,45,5
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	1,023	2,200	1,000	1,7
A. 4 (2).—BUILDINGS . .	2,992	7,000	3,000	5,5
A. 4 (3).—OTHER WORKS .	5,989	10,000	6,000	8,6
TOTAL FOR COMMUNICATIONS AND BUILDINGS	10,004	19,200	10,000	15,8

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate. 1931-32.
ACCOUNT II.—FORESTS—*concld.*				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—*concld.*	Rs.	Rs.	Rs.	Rs.
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	24,059	36,100	26,100	30,000
A. 6.—MISCELLANEOUS	8,560	12,500	10,000	10,000
A. 7.—SUSPENSE	—200	..	..	..
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	11,76,015	13,30,200	11,80,200	13,17,000
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENTS	830	900	900	900
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1).—PAY OF OFFICERS *Non-voted*	*40,992*	*38,200*	*35,700*	*44,100*
B. 2(1).—PAY OF OFFICERS Voted	36,724	55,700	42,000	37,000
B. 2(2).—PAY OF ESTABLISHMENTS	90,349	1,04,600	1,06,100	1,24,300
B. 2(3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,865*	*4,500*	*3,800*	*4,000*
B. 2(3).—ALLOWANCES, HONORARIA, ETC. Voted	6,145	7,800	6,500	6,500
B. 2(4).—CONTINGENCIES	6,184	5,600	6,500	5,600
B. 2(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*719*	*1,500*	*1,000*	*1,500*
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,84,978	2,17,900	2,01,600	2,23,000
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" *Non-voted*	*—5,462*	*—9,900*	*—9,100*	*—2,800*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" Voted	—26,196	—34,300	—36,100	—9,800
TOTAL FOR ESTABLISHMENTS	1,54,150	1,74,600	1,57,300	2,11,300
C.—INTEREST ON FOREST CAPITAL OUTLAY	27,315	..	46,000	66,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	12,240	20,000	7,000	..
E.—LOSS OR GAIN BY EXCHANGE	100	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):				
F. 1.—INDIA *Non-voted*	*5,462*	*9,900*	*9,100*	*2,800*
F. 1.—INDIA Voted	2,83,930	3,60,400	4,15,900	64,900
F. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	27,970	..	..	..
TOTAL FOR SHARE OF CAPITAL CHARGES, ETC.	3,17,362	3,70,300	4,25,000	67,700
G.—*DEDUCT*—PROBABLE SAVINGS	..	—1,60,000	..	—2,00,000
TOTAL ACCOUNT II	16,87,182	17,35,100	18,15,500	14,62,400
Non-voted	*45,576*	*44,200*	*40,500*	*49,600*
Voted	16,41,606	16,90,900	17,75,000	14,12,800
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	279	400	400	400
B.—MISCELLANEOUS DEPARTMENTS	..	..	..	200
C.—MISCELLANEOUS	10,049	10,000	10,000	10,000
TOTAL ACCOUNT III	10,328	10,400	10,400	10,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		III. Details of the foregoing :—	Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
		A.—SUPERINTENDENCE :				
		A. 1.—PAY OF OFFICERS :				
1	1	*Chief Commissioner (3,000) + Transit Pay (1,500)* .		*39,000*		*37,500*
3	3	*Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)* . . .		*45,400*		*40,000*
—	—	*Medical Superintendent* .		*1,800*		*1,800*
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 760) . . .		21,000		22,600
1	1	Agricultural officer (400—500)		5,700		6,000
—	—	Leave salary . . .		2,500		2,300
		Non-voted	*75,744*	*86,200*	*77,000*	*79,300*
		Voted .	33,278	29,200	28,600	30,900
8	8	Total .	1,09,022	1,15,400	1,05,600	1,10,200
		A. 2.—PAY OF ESTABLISHMENTS :				
66	72	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300) . .		80,700		90,000
5	5	Servants (at rates varying from Rs. 15 to Rs. 30)		800		800
—	—	One Cobbler . . .		..		200
—	—	Temporary establishment		6,400		7,800
—	—	Convict Subsistence allowance . . .		..		24,900
—	—	Menial establishment for Zoological Department .		..		600
—	—	Leave salary . . .		5,000		5,500
71	77	Total .	86,424	92,900	93,200	1,29,800
		A. 3.—ALLOWANCES AND EXPENSES :				
		Sumptuary allowance .		*2,400*		*2,400*
		Travelling and other allowances . . .		*4,900* / 9,200		*7,200* / 6,500
		Compensation for free of charge servants . .		...		3,000
		Miscellaneous . . .		7,600		7,700
		Up-keep of Zoological Laboratory .		..		1,500
		Maintenance of motor transport . . .		28,000		35,500
		Agricultural implements, etc.		..		5,300
		Non-voted	*8,991*	*7,300*	*6,800*	*9,600*
		Voted .	49,339	44,800	47,300	59,500
		Total .	58,330	52,100	54,100	69,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*2,600*		*2,800*
		Educational and medical contributions . .		7,400		7,800
		Educational and Medical contributions . .		..		(a) 4,200
		Non-voted	*2,172*	*2,600*	*2,600*	*2,800*
		Voted .	6,400	7,400	10,000	12,000
		TOTAL .	8,872	10,000	12,600	14,800
		A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	6,819	20,000	6,000	6,000
		B.—MEDICAL:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Senior Medical Officer (500—1,850)+J. A. (150)+S. P. (200)* . .		*21,000*		*21,000*
4	4	Junior Medical Officers (750—925) . . .		30,100		37,400
—	—	Medical charge allowance .		1,800		1,800
		Non-voted	*17,933*	*21,000*	*19,500*	*21,000*
		Voted .	23,530	31,900	39,400	39,200
5	5	TOTAL .	41,463	52,900	58,900	60,200
		B. 2.—PAY OF ESTABLISHMENTS:				
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 100 to Rs. 300)		29,300		29,800
1	1	Sanitary Inspector (70—150) . . .		800		900
11	11	Medical establishment, North Andamans (at rates varying from Rs. 12 to Rs. 50) . . .		4,300		4,300
9	9	Menial establishment (at rates varying from Rs. 15 to Rs. 30) . .		2,400		2,500
—	—	Temporary establishment .		4,300		3,100
—	—	Conservancy staff for Bonnington . . .		..		1,800
—	—	Convict subsistence allowance		..		2,500
—	—	Leave salary . . .		1,000		2,000
34	34	TOTAL .	36,360	42,100	41,400	46,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 302—303, paragraph 39.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		B.—MEDICAL—*concld.*				
		B. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling, house rent and other allowances . .		*1,000* 5,100		*1,000* 5,800
		Contingent charges . .		1,500		3,500
		Non-voted	*1,671*	*1,000*	*1,000*	*1,000*
		Voted .	7,838	6,600	7,600	9,300
		TOTAL .	9,509	7,600	8,600	10,300
		B. 4.—MEDICAL SUPPLIES:				
		Medical supplies . .		60,200		55,200
		Hospital sick fund . .		1,500		1,000
		Hospital clothing . .		4,500		4,500
		Purchase of X-Ray Apparatus		5,000		..
		TOTAL .	67,745	71,200	67,000	60,700
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*297*	..	..	..
		CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE. B. 1.—PAY OF OFFICERS .	5,886	..	..	..
		B. 2.—PAY OF ESTABLISHMENTS . .	2,297	..	..	..
		B. 3.—ALLOWANCES AND CONTINGENCIES.	966	..	..	..
		B. 4.—MEDICAL SUPPLIES .	1,344	..	..	..
		C.—POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Commandant (385—1,225) +S. P. (350)+I. A. A. (200)*		*19,000*		*19,000*
1	1	Deputy Superintendent (350—1,450) . .		5,900		4,800
		Non-voted	*13,004*	*19,000*	*19,700*	*19,000*
		Voted .	7,109	5,900	6,900	4,800
2	2	TOTAL .	20,113	24,900	26,600	23,800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		C.—POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS				
615	618	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 300) .		1,84,700		1,90,100
—	—	Boat's crew . . .		1,600		1,600
—	—	Leave salary . . .		14,000		12,800
—	—	Convict Subsistence allowance		..		800
615	618	TOTAL .	1,99,105	2,00,300	2,03,100	2,05,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* / 40,000		*1,000* / 30,000
		House rent and other allowances		3,700		3,500
		Musketry prize . .		500		500
		Non-voted	*561*	*1,000*	*1,000*	*1,000*
		Voted .	32,771	44,200	34,000	34,000
		TOTAL .	33,332	45,200	35,000	35,000
		C. 4.—ORDNANCE SUPPLIES	11,562	10,000	10,000	11,000
		C. 5.—OTHER SUPPLIES:				
		Rations	22,773	30,000	22,000	16,000
		C. 6.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	5,729	6,800	6,000	5,700
		C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Fees for training of head constables . .	450	500	500	300
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*800*	*600*
		C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—2,340	—2,400	—2,400	—2,400

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Engineer and Harbour Master (750)* . .	*9,000*	*9,000*	*9,000*	*9,000*
		D. 2.—PAY OF ESTABLISHMENTS:				
45	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		42,100		41,000
27	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230) . .		18,600		19,500
—	—	Temporary establishment		5,300		5,000
—	—	Leave salary . . .		3,000		3,000
—	—	Convict subsistence allowance		..		3,300
72	72	TOTAL .	63,967	69,000	67,000	71,800
		D. 3—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*400* / 1,000		*400* / 1,000
		Office expenses and miscellaneous . . .		600		1,500
		Non-Voted	*1,008*	*400*	*400*	*400*
		Voted .	1,794	1,600	1,600	2,500
		TOTAL .	2,802	2,000	2,000	2,900
		D 4.—MARINE SUPPLIES:				
		D. 4. (1).—GROSS CHARGES				
		Marine supplies . .		89,800		1,14,300
		Maintenance of shipwrecked crews . . .		200		200
		TOTAL	2,81,749	90,000	1,10,000	1,14,500
		D. 4 (2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . . .	—3,080	—7,000	—6,000	—26,500
		D. 4. (3)—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	740	..	1,000	..
		D. 4 (4)—LOSS OR GAIN BY EXCHANGE, . . .	10	..	...	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE—*concld.*				
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages o officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		E.—COMMISSARIAT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100)*	*13,260*	*13,300*	*13,300*	*13,300*
		E. 2.—PAY OF ESTABLISHMENTS:				
7	5	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)		3,900		3,800
—	—	Temporary Establishment		..		1,000
—	—	Convict subsistence allowance		..		1,500
7	5	TOTAL	3,633	3,900	3,900	6,300
		E. 3.—OTHER CHARGES:				
		Travelling allowance		*800*		*800*
		Contingencies		400		500
		Non-voted	*845*	*800*	*800*	*800*
		Voted	385	400	400	500
		TOTAL	1,230	1,200	1,200	1,300
		E. 4.—SUPPLIES:				
		E. 4 (1).—BAKERY	2,693	9,000	8,000	12,000
		E. 4 (2).—DAIRY FARM	17,842	17,000	17,000	45,500
		E. 4 (3).—SLAUGHTER HOUSE	8,637	39,000	30,000	57,000
		E. 4 (4).—OTHER CHARGES	1,16,739	1,50,000	1,10,000	2,32,000
		E. 4 (5).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS	..	—53,500	—50,000	—96,500
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
		F. 1.—VETERINARY:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
3	2	Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160)		4,200		4,400
—	—	Temporary establishment		2,100		2,100
—	—	Leave salary		200		200
3	2	TOTAL	6,151	6,500	6,200	6,700

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—MISCELLANEOUS ESTABLISHMENTS, ETC.:				
		F. 1.—VETERINARY—*concld.*				
		F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution to Bengal Government . .	..	..	..	600
		F. 1 (3).—OTHER CHARGES:				
		Travelling allowance .		1,000		1,000
		Stipends . . .		500		500
		Contingencies . . .		800		900
		TOTAL .	2,281	2,300	2,400	2,400
		F. 2.—EDUCATION:				
		F. 2 (1).—PAY OF OFFICERS:				
—	—	Agricultural Instructor	810	800	800	800
		F. 2 (2).—PAY OF ESTABLISHMENTS:				
31	29	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . . .		28,700		28,500
—	—	Temporary establishment		15,400		16,100
—	—	Leave salary . . .		500		500
31	29	TOTAL .	35,163	44,600	38,000	45,100
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		2,200		2,200
		Scholarships . . .		2,500		1,900
		Stipends . . .		1,200		1,200
		Equipment and furniture .		2,000		1,700
		Contingencies . . .		1,200		1,500
		TOTAL .	8,038	9,100	7,200	8,500
		F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
		TREASURY ESTABLISHMENT.				
		F. 3 (1).—PAY OF OFFICERS:				
—	—	Charge allowance for treasury work (50) .	600	600	600	600
		F. 3 (2).—PAY OF ESTABLISHMENTS:				
3	3	Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150) . . .		3,100		3,100
—	—	Convict subsistence allowance . . .		..		1,300
—	—	Leave salary . . .		200		200
		REGISTRATION ESTABLISHMENT.				
1	1	Clerk		400		400
—	—	Leave salary . . .		100		100
4	4	TOTAL .	3,420	3,800	3,500	5,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS, ETC.—*concld.*				
		F. 3 (3).—OTHER CHARGES:				
		Travelling allowance .		100		100
		Contingencies . . .		400		2,900
		TOTAL .	441	500	500	3,000
		G.—MISCELLANEOUS JAIL CHARGES:				
		G. 1.—PAY OF ESTABLISHMENTS:				
13	13	Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400) .		38,700		40,600
20	17	European and Indian warders (at rates varying from Rs. 17 to Rs. 80) .		8,700		7,900
—	—	Temporary establishment.		1,500		200
—	—	Convict subsistence allowance . . .		..		3,600
—	—	Leave salary . . .		5,000		3,000
33	30	TOTAL .	50,873	53,900	52,200	55,300
		G. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	4,876	4,500	4,800	4,800
		G. 3.—FOREST SUPPLIES .	25,170	27,000	25,000	20,700
		G. 4.—JAIL PRESS SUPPLIES .	420	500	500	100
		G. 5.—CLOTHING . . .	18,200	34,500	17,000	20,500
		G. 6.—OTHER SUPPLIES:				
		Passage money . .		1,30,000		39,000
		Fees of witnesses attending criminal courts . .		600		600
		TOTAL .	1,29,144	1,30,600	1,22,600	39,600
		G. 7.—SUBSISTENCE MONEY	6,49,160	7,70,000	7,06,000	5,38,000
		G. 8.—CONTINGENCIES:				
		Miscellaneous contingencies	13,195	15,000	12,000	10,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—*concld.*				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS. *Special Pay of Shipping Officer* . . .	*5,400*	*5,400*	*5,400*	*5,400*
H. 2.—COST OF COAL . .	53,542	65,000	55,000	60,000
H. 3.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	68,321	65,000	65,000	68,000
H. 5.—OTHER CHARGES . . .	21,360	25,000	28,600	24,800
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—4,33,687	—3,95,700	—4,30,000	—3,80,000
I.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
I. 1.—COST OF COAL .	46,896	50,000	50,000	65,000
I. 2.—CHARTER OF STEAMER	2,67,882	2,82,000	2,82,000	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . .	37,850	40,000	30,000	45,000
I. 4.—OTHER CHARGES .	12,306	10,000	9,000	5,000
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. .	—1,99,349	—1,95,800	—1,85,000	—2,50,000
J.—WORKS:				
Quarters for self-supporters' families . .		30,000		..
Dredging operations for the reclamation of Salt swamps . . .		..		(*a*) 3,23,000
Cost of hire of Dredger and reclamation work . .		9,00,000		..
TOTAL .	4,27,739	9,30,000	9,30,000	3,23,000
K.—*DEDUCT*—PROBABLE SAVINGS		—1,50,000	—1,00,000	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 8, pages 299—300, paragraph 36.

Numbers. 1930-31 / 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
	ACCOUNT II.—FORESTS.				
	Major Head " 8 "—				
	A.—CONSERVANCY, MAINTENANCE AND REGENERATION				
	A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
	Timber and other produce removed from the forest by Government Agency		10,48,300		11,00,000
	Repairs to S. V. Rosamond		15,000		(a) 15,000
	Total .	9,59,733	10,63,300	9,70,000	11,15,000
	A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . .	660	700	700	700
	A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
	A. 3 (1).—PURCHASE OF CATTLE . . .	3,223	..	..	..
	A. 3 (2).—FEED AND KEEP OF CATTLE:	44,727	73,400	38,400	27,500
	A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	1,25,249	1,25,000	1,25,000	1,18,000
	A. 4.—COMMUNICATIONS AND BUILDINGS:				
	A. 4 (1).—ROADS AND BRIDGES . . .	1,023	2,200	1,000	1,700
	A. 4. (2).—BUILDINGS. .	2,992	7,000	3,000	5,500
	A. 4 (3).—OTHER WORKS .	5,989	10,000	6,000	8,600
	A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.	24,059	36,100	26,100	30,000
	A. 6.—MISCELLANEOUS .	8,560	12,500	10,000	10,000
	A. 7.—SUSPENSE. . .	—200	..	..	..
	B.—ESTABLISHMENTS:				
	B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
	B. 1 (1).—PAY OF ESTABLISHMENTS:				
1 1	Forester . . .	830	900	900	900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 560—561, paragraph 47.

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT II—FORESTS—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—ESTABLISHMENTS—*contd.*				
		B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
		B. 2 (1).—PAY OF OFFICERS:				
3	3	*Chief Forest Officer and Deputy Conservators (575-2,150)*		*38,200*		*44,100*
1	1	Accounts Officer (650-900)		8,700		9,300
6	5	Extra Assistant Conservators, and Exploitation Officers (200—825)		41,600		22,300
1	1	Veterinary Officer (350—450)		5,400		5,400
		Non voted	*40,992*	*38,200*	*35,700*	*44,100*
		Voted	36,724	55,700	42,000	37,000
11	10	TOTAL	77,716	93,900	77,700	81,100
		B. 2, (2)—PAY OF ESTABLISHMENTS:				
1	1	Manager, Chatham Mills (575—750)		7,600		7,900
—	1	**Engineer for the South Andaman Forest Division (525—575)**		..		(*a*) 5,800
—	1	**Eighteen Havildar, Naik and Police-men**		..		(*b*) 4,500
50	50	Subordinate depôt and forest establishment (at rates varying from Rs. 10 to Rs. 450)		50,600		55,400
33	33	Office establishment (at rates varying from Rs. 15 to Rs. 200)		33,300		32,500
—	—	Temporary establishment		12,600		17,100
—	—	Leave salary		3,500		1,100
—	—	Probable savings		—3,000		..
84	84	TOTAL	90,349	1,04,600	1,06,100	1,24,300
		B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*4,500* / 6,000		*4,000* / 4,500
		Deputation and special allowances		1,800		2,000
		Non voted	*3,865*	*4,500*	*3,800*	*4,000*
		Voted	6,145	7,800	6,500	6,500
		TOTAL	10,010	12,300	10,300	10,500
		B. 2 (4).—CONTINGENCIES:				
		Office expenses and miscellaneous	6,184	5,600	6,500	5,600
		B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*719*	*1,500*	*1,000*	*1,500*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No 5, pages 112—113, paragraph 6.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 560—561, paragraph 47.

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT II.—FORESTS—*concld.*				
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52-A." . . *Non-voted*	*—5,462*	*—9,900*	*—9,100*	*—2,800*
Voted	—26,196	—34,300	—36,100	—9,800
TOTAL .	—31,658	—44,200	—45,200	—12,600
C.—INTEREST ON FOREST CAPITAL OUTLAY . . .	27,315	..	46,000	66,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	12,240	20,000	7,000	..
E.—LOSS OR GAIN BY EXCHANGE	100	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8-A."):				
F. 1.—INDIA . *Non-voted*	*5,462*	*9,900*	*9,100*	*2,800*
Voted	2,83,930	3,60,400	4,15,900	64,900
TOTAL .	2,89,392	3,70,300	4,25,000	67,700
F. 2—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	27,970	..	..	..
[illegible].—*DEDUCT*—PROBABLE SAVINGS	..	—1,60,000	..	—2,00,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
[illegible].—STAMPS:				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps .		100		100
TOTAL .	279	400	400	400
[illegible].—MISCELLANEOUS DEPARTMENTS:				
INSPECTION OF MOTOR VEHICLE.				
Special Pay to Motor Mechanic . . .	..	..	..	200
[illegible].—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off . . .	10,049	10,000	10,000	10,000
RECEIPTS.				
[illegible].—TAXES ON INCOME . . .	15,044	13,600	17,600	16,600
[illegible].—LAND REVENUE . . .	60,286	63,700	63,900	63,600
I.—EXCISE	16,390	17,000	17,000	16,900
II.—STAMPS	5,996	6,600	6,700	6,700
VIII.—FORESTS	20,06,814	19,99,800	19,23,000	20,14,500
XVI.—INTEREST	5,208	5,000	4,200	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	2,53,746	1,98,700	2,74,500	2,74,300
XXVI.—MISCELLANEOUS DEPARTMENTS	5	..	..	2,000
XXX.—CIVIL WORKS . . .	10,960	9,000	9,000	18,000
TOTAL .	23,74,449	23,13,400	23,15,900	24,17,400

DEMAND No. 83.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted: Five Lakhs and Fifty-five Thousand Rupees.

Non-voted: Seven Lakhs and Eighty-four Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . *Non-voted*	*49,483*	*44,500*	*42,600*	*44,100*
Voted .	3,51,749	3,47,500	3,51,300	3,48,200
ACCOUNT II.—POLITICAL . .	*6,75,748*	*7,04,000*	*6,65,000*	*6,90,400*
ACCOUNT III.—OTHER EXPENDITURE HEADS *Non-voted*	*49,185*	*49,500*	*49,400*	*49,500*
Voted .	1,92,854	2,07,500	1,96,700	2,06,800
TOTAL .	13,19,019	13,53,000	13,05,000	13,39,000
Non-voted	*7,74,416*	*7,98,000*	*7,57,000*	*7,84,000*
Voted .	5,44,603	5,55,000	5,48,000	5,55,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION . . *Non voted*	*1,14,148*	*1,15,000*	*1,15,000*	*1,16,000*
Voted .	94,767	1,20,000	99,300	93,000
CENSUS . . . . *Non-voted*	*3,393*	*18,500*	*18,800*	*20,000*
Voted .	2,181	40,800	39,700	43,700
CIVIL WORKS . . . *Non-voted*	*53,954*	*57,000*	*60,700*	*65,100*
Voted .	7,37,986	8,45,000	7,67,000	5,54,900
STATIONERY AND PRINTING .	771	800	1,000	1,000
REFUNDS . . . *Non-voted*	*1,76,098*	*1,23,500*	*1,12,500*	*1,12,900*
Voted .	949	400	2,000	400
TOTAL .	11,84,247	13,21,000	12,16,000	10,07,000
Non-voted	*3,47,593*	*3,14,000*	*3,07,000*	*3,14,000*
Voted .	8,36,654	10,07,000	9,09,000	6,93,000
GRAND TOTAL .	25,03,266	26,74,000	25,21,000	23,46,000
Non-voted	*11,22,009*	*11,12,000*	*10,64,000*	*10,98,000*
Voted .	13,81,257	15,62,000	14,57,000	12,48,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
1.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS .	*27,901*	*25,800*	*23,700*	*25,800*
A. 2.—POLICE FORCE . .	1,483	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT	15,740	16,200	16,200	16,800
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,933*	*3,200*	*3,400*	*2,800*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	3,134	2,900	3,000	3,200
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	11,012	9,100	13,600	13,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR SUPERINTENDENCE .	62,803	59,400	62,100	63,800
2.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
B. 1.—POLICE FORCE . .	7,520	7,700	7,700	7,900
B. 2.—ALLOWANCES, HONORARIA, ETC.	2,428	2,100	2,000	2,100
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	1,013	900	800	700
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . .	10,961	10,700	10,500	10,700
3.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*15,547*	*12,800*	*12,800*	*13,000*
C. 1.—PAY OF OFFICERS. Voted .	5,858	6,100	5,600	6,300
C. 2.—POLICE FORCE . .	1,60,751	1,60,400	1,60,800	1,60,200
C. 3.—OFFICE ESTABLISHMENT	12,918	13,500	13,500	13,900
C. 4.—TRAVELLING ALLOWANCE . . *Non-voted*	*1,902*	*1,300*	*1,300*	*1,100*
C. 4.—TRAVELLING ALLOWANCE . . Voted .	20,588	17,000	19,000	17,400
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	...	*200*	*200*	*200*
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . Voted .	14,305	15,500	15,200	14,600
C. 6.—SUPPLIES AND SERVICES	9,309	10,100	9,500	8,100
C. 7.—CONTINGENCIES .	6,811	7,100	6,500	6,000
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	40,071	38,000	37,600	38,600
TOTAL FOR RAILWAY POLICE .	2,88,660	2,82,600	2,82,600	2,80,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT I.—POLICE—*concld.*	Rs.	Rs.	Rs.	Rs.
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . .	26,208	26,300	26,900	26,200
D. 2.—OFFICE ESTABLISHMENT	4,391	5,200	4,000	4,100
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	4,574	4,000	4,000	4,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	3,235	3,400	3,400	3,100
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . .	38,408	38,900	38,300	37,400
E.—MISCELLANEOUS—GRANTS-IN-AID	400	400	400	400
TOTAL ACCOUNT I .	4,01,232	3,92,000	3,93,900	3,92,300
Non-voted	*49,483*	*44,500*	*42,600*	*44,100*
Voted .	3,51,749	3,47,500	3,51,300	3,48,200
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*2,06,677*	*2,47,700*	*2,01,900*	*2,30,500*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,56,581*	*1,60,700*	*1,56,800*	*1,55,300*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*66,728*	*59,900*	*60,000*	*59,600*
A. 4.—SUPPLIES AND SERVICES	*24,927*	*19,100*	*19,100*	*19,300*
A. 5.—CONTINGENCIES .	*54,483*	*53,200*	*52,300*	*52,800*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,894*	*600*	*1,300*	*600*
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*—1,882*	*—1,700*	*—1,700*	*—700*
TOTAL FOR POLITICAL AGENTS .	*5,09,408*	*5,39,500*	*4,89,700*	*5,17,400*
B.—MISCELLANEOUS:				
B. 1—MINA CORPS:				
B. 1 (1)—PAY OF OFFICERS.	*37,533*	*40,200*	*40,200*	*40,200*
B. 1 (2)—PAY OF ESTABLISHMENTS . . .	*66,426*	*64,400*	*67,100*	*67,000*
B. 1(3)—ALLOWANCES, HONORARIA, ETC. . .	*37,761*	*37,700*	*36,000*	*36,300*
B. 1(4)—SUPPLIES AND SERVICES . . .	*16,694*	*13,000*	*13,000*	*11,900*
B. 1 (5)—CONTINGENCIES .	*7,849*	*8,100*	*8,400*	*6,400*
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*77*	*600*	*600*	*600*
B. 1. (7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC.				*500*
TOTAL FOR MINA CORPS .	*1,66,340*	*1,64,000*	*1,65,300*	*1,62,900*
B. 2.—OTHER CHARGES .	*..*	*500*	*10,000*	*10,000*
TOTAL FOR MISCELLANEOUS .	*1,66,340*	*1,64,500*	*1,75,300*	*1,72,900*
C.—ENTERTAINMENT CHARGES .	*..*	*..*	*..*	*100*
TOTAL ACCOUNT II .	*6,75,748*	*7,04,000*	*6,65,000*	*6,90,400*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS . . .	4,956	4,300	4,700	4,700
A. 2.—OTHER CHARGES .	1,477	1,300	1,300	1,300
TOTAL FOR LAND REVENUE .	6,433	5,600	6,000	6,000
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS . .	1,416	1,400	1,400	1,400
B. 1 (2).—OTHER CHARGES	390	800	600	600
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,806	2,200	2,000	2,000
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS . .	32,424	38,500	36,700	37,000
B. 2 (2).—SECRET EXPENSES . . .	1,694	2,000	2,000	2,000
B. 2 (3).—OTHER CHARGES	19,741	28,600	25,700	25,500
TOTAL FOR EXCISE BUREAU .	53,859	69,100	64,400	64,500
TOTAL FOR EXCISE .	55,665	71,300	66,400	66,500
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS .	6,960	7,200	7,200	7,700
C. 2.—PAY OF ESTABLISHMENTS	1,649	1,800	1,800	1,700
C. 3.—OTHER CHARGES .	12,646	10,100	10,500	11,600
TOTAL FOR ADMINISTRATION OF JUSTICE	21,255	19,100	19,500	21,000
D.—ECCLESIASTICAL:				
D. 1.—PAY OF ESTABLISHMENTS . . .	*384*	*400*	*400*	*400*
D. 2.—OTHER CHARGES .	*1,761*	*2,000*	*1,900*	*2,000*
TOTAL FOR ECCLESIASTICAL .	*2,145*	*2,400*	*2,300*	*2,400*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
E.—EDUCATION:				
E. 1.—UNIVERSITY:				
E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS .	2,260	2,400	2,000	2,200
E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . .	53,418	53,400	53,400	53,400
TOTAL FOR UNIVERSITY .	55,678	55,800	55,400	55,600
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS .	40,650	39,400	38,900	40,900
E. 3.—SCHOLARSHIPS . .	288	800	500	700
TOTAL FOR EDUCATION .	96,616	96,000	94,800	97,200
F.—MEDICAL:				
F. 1.—PAY OF ESTABLISHMENTS	6,928	6,900	4,000	6,700
F. 2.—OTHER CHARGES .	585	700	900	900
TOTAL FOR MEDICAL . .	7,513	7,600	4,900	7,600
G.—PUBLIC HEALTH:				
G. 1.—PAY OF ESTABLISHMENTS	..	2,700	..	2,700
G. 2.—OTHER CHARGES .	600	300	300	300
TOTAL FOR PUBLIC HEALTH .	600	3,000	300	3,000
H.—MISCELLANEOUS DEPARTMENT	..	..	..	400
I.—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISHMENTS	1,296	1,400	1,400	1,400
I. 2.—OTHER CHARGES . *Non-voted*	*47,040*	*47,100*	*47,100*	*47,100*
I. 2.—OTHER CHARGES . Voted .	3,476	3,500	3,400	3,700
TOTAL FOR MISCELLANEOUS	51,812	52,000	51,900	52,200
TOTAL ACCOUNT III . .	2,42,039	2,57,000	2,46,100	2,56,300
Non-voted	*49,185*	*49,500*	*49,400*	*49,500*
Voted .	1,92,854	2,07,500	1,96,700	2,06,800

III. DETAILS of the foregoing:

NUMBERS. 1930-31.	1931-32.				
		ACCOUNT I.—POLICE.			
		A.—SUPERINTENDENCE:			
		A. 1.—PAY OF OFFICERS .			
1	1	*Inspector General (1,750—2,150)* . . .	*27,901*	*25,800*	*25,800*	*25,800*
		A. 2.—POLICE FORCE:			
6	6	Head constables, constables, etc., (at rates varying from Rs. 17 to Rs. 40) . .	1,483	1,600	1,600	1,600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—*contd*						
A.—SUPERINTENDENCE—*concld.*						
		A. 3.—OFFICE ESTABLISHMENT:				
20	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400) . .	15,740	16,200	16,200	16,800
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances.		*3,000* 2,900		*2,600* 3,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Non-voted .	*2,933*	*3,200*	*3,400*	*2,800*
		Voted .	3,134	2,900	3,000	3,200
		TOTAL .	6,067	6,100	6,400	6,000
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Charges in connection with patroling by night the railway line during the passages of special trains of high officials		5,000		9,000
		Other Petty supplies and services		300		300
		Service postage and telegram charges		1,000		1,200
		Other contingencies . .		2,800		2,500
		TOTAL .	11,012	9,100	13,600	13,000
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*600*	*600*
		B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		B. 1.—POLICE FORCE:				
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,520	7,700	7,700	7,900
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		1,900		2,000
		Rewards . . .		200		100
		TOTAL .	2,428	2,100	2,000	2,100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—*concld.*				
		B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services		400		200
		Postage and telegram charges		100		100
		Office expenses and miscellaneous		400		400
		Total	1,013	900	800	700
		C.—RAILWAY POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (500—1,450) + special pay (150)*		*12,800*		*3,000*
1	1	Deputy Superintendent (200—700) + special pay (75)		6,100		6,300
		Non-voted	*15,547*	*12,800*	*12,800*	*13,000*
		Voted	5,858	6,100	5,600	6,300
2	2	Total	21,405	18,900	18,400	19,300
		C. 2.—POLICE FORCE:				
30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)		45,200		44,700
476	476	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,19,200		1,19,500
—	—	Probable savings		—4,000		—4,000
506	506	Total	1,60,751	1,60,400	1,60,800	1,60,200
		C. 3.—OFFICE ESTABLISHMENT:				
15	15	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)	12,918	13,500	13,500	13,900
		C. 4.—TRAVELLING ALLOWANCE:				
		Non-voted	*1,902*	*1,300*	*1,300*	*1,100*
		Voted	20,588	17,000	19,000	17,400
		Total	22,490	18,300	20,300	18,500

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		House-rent and other allowances . . .		15,500		14,600
		Non-voted	..	*200*	*200*	*200*
		Voted .	14,305	15,500	15,200	14,600
		TOTAL .	14,305	15,700	15,400	14,800
		C. 6.—SUPPLIES AND SERVICES:				
		Clothing for police . .		5,400		4,400
		Arms and accoutrements, etc.		3,100		2,100
		Charges on account of reservation of saloons etc.		1,600		1,600
		TOTAL .	9,303	10,100	9,500	8,100
		C. 7.—CONTINGENCIES:				
		Miscellaneous contingencies		6,700		5,600
		Telephone charges . .		400		400
		TOTAL .	6,811	7,100	6,500	6,000
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS .	40,071	38,000	37,600	38,600
		D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
		D. 1.—POLICE FORCE:				
22	22	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	26,208	26,300	26,900	26,200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*concld.*				
		D.—CRIMINAL INTELLIGENCE DEPARTMENT—*concld.*				
		D. 2.—OFFICE ESTABLISHMENT:				
3	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 275) .	4,391	5,200	4,000	4,100
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		3,000		3,000
		House rent and other allowances		900		900
		Rewards . . .		100		100
		TOTAL .	4,574	4,000	4,000	4,000
		D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services .		100		100
		Rents, rates and taxes .		2,600		2,200
		Office expenses and miscellaneous . . .		700		800
		TOTAL .	3,235	3,400	3,400	3,100
		E.—MISCELLANEOUS—GRANTS-IN-AID:				
		Grant to Police Line Fund	400	400	400	400
		ACCOUNT III.—OTHER EXPENDITURE HEADS.				
		A.—LAND REVENUE:				
		CHARGES OF ADMINISTRATION.				
		A. 1.—PAY OF ESTABLISHMENTS:				
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200) . . .		3,000		3,000
—	—	Leave salary . .		..		300
2	2	TOTAL .	3,589	3,000	3,400	3,300
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		700		700
		Office expenses and miscellaneous . . .		100		100
		TOTAL .	986	800	800	800

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—LAND REVENUE—*concld.*				
		LAND RECORDS.				
		A. 1.—PAY OF ESTABLISHMENTS:				
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65) .		1,300		1,300
—	—	Leave salary . . .		..		100
3	3	TOTAL .	1,367	1,300	1,300	1,400
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances		400		00
		Office expenses and miscellaneous . . .		100		100
		TOTAL .	491	500	500	500
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
7	7	Servants (at rates varying from Rs. 16 to Rs. 18) .	1,416	1,400	1,400	1,400
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		200		100
		Petty supplies . .		400		300
		Office expenses and miscellaneous . . .		200		200
		TOTAL .	390	800	600	600

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—EXCISE BUREAU:				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
5	3	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay) . .		15,000		11,000
9	9	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay Rs. 20 each per month)		13,200		13,200
41	41	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay) . .		9,500		10,700
3	3	Typists and clerks (at rates varying from Rs. 50 to Rs. 100) . . .		2,?00		2,600
—	—	Leave salary . . .		1,500		500
—	—	Probable savings . .		—3,000		—1,000
58	56	TOTAL .	32,424	38,500	33,700	37,000
		B. 2 (2).—SECRET EXPENSES:				
		Secret service . . .	1,694	2,000	2,000	2,000
		B. 2 (3)—OTHER CHARGES:				
		Travelling and other allowances		20,700		18,100
		Rewards to informers and private persons . .		2,000		1,800
		Petty supplies and other contingencies . .		5,900		5,600
		TOTAL .	19,741	28,600	25,700	25,500
		C.—ADMINISTRATION OF JUSTICE:				
		CRIMINAL COURTS.				
		RAILWAY MAGISTRATE, AJMER.				
		C. 1.—PAY OF OFFICERS:				
1	1	Railway Magistrate (300—800)	6,960	7,200	7,?00	7,700
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Servants (at rates varying from Rs. 14 to Rs. 16) .	630	500	500	500

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		C.—ADMINISTRATION OF JUSTICE—*concld.*				
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		3,100		3,200
		Judicial and miscellaneous contingencies		5,900		7,200
		TOTAL	12,001	9,000	9,500	10,400
		DISTRICT MAGISTRATE, ABU.				
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Judicial Muharrir, process servers, etc, (at rates varying from Rs. 16 to Rs. 55)	1,019	1,300	1,300	1,200
		C. 3.—OTHER CHARGES:				
		House rent and other allowances		300		300
		Diet and road money to witnesses and accused persons		100		100
		Judicial and miscellaneous contingencies		700		800
		TOTAL	645	1,100	1,000	1,200
		E.—EDUCATION:				
		E. 1.—UNIVERSITY:				
		E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:				
1	1	Furlough Reserve Officer (100—200)	2,260	2,400	2,000	2,200
		E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
		Grants-in-aid		38,900		40,400
		Five-year programme for education		500		(a)500
		TOTAL	40,650	39,400	38,900	40,900
		E. 3.—SCHOLARSHIPS	288	800	500	700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		F.—MEDICAL:				
		Medical Establishment.				
		F. 1.—PAY OF ESTABLISHMENTS:				
3	4	Sub-assistant surgeons (70—5—160) . .		4,000		4,600
—	—	Leave salary . . .		2,900		2,100
3	4	Total .	6,928	6,900	4,000	6,700
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		300		900
		Miscellaneous contingencies		400		..
		Total .	585	700	900	900
		G.—PUBLIC HEALTH:				
		Expenses in connection with epidemic diseases.				
		G. 1.—PAY OF ESTABLISHMENTS:				
		Sub-assistant surgeons and nurses . . .	..	2,700	..	2,700
		G. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		200		200
		Office expenses and miscellaneous . . .		100		100
		Total .	600	300	300	300
		H.—MISCELLANEOUS DEPARTMENTS:				
		Travelling allowance to Electric Inspector .	..	..	..	400
		I.—MISCELLANEOUS:				
		War Board.				
		I. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—135) . .	1,080	1,200	1,200	1,200
		I. 2.—OTHER CHARGES:				
		Travelling allowance .		*100*		*100*
		Miscellaneous contingencies		200		100
				200		400
		Non-voted .	*40*	*100*	*100*	*100*
		Voted . .	212	400	300	500
		Total .	252	500	400	600
		Miscellaneous and Unforeseen charges.				
		Forest charges.				
		I 1.—PAY OF ESTABLISHMENTS:				
1	1	Moharrir . . .	216	200	200	200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*				
I.—MISCELLANEOUS—*concld.*				
I. 2.—OTHER CHARGES : Miscellaneous contingencies	3,264	3,100	3,100	3,200
MISCELLANEOUS COMPENSATIONS.				
I. 2.—OTHER CHARGES :				
Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway		*20,000*		*20,000*
Compensation to Sirohi Durbar for the Abu District leased to Government		*27,000*		*27,000*
Total	*47,000*	*47,000*	*47,000*	*47,000*

RECEIPTS.

II.—TAXES ON INCOME	27,586	27,500	28,000	28,000
V.—LAND REVENUE	10,730	10,400	9,000	9,200
VI.—EXCISE	24,249	25,500	26,300	26,000
VII.—STAMPS	1,362	..	200	..
IX.—REGISTRATION	23	100	100	100
X.—TRIBUTES FROM INDIAN STATES	12,76,871	13,34,900	12,80,900	14,00,900
XIII.—IRRIGATION	1,18,293	1,43,000	1,24,100	1,25,000
XVI.—INTEREST	1,06,843	1,05,000	1,47,800	2,28,200
XVII.—ADMINISTRATION OF JUSTICE	2,471	2,600	2,800	2,400
XVIII.—JAILS AND CONVICT SETTLEMENTS	..	700	600	700
XIX.—POLICE	57,343	58,200	58,100	58,400
XXI.—EDUCATION	734	800	500	800
XXII.—MEDICAL	965	2,100	2,000	2,200
XXX.—CIVIL WORKS	34,730	25,600	25,200	80,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	66,671	52,200	57,200	61,900
XXXIV.—STATIONERY AND PRINTING	142	300	200	300
XXXV.—MISCELLANEOUS	12,640	27,800	27,100	26,000
TOTAL	17,41,653	18,16,700	17,90,100	20,50,600

DEMAND No. 84.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted :—Five Lakhs and Sixty-six Thousand Rupees.

Non-voted :—Seven Lakhs and Twenty-six Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . *Non-voted*	*81,296*	*81,800*	*59,200*	*71,800*
Voted	59,649	59,900	58,800	56,500
ACCOUNT II.—POLICE . *Non-voted*	*13,684*	*14,700*	*14,300*	*14,400*
Voted	2,06,668	2,06,300	1,95,600	1,97,100
ACCOUNT III.—POLITICAL . .	*5,74,612*	*6,60,800*	*6,18,800*	*6,10,400*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . . *Non-voted*	*28,948*	*32,700*	*28,700*	*29,400*
Voted	2,84,218	3,13,800	3,10,600	3,12,400
TOTAL .	12,49,075	13,70,000	12,86,000	12,92,000
Non-voted	*6,98,540*	*7,90,000*	*7,21,000*	*7,26,000*
Voted .	5,50,535	5,80,000	5,65,000	5,66,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME . . .	180	200	200	200
INTEREST ON ORDINARY DEBT .	*10,26,937*	*10,78,000*	*11,04,200*	*11,33,700*
CENSUS . . *Non-voted* .	..	*17,300*	*17,500*	*17,600*
Voted .	..	28,600	28,400	39,200
CURRENCY	4,651	5,600	5,600	5,700
CIVIL WORKS . . *Non-voted*	*26,981*	*30,400*	*30,400*	*31,300*
Voted .	6,08,975	6,71,600	6,53,500	6,28,700
TERRITORIAL AND POLITICAL PENSIONS	*29,249*	*32,400*	*30,300*	*32,300*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted* .	..	..	..	*7,000*
Voted . .	1,13,707	1,20,500	1,20,500	1,11,100
STATIONERY AND PRINTING .	1,682	1,900	1,700	1,900
REFUNDS . *Non-voted*	*10,142*	*10,900*	*9,600*	*10,100*
Voted .	411	600	100	200
FOREST CAPITAL OUTLAY . .	..	..		
TOTAL .	18,22,915	19,98,000	20,02,000	20,19,000
Non-voted	*10,93,309*	*11,69,000*	*11,92,000*	*12,32,000*
Voted .	7,29,606	8,29,000	8,10,000	7,87,000
GRAND TOTAL .	30,71,990	33,68,000	32,88,000	33,11,000
Non-voted	*17,91,849*	*19,59,000*	*19,13,000*	*19,58,000*
Voted .	12,80,141	14,09,000	13,75,000	13,53,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS . . *Non-voted*	*25,424*	*25,400*	*25,400*	*25,400*
Voted .	2,182	2,200	2,400	2,400
A. 2.—SURVEY AND SETTLEMENT:	311	..	...	...
TOTAL FOR LAND REVENUE .	27,917	27,600	27,800	27,800
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS: *Non-voted*	*33,108*	*31,700*	*13,600*	*21,900*
Voted .	630	500	500	500
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	23,309	24,600	22,900	21,500
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*3,219*	*2,100*	*2,100*	*2,100*
Voted .	2,048	2,100	1,800	1,800
B. 1 (4).—SUPPLIES AND SERVICES . . .	10,936	10,200	10,000	10,000
B. 1 (5).—CONTINGENCIES	3,610	2,900	3,000	3,000
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC: *Non-voted*	*600*	*600*	*600*	*400*
Voted .	575	600	600	600
B. 1 (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	..	..	1,000	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	78,035	75,300	56,100	61,800
B. 2.—COMPENSATIONS . . *Non-voted*	*18,945*	*22,000*	*17,500*	*22,000*
Voted .	210	200	200	200
B. 3.—WORKS . . .	..	100	..	..
B. 4.—OTHER CHARGES .	722	1,000	800	800
TOTAL FOR EXCISE .	97,912	98,600	74,600	84,800
C.—STAMPS	1,754	2,300	1,800	1,800
D.—FOREST:				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISHMENTS	4,762	5,200	4,900	5,300
D. 2.—OTHER CHARGES .	6,716	5,800	6,500	6,300
D. 3.—INTEREST ON CAPITAL OUTLAY . . .	79	..	100	..
MAJOR HEAD '8-A'.				
D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	400	1,000	1,000	1,000
TOTAL FOR FOREST . .	11,957	12,000	12,500	12,000

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*				
E.—REGISTRATION . . .	1,405	1,200	1,300	1,300
TOTAL ACCOUNT I .	1,40,945	1,41,700	1,18,000	1,28,300
Non-voted	*81,296*	*81,800*	*59,200*	*71,800*
Voted .	59,649	59,900	58,800	56,500
ACCOUNT II.—POLICE.				
A.—IDISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*11,568*	*12,100*	*12,200*	*12,400*
Voted .	11,958	13,500	8,300	11,000
A. 2.—POLICE FORCE . .	1,42,424	1,38,300	1,36,000	1,38,300
A. 3.—OFFICE ESTABLISHMENT	13,073	13,600	13,100	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,516*	*2,000*	*1,500*	*1,400*
Voted .	19,389	20,000	17,200	15,300
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	19,824	20,700	20,700	18,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted .	*600*	*600*	*600*	*600*
Voted .	..	..	300	300
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . .	2,20,352	2,20,800	2,09,900	2,11,300
B.—WORKS	..	200	..	200
TOTAL ACCOUNT II .	2,20,352	2,21,000	2,09,900	2,11,500
Non-voted	*13,684*	*14,700*	*14,300*	*14,400*
Voted .	2,06,668	2,06,300	1,95,600	1,97,100
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS:				
*A. 1.—PAY OF OFFICERS .	2,55,467	2,77,200	2,66,200	2,82,300
*A. 2.—PAY OF ESTABLISHMENTS . . .	1,45,887	1,59,200	1,53,400	1,63,600
*A. 3.—ALLOWANCES, HONORARIA, ETC. . .	61,082	56,400	42,600	46,800
*A. 4.—SUPPLIES AND SERVICES	13,135	43,500	38,400	7,300
*A. 5.—SECRET EXPENSES .	..	100	..	100
*A. 6.—CONTINGENCIES .	70,683	93,200	88,200	79,100
*A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	4,277	6,000	5,600	6,000
TOTAL FOR POLITICAL AGENTS .	*5,50,531*	*6,35,600*	*5,94,400*	*5,85,200*
*B.—MISCELLANEOUS . . .	24,081	25,200	24,400	24,500
C.—ENTERTAINMENT CHARGES.	..	..	..	*700*
TOTAL ACCOUNT III .	*5,74,612*	*6,60,800*	*6,18,800*	*6,10,400*
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
A. 1.—CHARGES OF MANPUR PERGUNNAH:				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	10,397	9,500	9,100	9,200
A. 1 (2).—OTHER CHARGES	2,649	3,200	3,100	2,800
TOTAL FOR MANPUR PERGUNNAH .	13,046	12,700	12,200	12,000
TOTAL FOR GENERAL ADMINISTRATION .	13,046	12,700	12,200	12,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd*				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	23,410	21,800	21,600	25,900
B. 1 (2).—PAY OF ESTABLISHMENTS	14,430	14,500	14,400	14,400
B. 1 (3).—OTHER CHARGES	7,773	9,400	8,200	6,800
TOTAL FOR CIVIL AND SESSIONS COURTS	45,613	45,700	44,200	47,100
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,731	6,300	5,900	6,800
B. 2 (2).—OTHER CHARGES	4,408	4,200	4,000	2,100
TOTAL FOR OTHER EXPENDITURE	10,139	10,500	9,900	8,900
TOTAL FOR ADMINISTRATION OF JUSTICE	55,752	56,200	54,100	56,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF OFFICERS	75	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	880	400	400	400
C. 3.—OTHER CHARGES	1,005	1,700	1,500	1,300
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	1,960	2,100	1,900	1,700
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	*19,053*	*20,100*	*16,400*	*17,000*
D. 1 (2).—PAY OF ESTABLISHMENTS	*1,045*	*1,100*	*1,000*	*1,000*
D. 1 (3).—OTHER CHARGES	6,184	*8,600*	*8,400*	*8,500*
TOTAL FOR CHURCH OF ENGLAND	*26,282*	*29,800*	*25,800*	*26,500*
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	*138*	*100*	*100*	*100*
D. 2 (2).—OTHER CHARGES	*216*	*300*	*300*	*300*
TOTAL FOR OTHER CHURCHES	*354*	*400*	*400*	*400*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*26,636*	*30,200*	*26,200*	*26,900*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS . .	*666*	*600*	*600*	*600*
D. 3 (2).—OTHER CHARGES	*926*	*1,200*	*1,200*	*1,200*
TOTAL FOR CEMETERY ESTABLISHMENT .	*1,592*	*1,800*	*1,800*	*1,800*
TOTAL FOR ECCLESIASTICAL .	*28,228*	*32,000*	*28,000*	*28,700*
E.—EDUCATION:				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . .	50,000	..	..	..
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS .	33,971	75,700	75,700	77,100
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	39,542	37,600	43,600	36,200
E. 4.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 4. (1).—PAY OF OFFICERS	..	2,800	2,800	2,800
E. 4 (2).—PAY OF ESTABLISHMENTS . . .	2,281	2,700	2,500	2,600
E. 4 (3).—OTHER CHARGES	2,455	2,500	2,600	2,500
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	4,736	8,000	7,900	7,900
TOTAL FOR EDUCATION .	1,28,249	1,21,300	1,27,200	1,21,200
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	*721*	*700*	*700*	*700*
F. 1 (2).—PAY OF ESTABLISHMENTS . .	3,274	3,700	3,500	3,800
F. 1 (3).—OTHER CHARGES	1,244	1,500	1,400	1,400
TOTAL FOR MEDICAL ESTABLISHMENT .	5,238	5,900	5,600	5,900
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS . . .	16,321	13,500	13,200	13,600
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	24,227	21,900	21,900	22,000
F. 2 (3).—OTHER CHARGES	13,696	10,200	9,600	8,700
TOTAL FOR HOSPITALS AND DISPENSARIES	54,244	45,600	44,700	44,300
F. 3.—GRANTS FOR MEDICAL PURPOSES:	..	1,000	1,000	1,000
4.—MENTAL HOSPITAL: .	..		..	400
TOTAL FOR MEDICAL .	59,482	52,500	51,300	51,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
G.—PUBLIC HEALTH:				
G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE	44	500	400	400
G. 2—WORKS	..	37,000	37,000	37,000
TOTAL FOR PUBLIC HEALTH	44	37,500	37,400	37,400
H.—AGRICULTURE:				
H. 1.—PAY OF OFFICERS	..	2,400	..	2,400
H. 2.—OTHER CHARGES	..	3,300	..	3,300
TOTAL FOR AGRICULTURE	..	5,700	..	5,700
I.—MISCELLANEOUS DEPARTMENTS:				
I 1.—PAY OF ESTABLISHMENTS	..	..	..	400
I 2.—OTHER CHARGES	..	..	600	600
TOTAL FOR MISCELLANEOUS DEPARTMENTS.	..	..	600	1,000
J—FAMINE RELIEF:				
J 1.—PAY OF ESTABLISHMENTS	525	..	..	—
K.—MISCELLANEOUS:				
K. 1—GRANTS-IN-AID	25,180	25,300	25,300	25,300
K. 2.—OTHER EXPENDITURE	700	1,200	1,300	1,200
TOTAL FOR MISCELLANEOUS	25,880	26,500	26,600	26,500
TOTAL ACCOUNT IV	3,13,166	3,46,500	3,39,300	3,41,800
Non-voted	*28,948*	*32,700*	*28,700*	*29,400*
Voted	2,84,218	3,13,800	3,10,600	3,12,400
III. DETAILS of the foregoing :—				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE.				
A. 1.—ASSIGNMENTS AND COMPENSATIONS:				
Compensation to the Maharaja Holkar for Keyso Rao Patan		*25,400*		*25,400*
Compensation to the family of Rao Koshalji of Hirapur		2,200		2,400
Non-voted	*25,424*	*25,400*	*25,400*	*25,400*
Voted	2,182	2,200	2,400	2,400
TOTAL	27,606	27,600	27,800	27,800
A. 2.—SURVEY AND SETTLEMENT	311	..	..	..

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE :				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
		B. 1 (1).—PAY OF OFFICERS :				
1	*1*	*Excise Commissioner (650—2,250) + special pay (300)*		*30,600*		*20,800*
—	—	*Allowance to executive officers*		*1,100*		*1,100*
—	—	Allowance to Executive Officer . . .		500		500
		Non-voted	*33,108*	*31,700*	*13,600*	*21,900*
		Voted .	630	500	500	500
1	1	TOTAL .	33,738	32,200	14,100	22,400
		B. 1 (2).—PAY OF ESTABLISHMENTS :				
10	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300) . .		12,000		12,300
10	10	Servants etc., (at rates varying from Rs. 11-8-0 to Rs. 12) . . .		1,400		1,400
—	—	Temporary establishment.		9,700		7,600
—	—	Leave salary . . .		1,500		1,200
20	19	TOTAL .	23,309	24,600	22,900	21,500
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances { *Non-voted* .	*3,219*	*2,100*	*2,100*	*2,100*
		Voted .	2,048	2,100	1,800	1,800
		TOTAL .	5,267	4,200	3,900	3,900
		B. 1 (4).—SUPPLIES AND SERVICES :				
		Purchase of opium . .		10,000		10,000
		Petty supplies . .		200		..
		TOTAL .	10,936	10,200	10,000	10,000
		B. 1 (5).—CONTINGENCIES :				
		Office expenses and miscellaneous	3,610	2,900	3,000	3,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
B.—EXCISE—*concld.*				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*400*
Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar . . .		600		600
Non-voted	*600*	*600*	*600*	*400*
Voted .	575	600	600	600
TOTAL .	1,175	1,200	1,200	1,000
B. 1. (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	..	..	1,000	..
B. 2.—COMPENSATIONS:				
Excise compensation to Indore Durbar . .		*22,000*		*22,000*
Excise compensation to Muqfidar of Bilehri .	..	200		200
Non-voted	*18,945*	*22,000*	*17,500*	*22,000*
Voted .	210	200	200	200
TOTAL .	19,155	22,200	17,700	22,200
B. 3.—WORKS:				
Petty construction and repairs . . .	..	100	..	..
B. 4.—OTHER CHARGES:				
DISTILLERIES.				
Rewards . . .		700		500
Vats and appliances for the warehouse . .		200		200
Office expenses and miscellaneous . . .		100		100
TOTAL .	722	1,000	800	800
C.—STAMPS:				
Non-Judicial—Charges for sale of stamps, etc. .		600		600
Judicial—Charges for sale of stamps . . .		1,700		1,200
TOTAL .	1,774	2,300	1,800	1,800
D.—FOREST:				
MAJOR HEAD '8'.				
D. 2.—OTHER CHARGES:				
Conservancy, maintenance and regeneration. .	4,943	4,400	5,300	4,900

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		D.—FOREST—*concld.*				
		ESTABLISHMENT.				
		D. 1.—PAY OF ESTABLISHMENTS:				
15	15	Forest rangers, clerks, forest guards, etc., (at rates varying from Rs. 11-8 to Rs. 150) . .		4,900		5,000
—	—	Leave salary . .		300		300
15	15	TOTAL .	4,762	5,200	4,900	5,300
		D. 2—OTHER CHARGES:				
		Travelling and other allowances . . .		1,000		1,000
		Office expenses and miscellaneous . . .		400		400
		TOTAL .	1,773	1,400	1,200	1,400
		D. 3.—INTEREST ON FOREST CAPITAL OUTLAY .	79	..	100	..
		MAJOR HEAD '8-A'.				
		D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	400	1,000	1,000	1,000
		E.—REGISTRATION:				
		DISTRICT CHARGES.				
		House-rent and other allowances.		1,100		1,200
		Office expenses and miscellaneous		100		100
		TOTAL .	1,405	1,200	1,300	1,300
		ACCOUNT II.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (450—1,450) + special pay (100)* .		*12,100*		*12,400*
2	2	Assistant and Deputy Superintendents (350—700)		11,400		8,800
—	—	Leave salary . . .		2,100		2,200
		Non-voted	*11,568*	*12,100*	*12,200*	*12,600*
		Voted .	11,958	13,500	8,300	11,400
3	3	TOTAL .	23,526	25,600	20,500	23,400
		A. 2.—POLICE FORCE:				
447	447	Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,34,700		1,34,700
—	—	Leave salary . . .		3,600		3,600
447	447	TOTAL .	1,42,424	1,38,300	1,36,000	1,38,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II—POLICE—*concld.*				
		A. 3.—OFFICE ESTABLISHMENT:				
13	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . .		13,100		13,100
—	—	Leave salary . . .		500		500
13	13	TOTAL	13,073	13,600	13,100	13,600
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards . . .		600		600
		Special allowance to inspectors, etc. . .		1,900		1,900
		Travelling allowance .		*2,000* 7,800		*1,400* 7,800
		Compensation for dearness of food . . .		200		100
		House-rent and other allowances . . .		4,900		4,900
		Carriage of constabulary .		4,600		..
		Non-voted	*1,516*	*2,000*	*1,500*	*1,400*
		Voted .	19,389	20,000	17,200	15,300
		TOTAL .	20,905	22,000	18,700	16,700
		A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Clothing of police . .		9,000		9,000
		Other petty supplies .		600		300
		Other contingencies .		11,100		9,100
		TOTAL .	19,824	20,700	20,700	18,400
		6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		..		300
		Non-voted	*600*	*600*	*600*	*600*
		Voted .	..	..	300	300
		TOTAL .	600	600	900	900
		-WORKS:				
		Petty construction and repairs .	..	200	..	200

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
		A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
		A. 1.—CHARGES OF MANPUR PERGUNNAH:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:				
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0) .		6,700		6,400
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) . . .		2,200		2,200
—	—	Leave salary . . .		600		600
59	59	TOTAL .	10,397	9,500	9,100	9,200
		A. 1 (2).—OTHER CHARGES:				
		House rent and other allowances . . .		1,900		1,900
		Diet and road money to witnesses and accused persons . . .		100		100
		Office expenses and miscellaneous . . .		1,200		800
		TOTAL .	2,649	3,200	3,100	2,800
		B.—ADMINISTRATION OF JUSTICE:				
		B. 1.—CIVIL AND SESSIONS COURTS:				
		B. 1 (1).—PAY OF OFFICERS:				
2	2	Judicial Officers (720—1,000) +special pay 1 (200) .		21,800		21,700
—	—	Leave salary . . .		..		4,200
2	2	TOTAL .	23,410	21,800	21,600	25,900
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
14	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . .		11,700		11,200
17	17	Servants (at rates varying from Rs. 11-8 to Rs. 15)		2,600		2,600
—	—	Leave salary . . .		200		600
31	31	TOTAL .	14,430	14,500	14,400	14,400
		B. 1 (3)—OTHER CHARGES:				
		Travelling and other allowances . . .		2,800		2,800
		Diet money to witnesses .		1,400		1,000
		Miscellaneous contingent charges . . .		5,200		3,000
		TOTAL .	7,773	9,400	8,200	6,800

Numbers, 1930-31.	Numbers, 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*concld.*				
		B. 2.—OTHER EXPENDITURE:				
		COURT OF SMALL CAUSES.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (at rates varying from Rs. 25 to Rs. 135) .		4,200		4,500
3	4	Servants (11-8) . .		400		600
—	—	Leave salary . . .		400		400
8	9	TOTAL .	4,668	5,000	4,600	5,500
		B. 2 (2).—OTHER CHARGES:				
		Grain compensation and other allowances . .		100		100
		Office expenses and miscellaneous . . .		600		600
		TOTAL .	739	700	700	700
		CRIMINAL COURTS.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—135) . .		1,000		1,000
1	1	Servant . .		100		200
—	—	Leave salary . . .		200		100
2	2	TOTAL .	1,063	1,300	1,300	1,300
		B. 2 (2).—OTHER CHARGES:				
		Diet and road money to witnesses and accused persons . . .		500		500
		Office expenses and miscellaneous . . .		3,000		900
		TOTAL .	3,669	3,500	3,300	1,400
		C.—JAILS AND CONVICT SETTLEMENTS:				
		JAILS.				
		C. 1.—PAY OF OFFICERS:				
		Allowance to superintendent	75	..	..	..
		C. 2.—PAY OF ESTABLISHMENTS:				
2	2	Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 15) . .	880	400	400	400
		C. 3.—OTHER CHARGES:				
		House rent and other allowances . . .		100		100
		Supplies and services (District Jails) . . .		1,000		600
		Miscellaneous contingencies (District Jails) . .		600		600
		TOTAL .	1,005	1,700	1,500	1,300

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—EDUCATION:				
		E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
		Daly College, Indore .	50,000	..	...	...
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grant to Daly College, Indore		50,000		50,000
		Grants to Secondary Schools		17,600		19,000
		Grants to Secondary Schools under the five year programme for education.		8,100		(*a*)8,100
		TOTAL .	33,971	75,700	75,700	77,100
		E 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary Schools		21,200		19,800
		Grant to Primary Schools under the five year programme for education.		16,400		(*a*)16,400
		TOTAL .	39,542	37,600	43,600	36,200
		INSPECTION.				
		E. 4.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
		E. 4(1).—PAY OF OFFICERS:				
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara.	...	2,800	2,800	(*b*)2,800
		E. 4 (2).—PAY OF ESTABLISHMENTS:				
		One-sixth share of the pay of Stenographer and other additional staff.		300		(*b*)300
1	1	Inspector . . .		1,900		1,900
1	1	Clerk		300		300
—	—	Leave salary . . .		200		100
2	2	TOTAL .	2,281	2,700	2,500	2,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—EDUCATION—*concld.*				
		E. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances		600		600
		One-sixth share of Travelling Allowance		300		(a)300
		Office expenses and miscellaneous		500		500
		TOTAL	1,363	1,400	1,400	1,400
		SCHOLARSHIPS.				
		E. 4 (3).—OTHER CHARGES:				
		Scholarships in secondary schools	624	900	900	800
		MISCELLANEOUS.				
		E. 4 (3).—OTHER CHARGES:				
		Miscellaneous	465	200	300	300
		F.—MEDICAL:				
		F. 1.—MEDICAL ESTABLISHMENT:				
		F. 1 (1).—PAY OF OFFICERS:				
		Allowance to Staff Surgeons, Mhow and Neemuch	*720*	*700*	*700*	*700*
		F. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185) +S. P. 1 (5)		3,000		3,100
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8)		500		500
—	—	Leave salary		200		200
5	5	TOTAL	3,274	3,700	3,500	3,800
		F. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		200		300
		Miscellaneous contingent charges		1,300		1,100
		TOTAL	1,244	1,500	1,400	1,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—MEDICAL—*concld.*				
		F. 2.—HOSPITALS AND DISPENSARIES:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
13	13	Sub-Assistant Surgeons, compounders, etc., (at rates varying from Rs. 10-8 to Rs. 150) . .		12,800		12,900
2	2	Servants . . .		300		300
—	—	Leave salary . . .		400		400
15	15	TOTAL .	16,321	13,500	13,200	13,600
		F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:	24,227	21,900	21,900	22,000
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,100		900
		Cost of medicine and diet .		5,000		5,100
		Scholarship to medical students		..		
		Office expenses and miscellaneous . . .		4,100		2,700
		TOTAL .	13,696	10,200	9,600	8,700
		F. 3.—GRANTS FOR MEDICAL PURPOSES:				
		Scholarship to medical students . .	..	1,000	1,000	1,000
		F. 4.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous . . .	...	...	...	400
		G.—PUBLIC HEALTH:				
		G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:				
		Miscellaneous contingencies	44	500	400	400
		G. 2.—WORKS:				
		Drainage scheme for the Indore Residency . . .	..	37,000	37,000	(a)37,000
		H.—AGRICULTURE:				
		AGRICULTURAL DEVELOPMENT OF MANPUR PARGANA.				
		H. 1.—PAY OF OFFICERS:				
1	1	Special Officer (200) .	...	2,400	..	2,400
		H. 2.—OTHER CHARGES:				
		Travelling allowance .		600		600
		House rent and other allowances . .		200		200
		Cost of implements, seeds, experiment and demonstration . .		2,000		2,000
		Office expenses and miscellaneous . . .		500		500
		TOTAL .	..	3,300	...	3,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No, 12, page 587, paragraph 31.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE—HEADS—*concld.*				
I.—MISCELLANEOUS DEPARTMENTS:				
I.—INSPECTION OF MOTOR VEHICLES:				
I. 1.—PAY OF ESTABLISHMENTS:				
Motor vehicle allowance	..	..	..	400
I. 2.—OTHER CHARGES:				
Office expenses and miscellaneous	..	..	600	600
J.—FAMINE RALIEF:				
J. 1.—PAY OF ESTABLISHMENTS:				
Temporary Establishment	535	..	..	..
K.—MISCELLANEOUS:				
K. 1.—GRANTS-IN-AID	25,180	25,300	25,300	25,300
K. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination		400		400
Miscellaneous durbar expenditure		200		200
Other compensations		600		600
TOTAL	700	1,200	1,300	1,200

RECEIPTS.

II.—TAXES ON INCOME	49,052	46,700	49,500	50,000
V.—LAND REVENUE	17,221	18,100	18,000	18,100
VI.—EXCISE	3,40,301	3,13,900	3,17,900	3,16,300
VII.—STAMPS	65,383	65,000	67,100	66,900
VIII.—FOREST	30,568	28,500	26,200	26,000
IX.—REGISTRATION	2,884	2,300	2,300	2,300
X.—TRIBUTES FROM INDIAN STATES	4,32,556	4,79,700	5,67,700	4,79,700
XVI.—INTEREST	3,690	400	700	400
XVII.—ADMINISTRATION OF JUSTICE	6,362	7,400	7,100	8,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	9,167	24,100	13,000	26,100
XIX.—POLICE	14,084	13,000	1,000	1,000
XXVI.—MISCELLANEOUS DEPARTMENTS	5	4,400	13,000	12,400
XXVII.—CURRENCY	586	200	200	200
XXX.—CIVIL WORKS	75,088	60,000	67,000	74,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	30,059	21,100	15,100	18,600
XXXIV.—STATIONERY AND PRINTING	746	1,100	800	700
XXXV.—MISCELLANEOUS	35,752	13,500	15,700	14,200
TOTAL	11,13,504	10,99,400	12,02,300	11,15,400

DEMAND No. 85.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted: Three Lakhs and Nineteen Thousand Rupees.

Non-voted: Six Lakhs and Seventy-one Thousand Rupees.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL	*2,78,644*	*2,95,600*	*2,62,300*	*2,91,200*
ACCOUNT II.—OTHER EXPENDITURE HEADS. *Non-voted*	*46,171*	*55,400*	*48,700*	*3,79,800*
ACCOUNT II.—OTHER EXPENDITURE HEADS. Voted	2,98,444	3,36,000	3,34,000	3,19,000
TOTAL	6,23,259	6,87,000	6,45,000	9,90,000
Non-voted	*3,24,815*	*3,51,000*	*3,11,000*	*6,71,000*
Voted	2,98,444	3,36,000	3,34,000	3,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	*18,96,588*	*11,63,100*	*20,35,400*	*12,33,700*
CENSUS	..	1,500	1,500	..
CURRENCY	19,192	3,200	12,000	5,000
CIVIL WORKS *Non-voted*	*1,250*	*2,100*	*2,000*	*2,200*
CIVIL WORKS Voted	55,892	1,85,900	76,000	49,800
TERRITORIAL AND POLITICAL PENSIONS	*39,477*	*43,600*	*44,400*	*44,400*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	*144*	..	..	*7,000*
SUPERANNUATION ALLOWANCES AND PENSIONS Voted	1,08,166	1,10,400	1,19,600	1,17,700
STATIONERY AND PRINTING	11,714	11,800	12,700	12,300
REFUNDS *Non-voted*	*6,464*	*8,200*	*5,200*	*5,700*
REFUNDS Voted	657	200	200	200
TOTAL	21,39,544	15,30,000	23,09,000	14,78,000
Non-voted	*19,43,923*	*12,17,000*	*20,87,000*	*12,93,000*
Voted	1,95,621	3,13,000	2,22,000	1,85,000
GRAND TOTAL	27,62,803	22,17,000	29,54,000	24,68,000
Non-voted	*22,68,738*	*15,68,000*	*23,98,000*	*19,64,000*
Voted	4,94,065	6,49,000	5,56,000	5,04,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	*1,29,099*	*1,36,200*	*1,09,200*	*1,27,000*
A. 2.—PAY OF ESTABLISHMENTS	*88,293*	*87,600*	*90,800*	*92,200*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*25,102*	*33,000*	*27,900*	*31,200*
A. 4.—SUPPLIES AND SERVICES	*15,720*	*22,400*	*17,900*	*22,900*
A. 5.—SECRET EXPENSES	..	*500*	*500*	*500*
A. 6.—CONTINGENCIES	*15,199*	*14,600*	*14,400*	*14,400*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,329*	*600*	*600*	*600*
TOTAL FOR POLITICAL AGENTS	*2,74,742*	*2,95,000*	*2,61,300*	*2,88,800*
B.—MISCELLANEOUS	*3,902*	*600*	*1,000*	*2,100*
C.—ENTERTAINMENT CHARGES	..	..	..	*300*
TOTAL ACCOUNT I	*2,78,644*	*2,95,600*	*2,62,300*	*2,91,200*
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	..	200	300	200
B.—STAMPS	..	..	100	100
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	4,144	5,400	4,100	5,000
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE				
E. 1 (1).—PAY OF OFFICERS—*Non-voted*	*8,525*	*10,000*	*8,700*	*11,100*
E. 1 (1).—PAY OF OFFICERS—Voted	8,495	7,300	8,800	7,800
E. 1 (2).—PAY OF ESTABLISHMENTS	1,63,456	1,66,900	1,65,900	1,66,200
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.—*Non-voted*	*1,461*	*3,200*	*2,000*	*3,600*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.—Voted	28,866	25,800	28,300	27,200
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	22,137	34,600	29,300	19,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*1,000*	*800*	*800*
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,33,540	2,48,800	2,43,800	2,36,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	11,617	10,700	10,700	10,700
E. 3.—HYDERABAD RAILWAY POLICE;				
E. 3 (1).—PAY OF OFFICERS	..	..	..	*26,800*
E. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	*2,16,300*
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	*24,600*
E. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	..	..	..	*54,200*
E. 3 (5).—SECRET EXPENSES	..	..	..	*1,400*
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*600*
TOTAL FOR HYDERABAD RAILWAY POLICE	..	..	..	*3,23,900*
E. 4.—WORKS	16	500	200	200
TOTAL FOR POLICE	2,45,173	2,60,000	2,54,700	5,71,000
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	*21,783*	*21,900*	*21,900*	*21,500*
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	*144*	*200*	*200*	*200*
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	*5,113*	*8,100*	*5,600*	*7,700*
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	*1,456*	*1,500*	*2,000*	*1,500*
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	*1,362*	*3,700*	*1,800*	*3,700*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	*29,858*	*35,400*	*31,500*	*34,600*
F. 2.—CEMETERY ESTABLISHMENT	*2,679*	*2,900*	*2,800*	*2,900*
TOTAL FOR ECCLESIASTICAL	*32,537*	*38,300*	*34,300*	*37,500*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	36,199	41,800	41,200	36,600
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF OFFICERS	1,100	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES	50	100	100	100
TOTAL FOR INSPECTION, ETC. .	1,150	1,300	1,300	1,300
TOTAL FOR EDUCATION .	37,349	43,100	42,500	37,900
H.—MEDICAL:				
H. 1—GRANTS-IN-AID . .	7,000	7,000	7,000	7,000
H. 2—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	200	100	200
TOTAL FOR MEDICAL .	7,000	7,200	7,100	7,200
I.—PUBLIC HEALTH:				
I. 1.—GRANTS-IN-AID . .	10,000	30,000	30,000	33,400
I. 2.—OTHER CHARGES .	..	900	100	200
TOTAL FOR PUBLIC HEALTH .	10,000	30,900	30,100	33,600
J.—MISCELLANEOUS { *Non-voted* .	*3,048*	*2,900*	*2,900*	*2,900*
{ Voted. .	5,280	3,300	6,500	3,300
TOTAL ACCOUNT II . .	3,44,615	3,91,400	3,82,700	6,98,800
Non-voted	*46,171*	*55,400*	*48,700*	*3,79,800*
Voted .	2,98,444	3,36,000	3,34,000	3,19,000

III. DETAILS of the foregoing:—

NUMBERS. 1930-31.	1931-32.				
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
Pensions in lieu of resumed lands		..	200	300	200
B.—STAMPS:					
Non-Judicial—					
Superintendence . . .		..	..	100	100
C.—REGISTRATION:					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS:					
1 1 Clerk		84	100	100	100

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
		D.—ADMINISTRATION OF JUSTICE:				
		Criminal Courts—				
		Travelling allowances . .		2,000		1,500
		Diet and road money to witnesses and accused persons.		1,800		1,900
		Office expenses and miscellaneous		1,600		1,600
		TOTAL .	4,144	5,400	4,100	5,000
		E.—POLICE:				
		E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,350)* . . .		*8,800*		*9,300*
1	*1*	*Inspecting and Advisory Officer* . . .		*1,200*		*1,800*
1	1	Deputy Superintendent (400—600) + D. A. (50)		7,300		7,800
		Non-voted	*8,525*	*10,000*	*8,700*	*11,100*
		Voted .	8,495	7,300	8,800	7,800
3	3	TOTAL .	17,020	17,300	17,500	18,900
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) .		37,400		33,700
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 42)		1,30,600		1,31,200
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		8,600		8,800
—	—	Leave salary . . .		300		500
—	—	Probable savings . .		—10,000		—8,000
643	643	TOTAL .	1,63,456	1,66,900	1,65,900	1,66,200
		E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
		Travelling and other allowances, etc.		*3,000* / 25,800		*3,400* / 27,200
		Non-voted	*1,461*	*3,200*	*2,000*	*3,600*
		Voted .	28,866	25,800	28,300	27,200
		TOTAL .	30,327	29,000	30,300	30,800

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		E.—POLICE—*contd.*				
		E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Cost of clothing		10,700		6,700
		Purchase of a motor van		3,300		..
		Maintenance grant for the motor van		1,400		1,400
		Cost of arms and ammunitions supplied by the Military Department		3,000		3,000
		Cost of military stores for rearmament of the police		6,700		..
		Other petty supplies		400		400
		Office expenses and miscellaneous		9,100		8,000
		TOTAL	22,137	34,600	29,300	19,500
		E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*600*	*1,000*	*800*	*800*
		E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:				
		Frontier chowkidari establishment	11,617	10,700	10,700	10,700
		E. 3.—HYDERABAD RAILWAY POLICE;				
		E. 3 (1).—PAY OF OFFICERS;				
..		*1 Superintendent (650—1,350) + O. S. P. (400) + special pay 150)*		..		*20,000*
—		*1 Deputy Superintendent*		..		*6,800*
—	2	TOTAL	..	..	..	*26,800*
		E. 3 (2).—PAY OF ESTABLISHMENTS:				
—		*21 Inspectors, Sub-Inspectors and Surgeants (at rates varying from Rs. 75 to Rs. 300)*		..		*36,800*
—		*729 Head constables, constables etc. (at rates varying from Rs. 17 to Rs. 40)*		..		*1,55,700*
—		*29 Manager, Accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)*		..		*17,800*
—	—	*Leave salary*		..		*6,000*
—	*779*	Total	..	..	..	*2,16,300*

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 3.—HYDERABAD RAILWAY POLICE—*concld.*				
E. 3 (3).—ALLOWANCES, HONORARIA ETC.:				
Payments on account of medical treatment of British officers of the Superior Civil Service		..		*200*
Travelling allowance		..		*8,700*
House rent and other allowances		..		*15,000*
Cost of Railway warrants		..		*700*
TOTAL	..	..	..	*24,600*
E. 3 (4).—SUPPLIES AND SERVICE AND CONTINGENCIES:				
Cost of clothing		..		*12,500*
Other petty supplies		..		*1,800*
Rents, rates and taxes		..		*26,300*
Other contingencies		..		*13,600*
TOTAL	..	..	..	*54,200*
E. 3 (5).—SECRET EXPENSES:				
Secret Expenses	..	..	..	*1,400*
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments etc.	..	..	..	*600*
E. 4.—WORKS:				
Petty construction and repairs	16	500	200	200
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grants-in-aid under the five-year programme for Education (Recurring)		*15,000*		(*a*) *15,000*
Grants-in-aid under the five-year programme for Education (Non-recurring)		*10,000*		(*a*)*5,000*
Grant to Non-Government Secondary schools		*8,700*		*8,700*
Grant to Primary schools		7,200		7,200
Grant to Special schools		500		300
Grants for encouragement of literature		400		400
TOTAL	36,199	41,800	41,200	36,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8

Numbers. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*				
		G.—EDUCATION—*concld.*				
		G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Inspector . . .	1,100	1,200	1,200	1,200
		G. 2 (2).—OTHER CHARGES:				
		Office expenses and miscellaneous . . .	50	100	100	100
		H.—MEDICAL:				
		H. 1.—GRANTS-IN-AID:				
		Grants-in-aid to the Civil Hospital, Secunderabad .	7,000	7,000	7,000	7,000
		H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic	-	200	100	200
		I.—PUBLIC HEALTH:				
		I. 1.—GRANTS-IN-AID:				
		Grants for public health and general improvement of the Residency Bazar .		10,000		10,000
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars		20,000		(*a*)23,400
		TOTAL .	10,000	30,000	30,000	33,400
		I. 2.—OTHER CHARGES:				
		Expenses in connection with bubonic plague .	..	900	100	200
		J.—MISCELLANEOUS:				
		Donations for charitable purposes		200		100
		Miscellaneous assignments and compensations . . .		*2,900* 200		*2,900* 200
		Loss by exchange on local transactions . . .		2,900		3,000
		Non-voted . .	*3,048*	*2,900*	*2,900*	*2,900*
		Voted . .	5,280	3,300	6,500	3,300
		TOTAL .	8,328	6,200	9,400	6,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

	Actuals. 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
	RECEIPTS.			
II.—TAXES ON INCOME	60,559	56,200	65,800	63,900
VII.—STAMPS	4,021	4,200	4,400	4,300
IX.—REGISTRATION	224	200	200	200
XVI.—INTEREST	678	36,000	34,600	34,200
XVII.—ADMINISTRATION OF JUSTICE.	4,189	3,100	3,500	3,200
XVIII—JAILS AND CONVICT SETTLEMENTS	..	800	..	..
XIX.—POLICE	2,22,635	2,66,500	2,66,300	4,47,100
XXX.—CIVIL WORKS	86,603	8,500	2,700	4,700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	51,768	28,700	60,100	59,400
XXXIV.—STATIONERY AND PRINTING	10,424	11,500	11,600	11,300
XXXV.—MISCELLANEOUS	1,11,948	71,600	69,500	66,200
TOTAL	5,53,049	4,87,300	5,18,700	6,94,500

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Sixteen Lakhs and Thirty-eight Thousand Rupees.
Non-voted : Eighteen Lakhs and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES . . .	*25,36,800*	*26,22,000*	*26,13,000*	*27,09,000*
A. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT . . .	*13,21,040*	*13,59,000*	*13,59,000*	*13,08,000*
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA .	88,040	94,000	1,06,000	1,03,000
B. 2.—NATIONAL HEALTH INSURANCE . . .	*5,760*	*5,000*	*6,000*	*6,000*
B. 3.—OFFICE CONTINGENCIES . . Voted .	2,79,050	3,51,000	,51,000	2,05,000
Non-voted	*10,960*	*13,000*	*13,000*	*14,000*
B. 4.—MISCELLANEOUS EXPENDITURE. Voted .	4,130	2,000	3,000	3,000
Non-voted	*9,270*	*8,000*	*8,000*	*8,000*
B. 5.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT . . .	1,21,110	1,21,000	1,21,000	1,21,000
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES . . .	*2,26,250*	*2,32,000*	*2,25,000*	*2,26,000*
C. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT . . .	*44,570*	*46,000*	*46,000*	*44,000*
C. 3.—*DEDUCT*—CHARGEABLE TO HIGH COMMISSIONER . . .	*1,00,000*	*1,07,000*	*1,07,000*	*1,03,000*
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT .	7,56,140	8,20,000	8,11,000	9,03,000
D. —OTHER EXPENDITURE . . . Voted .	7,690	7,000	7,000	7,000
Non-voted	*74,450*	*73,000*	*46,000*	*73,000*

		Actuals, 19229-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budge Estima 1931-3z.
		Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES:					
Customs		2,890	3,000	3,000	3,000
Taxes on Income		16,810	11,000	12,000	22,000
Forest	Voted	60	1,000	1,000	..
	Non-voted	*60*	*1,000*	..	..
General Administration:					
Administration in India—Miscellaneous	Voted	35,430	53,000	55,000	53,000
	Non-voted	*57,870*	*3,000*	*99,000*	*3,000*
Administration of Justice	*Non-voted*	*41,160*	*54,000*	*43,000*	*54,000*
Jails and Convict Settlements	Voted	6,610	..	..	..
	Non-voted	*5,330*	..	..	..
Police	Voted	2,140	3,000	3,000	3,000
	Non-voted	*50*	..	..	..
Ports and Pilotage	*Non-voted*	*9,760*	*1,000*	*1,000*	*1,000*
Scientific Departments	Voted	65,680	72,000	71,000	53,000
	Non-voted	*26,750*	*7,000*	*10,000*	*10,000*
Continuance of the annual contribution for the upkeep of the Imperial Institute, London, Voted		..	..	..	(a)16,000
Medical	Voted	6,430	7,000	2,000	2,000
	Non-voted	*11,840*	*14,000*	*16,000*	*14,000*
Public Health	Voted	51,450	43,000	71,000	60,000
	Non-voted	*2,390*	..	..	..
Agriculture	Voted	1,670	39,000	8,000	2,000
	Non-voted	*160*	..	..	..
Aviation	Voted	2,280	6,000	7,000	2,000
	Non-voted	*210*	..	*1,000*	..
Miscellaneous Departments	Voted	40,250	64,000	49,000	64,000
	Non-voted	*4,710*	*5,000*	*5,000*	*5,000*
Mint		80	1,000	1,000	1,000
Stationery and Printing—					
Stationery, Printing and Book-Binding for the India Office: Gross Expenditure		1,00,090	1,57,000	1,46,000	1,54,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office		46,610	46,000	46,000	46,000
MISCELLANEOUS—					
International Labour Conference	Voted	13,590	13,000	4,000	27,000
	Non-voted	*16,640*	*7,000*	*11,000*	*13,000*
Royal Commission on Labour in India	Voted	330	36,000	18,000	2,000
	Non-voted	*53,310*	*1,84,000*	*1,44,000*	*6,000*
International Relief Union	Voted	..	20,000	..	20,000
Treatment of Foreigners Conference	*Non-voted*	*5,050*	..	..	*4,000*

Vide, Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 11, page 486, paragraph 21.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
MISCELLANEOUS—*concld.*				
Codification of International Laws Conference { Voted	..	1,000	3,000	..
{ *Non-voted*	*330*	*5,000*	*11,000*	..
Load Line Conference—*Non-voted*	..	..	*13,000*	..
Buoying and Lighting of Coasts Conference—*Non-voted*	..	..	*7,000*	..
Disarmanent conference { Voted	..	2,000	..	2,000
{ *Non-voted*	..	*12,000*	..	*12,000*
Opium and Drugs Conference { Voted	..	1,000	..	1,000
{ *Non-voted*	..	*6,000*	*1,000*	*5,000*
Imperial Conference { Voted	..	7,000	4,000	..
{ *Non-voted*	*2,640*	*27,000*	*22,000*	..
Round Table Conference { Voted	..	..	2,60,000	..
{ *Non-voted*	..	..	*2,04,000*	..
Other Conferences—*Non-voted*	*23,670*	..	..	..
Contribution, Overseas Mechanical Transport Fund	20,000	20,000	..	..
Banking Enquiry—Voted	..	..	20,000	..
Indian Statutory Commission { Voted	21,410	4,000	10,000	..
{ *Non-voted*	*1,53,200*	*12,000*	*36,000*	..
Indian Central Committee { Voted	1,22,920	..	5,000	..
{ *Non-voted*	*47,930*	..	..	..
Other Commissions and Committees { Voted	7,540	..	..	..
{ *Non-voted*	..	..	..	..
Secret Service Expenditure—Non-voted	*1,06,670*	*1,07,000*	*1,07,000*	*1,07,000*
Grants-in-aid	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	11,490	13,000	13,000	13,000
Other charges { Voted	92,290	65,000	59,000	67,000
{ *Non-voted*	*20,400*	*24,000*	*24,000*	*24,000*
TOTAL { Voted	16,05,440	17,66,000	19,53,000	16,38,000
{ *Non-voted*	*19,88,010*	*19,10,000*	*21,54,000*	*18,39,000*
EXCHANGE { Voted	13,490	..	24,000	..
{ *Non-voted*	*16,710*	..	*26,000*	..
GRAND TOTAL	36,23,650	36,76,000	41,57,000	34,77,000
Voted	16,18,930	17,66,000	19,77,000	16,38,000
Non-voted	*20,04,720*	*19,10,000*	*21,80,000*	*18,39,000*

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure under the Control of the HIGH COMMISSIONER.

Voted : Thirty-three Lakhs and Fifty-four Thousand Rupees.
Non-voted : Forty-one Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
A.—HIGH COMMISSIONER'S ESTABLISHMENT :	Rs.	Rs.	Rs.	Rs.
A. 1.—SALARIES—GENERAL . . Voted	2,10,040	2,09,000	2,67,000	2,26,000
Non-voted	*1,25,090*	*1,54,000*	*1,34,000*	*1,57,000*
Additional Staff for the maintenance of India House . . . Voted				(*a*). 38,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT . . Voted	2,56,210	2,67,000	2,69,000	2,83,000
Non-voted	*1,88,150*	*1,93,000*	*1,88,000*	*1,85,000*
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE . Voted	27,28,530	3,66,000	4,23,000	..
Non-voted	*9,150*	..	*7,000*	..
A. 4.—Mural Paintings at India House . . . Voted	..	..	..	(*b*)33,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES :				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA. .	26,270	32,000	28,000	28,000
B. 2.—NATIONAL HEALTH INSURANCE . .	*10,350*	*12,000*	*12,000*	*12,000*
B. 3.—OFFICE CONTINGENCIES . . Voted	1,55,360	2,23,000	2,05,000	2,13,000
Non-voted	*2,950*	*13,000*	*3,000*	*15,000*
C.—EDUCATION DEPARTMENT :				
C. 1.—SALARIES . .	70,910	80,000	78,000	80,000
C. 2.—OTHER EXPENSES .	47,260	59,000	60,000	53,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . .	8,910	11,000	10,000	10,000
E.—STORES DEPARTMENT :				
E. 1.—SALARIES . Voted	5,59,610	5,82,000	5,82,000	6,07,000
Non-voted	*7,68,290*	*7,78,000*	*7,52,000*	*7,50,000*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 399—402, paragraph 29.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 13, pages 616—617, paragraph 5.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—*concld.*				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,34,000	2,40,000	2,28,000	2,20,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	8,71,930	8,17,000	8,42,000	7,38,000
E. 4.—OFFICE CONTINGENCIES, ETC. Voted	3,95,830	3,82,000	4,09,000	3,61,000
Non-voted	*49,370*	*48,000*	*48,000*	*48,000*
F.—TRADE DEPARTMENT:				
F. 1—SALARIES Voted	51,750	51,000	50,000	50,000
Non-voted	*40,370*	*53,000*	*42,000*	*40,000*
F. 2—OTHER EXPENSES. Voted	36,990	59,000	59,000	53,000
Non-voted	*2,470*	*3,000*	*3,000*	*3,000*
F. 3.—TRADE COMMISSIONER IN EUROPE Voted	..	..	5,000	(*a*) 30,000
Non-voted	..	..	*3,000*	(*a*) *27,000*
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	*1,00,000*	*1,07,000*	[*1,07,000*	[*1,03,000*
H.—*DEDUCT*—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	9,97,830	5,85,000	[5,89,000	2,61,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,33,350	1,53,000	2,07,000	2,41,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	2,64,880	2,54,000	2,80,000	2,88,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,79,600	1,80,000	1,88,000	1,91,000
I.—MISCELLANEOUS CIVIL CHARGES:				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS. Voted	5,64,770	5,68,000	6,63,000	6,62,000
Non-voted	*27,96,300*	*26,62,000*	*29,10,000*	*28,04,000*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .	95,720	1,24,000	1,21,000	[82,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . Voted .	8,130	16,000	11,000	[13,000
Non-voted	*2,910*	..	*1,000*	..
Expenditure in connection with the recruitment in England, and passages of personnel for the Indian State Air Service . Voted .		..	..	(*a*)43,000
I. 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE VOTED . . .	1,19,000	4,66,000	4,66,000	[3,46,000
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Bookbinding charges . . .	61,230	80,000	75,000	80,000
Leave salaries, etc. . Voted .	33,520	29,000	34,000	[35,000
Non-voted	*13,800*	*16,000*	*10,000*	[*16,000*
I. 6.—GRANTS-IN-AID . .	37,350	13,000	13,000	13,000
I. 7.—CENTRAL BANKING ENQUIRY COMMITTEE	..	..	2,000	..
I. 8.—UNFORESEEN CHARGES . . Voted .	1,630	3,000	23,000	3,000
Non-voted	*190*	..	..	..
I. 9.—OTHER CHARGES .	27,280	59,000	92,000	35,000
TOTAL .	91,35,960	76,03,000	79,91,000	75,14,000
EXCHANGE . Voted .	42,240	..	46,000	..
Non-voted	*34,540*	..	*52,000*	..
GRAND TOTAL . Voted .	50,68,810	35,64,000	37,97,000	33,54,000
Non-voted	*41,43,930*	*40,39,000*	*42,72,000*	*41,60,000*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 15, pages 658-660, paragraph 14.

EXCISE.

1. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with EXCISE.

Non-voted : Two Lakhs and Forty-Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—COMPENSATION TO INDIAN STATES FOR CHARAS	..	..	..	*2,40,000*

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty Lakhs and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS	98,957	1,05,317	83,200	1,19,300
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	94,507	85,100	79,000	79,800
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,76,766	1,88,156	1,75,000	1,72,000
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	82,229	79,300	79,400	72,400
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,80,440	1,87,000	1,77,000	1,92,400
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,62,193	1,69,900	1,69,900	1,72,800
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	50,017	55,100	55,400	51,600
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	17,398	17,800	21,000	[24,400
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	50,649	62,850	58,000	66,200
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	53,498	49,100	47,300	46,400
A. 11.—PAY OF ESTABLISHMENTS	84,852	53,691	51,500	53,300
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,48,816	2,23,125	2,32,400	2,49,700
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	86,671	71,258	72,400	[65,200
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,53,000	1,53,600	[1,53,600	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID	8,400	8,200	8,200	8,200
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	..	61,200	61,200	61,200
Total for Grants-in-aid	3,61,400	4,23,000	4,23,000	4,23,000
Total for Ecclesiastical Establishments—Church of England	17,48,393	17,70,697	17,24,500	17,88,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	73,918	83,129	81,000	75,800
B. 2.—PAY OF ESTABLISHMENTS	11,638	12,098	12,500	12,100
B. 3.—OTHER CHARGES	44,407	49,700	46,900	49,300
B. 4.—GRANTS-IN-AID	1,200	1,200	1,200	1,200
Total for Ecclesiastical Establishments—Church of Scotland	1,31,163	1,46,127	1,41,600	1,38,400
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	34,585	36,152	36,700	36,300
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	4,289	2,000	3,000	3,100
D. 2.—PAY OF ESTABLISHMENTS	49,547	50,660	50,684	51,200
D. 3.—OTHER CHARGES	55,512	58,164	57,516	57,600
Total for Cemetery Establishment	1,09,348	1,10,824	1,11,200	1,11,900
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	3,743	1,800	1,800	300
E. 2.—OTHER CHARGES	26,084	26,700	26,100	25,900
Total for Miscellaneous Ecclesiastical Charges	29,827	28,500	27,900	26,200
F.—WORKS	65,057	67,700	72,100	69,700
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	3,84,970	4,00,000	4,24,000	4,00,000
G. 2.—OTHER CHARGES	4,37,760	4,47,000	4,46,000	4,46,000
Total for Expenditure in England	8,22,730	8,47,000	8,70,000	8,46,000
H.—LOSS OR GAIN BY EXCHANGE	6,680	..	11,000	..
Total	29,47,783	30,07,000	29,95,000	30,17,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	*6,79,175*	*7,17,000*	*7,00,000*	*7,03,000*
COORG	*288*	..	..	..
MADRAS	*2,11,780*	*1,97,000*	*1,81,000*	*1,94,000*
BOMBAY	*3,54,921*	*3,66,000*	*3,60,000*	*3,69,000*
UNITED PROVINCES . . .	*3,26,837*	*3,26,000*	*3,26,000*	*3,28,000*
PUNJAB	*2,75,455*	*2,96,000*	*2,87,000*	*2,95,000*
BURMA	*1,27,028*	*1,13,000*	*1,13,000*	*1,16,000*
BIHAR AND ORISSA . . .	*30,053*	*28,000*	*33,000*	*40,000*
CENTRAL PROVINCES . . .	*96,006*	*98,000*	*1,00,000*	*1,10,000*
ASSAM	*16,830*	*19,000*	*14,000*	*16,000*
EXPENDITURE IN ENGLAND .	*8,22,730*	*8,47,000*	*8,70,000*	*8,46,000*
LOSS OR GAIN BY EXCHANGE .	*6,680*	..	*11,000*	..
Total .	*29,47,783*	*30,07,000*	*29,95,000*	*30,17,000*

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : Ninety-seven Lakhs and Ninety-seven Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—ADEN :				
A. 1.—PAY OF OFFICERS	1,42,838	1,60,571	1,60,000	1,47,800
A. 2.—PAY OF ESTABLISHMENTS	1,15,742	1,30,519	1,20,000	1,28,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	39,652	45,580	40,000	34,600
A. 4.—SUPPLIES AND SERVICES	27,414	28,979	29,000	25,200
A. 5.—CONTINGENCIES	38,137	69,191	60,000	38,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	28,963	68,406	68,000	83,000
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	28,444	34,400	31,000	29,900
Total for Aden	4,21,190	5,37,646	5,08,000	4,87,800
B.—OTHER AGENCIES AND RESIDENCIES :				
B. 1.—PAY OF OFFICERS	11,59,951	11,41,074	11,20,300	11,72,900
B. 2.—PAY OF ESTABLISHMENTS	7,12,417	7,49,797	7,25,000	7,44,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,80,123	4,12,638	3,87,700	4,05,400
B. 4.—SUPPLIES AND SERVICES	2,56,286	3,13,839	2,92,600	2,57,400
B. 5.—SECRET EXPENDITURE	17,622	17,300	17,000	17,200
B. 6.—COMPENSATIONS	..	500	..	200
B. 7.—CONTINGENCIES	3,23,543	2,95,428	3,18,000	2,95,200
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	41,007	50,250	52,900	45,000
B. 9.—WORKS	..	860	1,000	..
B. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	2,69,545	2,92,487	3,42,600	3,02,600
Total for other Agencies and Residencies	31,60,494	32,74,173	32,57,100	32,40,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.—concld.				
C.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC. . . .	—71,028	—73,204	—72,100	—69,000
Total for Account I.—Political Agents	35,10,656	37,38,615	36,93,000	36,59,300
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)	13,070	13,000	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER:				
ASSAM:				
B. 1.—ADMINISTRATION CHARGES:				
B. 1 (1).—PAY OF OFFICERS . . .				46,300
B. 1 (2).—PAY OF ESTABLISHMENTS . .	1,05,251	1,17,064	1,10,000	32,000
B. 1 (3).—OTHER CHARGES	..	..	..	32,200
Total for Administration Charges .	1,05,251	1,17,064	1,10,000	1,10,500
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS . .	1,882	2,486	2,200	700
B. 2 (2).—OTHER CHARGES				1,300
Total for Medical and Steam launch Establishments . . .	1,882	2,486	2,200	2,000
Total for charges on North-East Frontier.	1,07,133	1,19,550	1,12,200	1,12,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,31,657	3,37,600	3,02,400	3,25,700
C. 2.—PAY OF ESTABLISHMENTS	1,51,813	1,75,900	1,66,600	1,74,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,12,734	1,11,800	1,10,100	1,05,200
C. 4.—SUPPLIES AND SERVICES	37,268	47,500	46,500	29,500
C. 5.—SECRET EXPENDITURE	1,000	1,000	1,000	1,000
C. 6.—COMPENSATIONS	650	6,200	500	1,800
C. 7.—CONTINGENCIES	2,71,914	2,28,400	2,39,800	2,18,900
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,922	1,200	6,100	2,400
C. 9.—WORKS	7,769	..	500	..
Total for Charges on Account of Diplomatic and Consular Services in Persia	9,18,727	9,09,600	8,73,500	8,58,900
D.—OTHER DIPLOMATIC CHARGES;				
D. 1.—PAY OF DIPLOMATIC OFFICERS	41,992	1,40,000	1,18,400	1,38,600
D. 2.—PAY OF ESTABLISHMENTS	42,977	84,200	60,000	68,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	36,687	37,000	28,600	35,000
D. 4.—SUPPLIES AND SERVICES	59,695	1,21,900	99,500	58,500
D. 5.—CONTINGENCIES	47,125	1,17,600	99,700	1,03,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	71,272	600	600	600
Total for other Diplomatic charges	2,99,748	5,01,300	4,06,800	4,04,400
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	22,800	20,600	20,600	20,600
Total for Political Subsidies	3,09,200	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES.	41,283	36,025	38,300	39,600
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1).—PAY OF OFFICERS	..	..	1,100	1,200
G. 1 (2).—PAY OF ESTABLISHMENTS	1,805	2,900	1,100	1,100
G. 1 (3).—ALLOWANCES, HONORARIA, ETC.	29,389	27,400	30,000	27,400
G. 1 (4).—CONTINGENCIES	1,331	2,200	1,500	1,500
Total	32,525	32,500	33,700	31,200

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—concld.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	*36,207*	*36,400*	*34,700*	*34,700*
G. 3.—KABUL REFUGEES AND STATE PRISONERS	*79,763*	*75,580*	*76,000*	*74,000*
G. 4.—OTHER REFUGEES AND STATE PRISONERS	*2,08,081*	*1,62,400*	*1,76,900*	*1,74,800*
Total for Refugees and State Prisoners	*3,56,576*	*3,06,880*	*3,21,300*	*3,14,700*
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
H. 2.—OTHER EXPENDITURE	*5,000*	*1,03,200*	*39,88,600*	..
Total for Special Political Expenditure	*10,05,000*	*11,03,200*	*49,88,600*	*10,00,000*
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS	*3,94,439*	*4,23,900*	*3,96,200*	*4,35,000*
2.—PAY OF ESTABLISHMENTS	*51,457*	*56,000*	*54,400*	*59,200*
3.—ALLOWANCES, HONORARIA, ETC.	*98,037*	*1,07,800*	*1,01,200*	*1,03,400*
I. 4.—CONTINGENCIES	*28,538*	*29,700*	*29,500*	*25,800*
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF OFFICERS	*1,747*	*1,700*	*1,700*	*1,700*
I. 5 (2).—PAY OF ESTABLISHMENTS	*592*	*700*	*500*	*700*
I. 5 (3).—OTHER CHARGES.	*1,077*	*1,600*	*500*	*1,600*
TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS.	*3,416*	*4,000*	*2,700*	*4,000*
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*14,953*	*16,000*	*16,000*	*16,600*
Total for Charges for Organising I. S. Forces	*5,90,840*	*6,37,490*	*6,00,000*	*6,44,000*
J.—WORKS	*2,99,239*	*8 93,500*	*3,56,700*	*4,18,400*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concld.				
K.—MISCELLANEOUS:				
K. 1.—MALWA BHIL CORPS:				
K. 1 (1).—PAY OF OFFICERS	14,460	15,700	14,500	18,600
K. 1 (2).—PAY OF ESTABLISHMENTS	57,744	60,100	59,100	59,300
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	18,826	20,000	18,000	18,000
K. 1 (4).—OTHER CHARGES	21,916	23,300	24,700	26,400
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	300
Total for Malwa Bhil Corps	1,12,946	1,19,100	1,16,300	1,22,600
K. 2.—MEWAR BHIL CORPS:				
K. 2 (1).—PAY OF OFFICERS	54,501	52,000	55,100	52,000
K. 2 (2).—PAY OF ESTABLISHMENTS	1,18,701	1,19,800	1,19,600	1,19,600
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	21,840	19,000	19,000	19,100
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	2,400	600
K. 2 (5).—OTHER CHARGES	40,618	40,700	40,200	37,100
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	300
Total for Mewar Bhil Corps	2,35,660	2,32,100	2,36,300	2,28,700
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY	54,980	55,000	60,000	55,000
K. 4.—OTHER CHARGES:				
K. 4 (1).—PAY OF OFFICERS	1,902	700	500	..
K. 4 (2).—PAY OF ESTABLISHMENTS.	41,860	37,871	39,400	52,800
K. 4 (3).—OTHER EXPENSES	4,91,265	2,27,159	3,72,100	2,90,100
Total for other charges	5,35,027	2,65,730	4,12,000	3,42,900
Total for Miscellaneous	9,38,613	6,71,930	8,24,600	7,49,200
Total for Account II—Other Expenditure Heads	48,79,429	54,99,385	88,42,000	48,61,700

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	7,17,970	6,67,000	5,34,000	6,49,000
A. 2.—STORES	9,130	13,000	19,000	20,000
A. 3.—OTHER CHARGES	7,60,230	6,62,000	6,20,000	6,16,000
Total for Expenditure in England.	14,87,330	13,42,000	11,73,000	12,76,000
B.—LOSS OR GAIN BY EXCHANGE	11,460	..	15,000	..
Total for Account III.—Expenditure in England and Exchange	14,98,790	13,42,000	11,88,000	12,76,000
Total for Political	98,88,875	1,05,80,000	1,37,23,000	97,97,000
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS	35,10,656	37,38,615	36,93,000	36,59,300
ACCOUNT II.—OTHER EXPENDITURE HEADS	48,79,429	54,99,385	88,42,000	48,61,700
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	14,98,790	13,42,000	11,88,000	12,76,000
Total for Political	98,88,875	1,05,80,000	1,37,23,000	97,97,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	52,29,279	53,72,000	90,09,000	50,05,000
MADRAS	2,96,476	2,48,000	2,53,000	2,59,000
BOMBAY	10,06,100	11,74,000	12,83,000	11,31,000
UNITED PROVINCES	1,62,865	1,51,000	1,67,000	1,87,000
PUNJAB	10,60,046	16,70,000	11,78,000	12,72,000
BURMA	2,70,689	2,38,000	2,54,000	2,62,000
BIHAR AND ORISSA	1,25,093	1,16,000	1,24,000	1,30,000
CENTRAL PROVINCES	39,451	44,000	49,000	51,000
ASSAM	2,00,086	2,25,000	2,18,000	2,24,000
EXPENDITURE IN ENGLAND	14,87,330	13,42,000	11,73,000	12,76,000
LOSS OR GAIN BY EXCHANGE	11,460	..	15,000	..
Total	98,88,875	1,05,80,000	1,37,23,000	97,97,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, Twenty-eight Lakhs and Eighty-five Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS . . .	61,812	73,200	66,000	71,400
A. 2.—PAY OF ESTABLISHMENTS . . .	1,60,792	2,04,900	1,82,400	1,91,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	76,306	70,900	81,400	68,700
A. 4.—SUPPLIES AND SERVICES	4,99,774	6,11,000	5,48,300	4,92,500
A. 5.—CONTINGENCIES .	65,971	73,600	70,900	69,300
A. 6.—GRANTS-IN-AID .	2,712	1,500	2,900	2,700
A. 7.—CONTRIBUTION .	61,74,000	61,74,000	61,74,000	61,74,000
Total for Frontier Constabulary, etc. .	70,41,367	72,09,100	71,25,900	70,70,400
B.—BUILDINGS AND COMMUNICATIONS ;				
B. 1.—EXPENDITURE IN WAZIRISTAN . .	1,41,671	3,20,000	5,27,700	1,44,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE . .	35,65,593	29,10,000	30,96,600	26,08,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY .	9,15,198	13,92,200	9,82,700	6,65,100
B. 4.—MISCELLANEOUS WORKS. . . .	14,61,323	21,42,900	14,88,300	10,42,000
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	7,56,440	10,21,100	8,90,300	7,15,400
B. 6.—TOOLS AND PLANT .	1,18,844	89,300	85,900	63,900
B. 7.—LUMP REDUCTION .	..	—4,82,000	..	..
Total for Buildings and Communications	69,59,069	73,93,500	70,71,500	52,38,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS;				
C. 1.—PAY OF OFFICERS	*52,139*	*56,300*	*50,100*	*50,800*
C. 2.—PAY OF ESTABLISHMENTS	*1,16,156*	*1,32,600*	*1,24,300*	*1,29,000*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*51,101*	*55,500*	*56,500*	*53,800*
C. 4.—SUPPLIES AND SERVICES	*1,39,287*	*1,55,040*	*1,82,100*	*1,70,800*
C. 5.—CONTINGENCIES	*71,289*	*62,400*	*59,700*	*56,900*
C. 6.—GRANTS-IN-AID	*4,215*	*4,560*	*4,900*	*4,900*
Total for Miscellaneous	*4,34,187*	*4,66,400*	*4,77,600*	*4,66,200*
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTATION SALARIES	*34,090*	*52,000*	*22,000*	*44,000*
D. 2.—OVERSEAS PAY	*45,740*	*44,000*	*52,000*	*52,000*
D. 3.—SUNDRY ITEMS	*14,370*	*18,000*	*5,000*	*14,000*
Total for Expenditure in England	*94,200*	*1,14,000*	*79,000*	*1,10,000*
E.—LOSS OR GAIN BY EXCHANGE	*790*	..	*1,000*	..
Total	*1,45,29,613*	*1,51,83,000*	*1,47,55,000*	*1,28,85,000*

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	*8,27,263*	*12,53,000*	*11,62,000*	*8,27,000*
NORTH-WEST FRONTIER PROVINCE	*50,13,235*	*48,94,000*	*50,05,000*	*38,01,000*
BURMA	*65,41,926*	*67,11,000*	*64,79,000*	*61,71,000*
ASSAM	*20,52,199*	*22,11,000*	*20,29,000*	*19,76,000*
EXPENDITURE IN ENGLAND	*94,200*	*1,14,000*	*79,000*	*1,10,000*
LOSS OR GAIN BY EXCHANGE	*790*	..	*1,000*	..
Total	*1,45,29,613*	*1,51,83,000*	*1,47,55,000*	*1,28,85,000*

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1932 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty-two Lakhs and Thirty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	2,02,277	2,08,800	2,04,200	2,01,600
A. 2.—TANJORE PENSIONS	16,825	19,800	23,400	24,300
A. 3.—MYSORE FAMILY PENSIONS	12,877	13,200	12,700	12,700
A. 4.—OUDH WASIQA PENSIONS	2,99,554	2,85,600	2,92,800	3,00,000
A. 5.—NAGPUR BURHANSHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	94,044	96,700	95,500	95,500
A 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	90,907	90,800	90,800	58,800
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	75,000	1,00,000	1,25,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,900	11,900	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	4,02,358	4,03,500	4,01,800	4,02,000
A. 13.—OUDH FAMILY PENSIONS	2,41,623	2,49,600	2,52,500	2,50,500
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,76,066	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,215	28,000	28,700	28,700
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	28,061	31,000	27,800	27,700
A. 18.—OTHER PENSIONS	11,76,227	12,04,521	12,01,800	11,74,800
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	30,23,353	30,90,800	31,16,300	30,35,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,15,630	1,13,000	1,16,000	1,00,000
B. 2.—BENGAL NIZAMAT FAMILY	6,140	7,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,21,770	1,20,000	1,23,000	1,07,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	8,344	9,000	8,500	8,000
D.—CHARITABLE ALLOWANCES	44,665	51,200	47,200	86,100
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	960	..	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	31,99,092	32,71,000	32,96,000	32,37,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,52,214	1,63,000	1,61,000	2,02,000
BALUCHISTAN	37,530	37,000	38,000	38,000
NORTH-WEST FRONTIER PROVINCE	52,675	48,000	48,000	46,000
MADRAS	5,45,324	5,38,000	5,36,000	5,30,000
BOMBAY	3,76,871	3,83,000	3,83,000	3,51,000
BENGAL	6,47,115	6,57,000	6,60,000	6,58,000
UNITED PROVINCES	6,49,617	6,87,000	7,17,000	6,89,000
PUNJAB	60,594	63,000	58,000	58,000
BURMA	1,42,361	1,45,000	1,28,000	1,33,000
BIHAR AND ORISSA	38,984	38,000	43,000	44,000
CENTRAL PROVINCES	3,65,338	3,83,000	3,81,000	3,72,000
ASSAM	7,043	8,000	8,000	8,000
COORG	696	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,21,770	1,20,000	1,23,000	1,07,000
LOSS OR GAIN BY EXCHANGE	960	..	1,000	..
Total	31,99,092	32,71,000	32,96,000	32,37,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fourteen Lakhs and Sixteen Thousand Rupees

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . . .	*3,00,342*	*3,65,500*	*3,54,800*	*3,25,300*
ACCOUNT II.—EDUCATION . .	*3,68,187*	*4,25,500*	*4,28,800*	*4,53,200*
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . .	*4,46,361*	*4,47,300*	*4,34,200*	*3,38,500*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . . .	*3,08,815*	*3,47,700*	*3,43,200*	*2,99,000*
TOTAL .	*14,23,705*	*15,86,000*	*15,61,000*	*14,16,000*
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME . . .	*12,640*	*13,200*	*13,400*	*13,100*
AUDIT	*3,860*	*3,900*	*3,900*	*3,900*
REFUNDS	*3,85,131*	*3,76,900*	*4,47,700*	*3,92,000*
TOTAL .	*4,01,631*	*3,94,000*	*4,65,000*	*4,09,000*
GRAND TOTAL .	*18,25,336*	*19,80,000*	*20,26,000*	*18,25,000*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	*14,555*	*16,500*	*15,200*	*15,800*
A. 2.—POLICE FORCE . .	*1,56,383*	*1,70,200*	*1,71,900*	*1,70,600*
A. 3.—OFFICE ESTABLISHMENTS . .	*10,596*	*12,500*	*10,700*	*11,200*
A. 4.—ALLOWANCES, HONORARIA, ETC. . .	*15,943*	*17,100*	*17,800*	*20,400*
A. 5.—WORKS . . .	*21,954*	*53,200*	*36,800*	*17,100*

	Actuals 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concld				
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—concld.				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,350	20,700	19,300	15,000
A. 7.—CONTINGENCIES	16,276	15,800	18,100	14,900
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,307	—1,500	—1,400	—1,500
TOTAL FOR DISTRICT POLICE	2,45,450	3,05,100	2,89,000	2,64,100
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS	38,733	40,200	42,300	43,100
B. 3.—OTHER CHARGES	14,959	19,000	22,300	16,900
TOTAL FOR RAILWAY POLICE	54,892	60,400	65,800	61,200
TOTAL ACCOUNT I	3,00,342	3,65,500	3,54,800	3,25,300
ACCOUNT II—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	12,424	18,000	18,000	17,500
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,67,090	2,07,100	2,04,300	2,27,000
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C. 1.—PAY OF ESTABLISHMENTS	1,997	2,200	2,100	2,200
C. 2.—OTHER CHARGES	507	1,800	1,200	1,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	2,504	4,000	3,300	3,200
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,13,999	1,19,900	1,24,700	1,35,200
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
E.1.—PAY OF ESTABLISHMENTS	7,127	7,900	7,300	7,700
E. 2.—OTHER CHARGES	4,380	13,900	16,100	6,900
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	—2,537	—2,900	—2,600	—2,800
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	8,970	18,900	20,800	11,800

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concld.				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	21,013	25,500	26,000	26,800
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS.	22,647	8,000	7,600	7,500
G. 1 (2).—PAY OF ESTABLISHMENTS	10,011	9,600	9,200	9,600
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS ETC.	3,450	..	..	..
G. 3 (4).—OTHER CHARGES	4,997	4,100	4,200	4,100
G. 1 (5).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	—14,132	—6,000	—5,700	—5,900
TOTAL FOR GENERAL—INSPECTION	26,973	15,700	15,300	15,300
G. 2.—SCHOLARSHIPS	12,183	13,000	13,000	13,000
G. 3.—MISCELLANEOUS	3,031	3,400	3,400	3,400
TOTAL FOR GENERAL	42,187	32,100	31,700	31,700
TOTAL ACCOUNT II	3,68,187	4,25,500	4,28,800	4,63,200
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES:				
A. 1.—PAY OF OFFICERS	21,411	24,000	25,500	25,800
A. 2.—PAY OF ESTABLISHMENTS	56,326	64,800	59,300	67,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	21,523	26,900	26,900	25,100
A. 4.—COST OF MEDICINES AND DIET OF PATIENTS	70,304	72,000	75,400	63,000
A. 5.—WORKS	96,782	62,200	57,000	27,000
A. 6.—OTHER EXPENSES	58,862	73,900	63,000	55,800
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,811	3,600	3,700	3,600
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	900	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,29,919	3,28,300	3,12,200	2,68,700
B.—MEDICAL—MENTAL HOSPITAL	13,406	13,000	13,000	13,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	1,096	4,900	3,000	5,900

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concld.				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,030	..	5,000	..
E.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	660	900	700	700
F. 2.—OTHER CHARGES	240	200	300	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	900	1,100	1,000	900
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,00,000	1,00,000	1,00,000	50,000
TOTAL ACCOUNT III	4,46,361	4,47,300	4,34,200	3,38,500
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	8,169	4,500	5,100	5,100
B. 2.—PAY OF ESTABLISHMENTS	6,102	5,800	6,400	6,700
B. 3.—OTHER CHARGES	80,673	88,300	76,900	78,700
TOTAL FOR EXCISE	94,944	98,600	88,400	90,500
C.—STAMPS	2,267	2,700	2,500	2,500
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	3,528	3,500	4,100	4,700
D. 2.—OTHER CHARGES	37	100	100	100
TOTAL FOR REGISTRATION	3,565	3,600	4,200	4,800
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	15,600	16,500	17,600	20,200
E. 2—PAY OF ESTABLISHMENTS	10,403	10,600	9,400	9,900
E. 3.—OTHER CHARGES	22,511	56,500	57,900	12,500
TOTAL FOR GENERAL ADMINISTRATION	48,514	83,600	84,900	42,600

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
F.—ADMINISTRATION OF JUSTICE				
F. 1.—LAW OFFICERS . .	2,647	2,200	2,900	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2. (1).—PAY OF OFFICERS	..	..	800	3,200
F. 2. (2).—PAY OF ESTABLISHMENTS . .	1,959	2,000	2,300	3,000
F. 2. (3).—OTHER CHARGES.	149	200	1,300	2,400
TOTAL FOR JUDICIAL COMMISSIONER . .	2,108	2,200	4,400	8,600
F. 3.—CIVIL AND SESSIONS COURT:				
F. 3 (1).—PAY OF OFFICERS	12,386	15,000	15,000	15,600
F. 3 (2).—PAY OF ESTABLISHMENTS . .	20,556	21,400	21,400	22,100
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	957	1,200	1,100	1,100
F. 3 (4).—CONTINGENCIES	1,724	2,700	2,400	3,400
TOTAL FOR CIVIL AND SESSIONS COURT	35,623	40,300	39,900	42,200
F. 4.—CRIMINAL COURTS:				
F. 4 (1).—PAY OF OFFICERS	7,200	7,800	7,200	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS . .	8,999	9,200	9,100	9,300
F. 4 (3).—OTHER CHARGES	2,310	2,600	2,700	2,800
TOTAL FOR CRIMINAL COURTS .	18,509	19,600	19,000	19,900
TOTAL FOR ADMINISTRATION OF JUSTICE	58,887	64,300	66,200	73,100
G.—JAILS AND CONVICT SETTLEMENTS	14,807	12,100	14,700	13,600
H.—POLITICAL	19,939	7,800	10,800	3,800
I.—AGRICULTURE—VETERINARY CHARGES:				
I. 1.—PAY OF ESTABLISHMENTS . . .	4,391	4,800	4,600	4,700
I. 2.—OTHER CHARGES .	9,678	17,600	11,400	6,700
TOTAL FOR VETERINARY CHARGES .	14,069	22,400	16,000	11,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
J.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—PAY OF ESTABLISHMENTS	639	800	800	900
J. 2.—OTHER CHARGES	1,093	1,200	1,200	1,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,732	2,000	2,000	2,100
K.—SUPERANNUATION ALLOWANCES AND PENSIONS	37,580	37,000	40,000	41,000
L.—STATIONERY AND PRINTING COST OF PRINTING AND STATIONERY	..	1,000	1,000	1,000
M.—MISCELLANEOUS	12,187	12,300	12,200	12,300
TOTAL ACCOUNT IV	3,08,815	3,47,700	3,43,200	2,99,000

RECEIPTS.

II.—TAXES ON INCOME	2,76,318	2,81,000	2,91,600	2,26,500
V.—LAND REVENUE	1,619	..	800	300
VI.—EXCISE	12,47,634	12,11,200	12,83,500	11,84,600
VII.—STAMPS	1,43,016	1,69,100	1,34,000	1,47,000
IX.—REGISTRATION	13,507	12,900	13,100	13,100
XVII.—ADMINISTRATION OF JUSTICE	4,971	4,400	4,500	4,200
XIX.—POLICE	35,444	33,200	34,500	34,600
XXI.—EDUCATION	2,867	2,500	11,800	3,200
XXII.—MEDICAL	18,189	25,600	21,000	23,500
XXIV.—AGRICULTURE	4,500	4,600	4,400	4,400
XXVI.—MISCELLANEOUS DEPARTMENTS	778	700	900	700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	1,259	2,500	2,700	2,600
XXXV.—MISCELLANEOUS	—2,41,267	—2,54,700	—3,53,500	—3,05,700
TOTAL	15,13,826	14,93,000	14,49,300	13,39,000

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted: *Sixteen Lakhs and Eighty-three Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—*POLITICAL EXPENDITURE—POLITICAL AGENTS:*				
A. 1.—PAY OF OFFICERS	*3,12,774*	*3,23,077*	*3,02,000*	*3,29,300*
A. 2.—PAY OF ESTABLISHMENTS	*3,77,484*	*4,10,698*	*3,90,000*	*4,03,300*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*1,10,868*	*1,01,348*	*93,000*	*98,200*
A. 4.—SUPPLIES AND SERVICES	*61,150*	*84,430*	*85,000*	*62,900*
A. 5.—CONTINGENCIES	*51,830*	*57,888*	*61,000*	*49,700*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*8,343*	*7,200*	*7,000*	*7,200*
A. 7.—WORKS	..	*25,000*	*25,000*	..
A. 8.—MISCELLANEOUS	..	..	..	*6,000*
A. 9.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—1,93,553*	*—2,63,641*	*—2,30,000*	*—2,41,600*
Total for Political Expenditure—Political Agents	*7,28,896*	*7,46,000*	*7,33,000*	*7,15,000*
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFICERS	*46,577*	*49,655*	*46,000*	*55,100*
B. 1 (2).—POLICE FORCE	*4,07,126*	*4,19,822*	*4,14,700*	*4,11,500*
B. 1 (3).—OFFICE ESTABLISHMENT	*30,041*	*30,524*	*32,000*	*33,100*
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	*1,31,370*	*1,35,977*	*1,33,000*	*1,34,200*
B. 1 (5).—SUPPLIES AND SERVICES, AND CONTINGENCIES	*56,192*	*55,961*	*58,000*	*44,600*
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*1,200*	*1,200*	*1,300*	*1,200*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs	Rs	Rs.	Rs.
B.—POLICE EXPENDITURE—concld.				
B. 1.—DISTRICT EXECUTIVE FORCE—concld.				
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS . .	*140*	..	..	..
Total for District Executive Force .	*6,72,646*	*6,93,139*	*6,85,000*	*6,79,700*
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	*—73,041*	*—90,139*	*—90,000*	*—89,700*
Total for Police Expenditure .	*5,99,605*	*6,03,000*	*5,95,000*	*5,90,000*
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT . .	*8,159*	*9,000*	*9,000*	*9,000*
D.—STAMPS	*418*	*1,000*	*1,000*	*1,000*
E.—ECCLESIASTICAL:				
E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
E. 1 (1).—PAY OF ESTABLISHMENTS . .	*216*	*264*	*300*	*264*
E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	*711*	*936*	*700*	*764*
Total for Ecclesiastical Establishments, etc.	*927*	*1,200*	*1,000*	*1,028*
E. 2.—CEMETERY ESTABLISHMENT . .	*1,497*	*1,800*	*2,000*	*1,972*
Total for Ecclesiastical .	*2,424*	*3,000*	*3,000*	*3,000*
F.—EDUCATION:				
F. 1.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME . . .	*18,710*	*19,000*	*19,000*	*18,000*
F. 2.—PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES .	*771*	..	..	..
Total for Education .	*19,481*	*19,000*	*19,000*	*18,000*
G.—EXCISE:				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1).—PAY OF ESTABLISHMENTS . . .	*2,614*	*2,616*	*2,600*	*2,700*
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. . .	*213*	*274*	*300*	*300*
G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	*4,953*	*4,510*	*5,100*	*5,500*
Total for District Executive Establishment	*7,780*	*7,400*	*8,000*	*8,500*

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE—concld.				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	*3,76,950*	*3,86,000*	*3,40,000*	*3,37,500*
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	*600*	*6,600*	*1,000*	*1,000*
Total for Excise	*3,85,330*	*4,00,000*	*3,49,000*	*3,47,000*
Total	*17,44,313*	*17,81,000*	*17,09,000*	*16,83,000*
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
SALT	*12,871*	*13,000*	*13,000*	*13,000*
OPIUM	*31,000*	*31,000*	*31,000*	*31,000*
CURRENCY	*3,695*	*4,000*	*4,000*	*4,000*
CIVIL WORKS	*1,45,023*	*2,94,000*	*2,94,000*	*2,74,000*
Total	*1,92,589*	*3,42,000*	*3,42,000*	*3,22,000*
Grand Total	*19,36,902*	*21,23,000*	*20,51,000*	*20,05,000*

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1932 for Expenditure on Military Services.

Non-voted : Fifty-six Crores, Forty-seven Lakhs and Fifty-seven Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Army	*38,52,36,000*	*12,55,33,000*	..	*51,07,69,000*
Marine	*54,74,000*	*29,48,000*	..	*84,22,000*
Military Engineer Services	*4,50,97,000*	*4,69,000*	..	*4,55,66,000*
TOTAL	*43,58,07,000*	*12,89,50,000*	..	*56,47,57,000*

RECEIPTS.

Army	*2,35,70,000*	*1,11,61,000*	..	*3,47,31,000*
Marine	*14,78,000*	*4,000*	..	*14,82,000*
Military Engineer Services	*56,68,000*	..	..	*56,68,000*
Transfers from Military Reserve Fund	*28,76,000*	..	..	*28,76,000*
	3,35,92,000	*1,11,65,000*	..	*4,47,57,000*

For details, please see detailed estimates.

DEMAND No. 88.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT,

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—SECURITY PRINTING PRESS CHARGES :				
CAPITAL EXPENDITURE.				
Investments in Government Commercial undertakings .	22,754	45,000	4,43,000	—3,94,000

* The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No 89.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees (*a*).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	55,973	69,300	52,500	19,300
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:	2,90,455	3,20,300	2,85,400	50,800
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	16,658	30,600	30,600	30,200
D.—RAILWAYS AND TRAMWAYS	..	46,000	46,000	..
E.—ESTABLISHMENT:				
E. 1.—PAY OF OFFICERS *Non-voted*	*243*	..	..	..
E. 1.—PAY OF OFFICERS Voted	457	22,000	20,000	..
E. 2.—PAY OF ESTABLISHMENTS.	1,624	12,000	11,800	..
E 3.—OTHER CHARGES *Non-voted*	*139*	..	..	..
E 3.—OTHER CHARGES Voted	916	6,600	6,500	..
TOTAL FOR ESTABLISHMENT	3,379	40,600	38,300	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' *Non-voted*	*5,462*	*9,900*	*9,100*	*2,800*
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' Voted	29,064	34,300	36,100	10,900
G.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—28,134	..	..	..
H.—ENGLISH CHARGES (HIGH COMMISSI NER) ON STORES	27,970	..	..	..
I.—LOSS OR GAIN BY EXCHANGE	164	..	..	..
J.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	..	..
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
K. 1.—INDIA *Non-voted*	*—5,844*	*—9,900*	*—9,100*	*—2,800*
K. 1.—INDIA Voted	—3,67,177	—4,41,100	—4,88,900	—1,11,200
K. 2.—ENGLAND	—27,970	..	..	..
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	—4,00,991	—4,51,000	—4,98,000	—1,14,000
TOTAL	..	..	..	..

(*a*) The net amount required being *nil* a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	..	..	..	..
N.W. F. PROVINCE. . .	..	..	..	..
TOTAL .	..	..	..	..
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Construction of roads and bridges . . .		4,500		(a)1,50
Construction of buildings .		9,000		..
Extension of the jetty at Bounington . . .		18,500		(a)8,000
TOTAL .	24,006	32,000	22,000	9,500
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
Skidder Yarding equipment		50,000		..
Electric Travelling Hoist Block		34,000		..
Timber Boats . . .		..		(a)2,000
Purchase of a Steam Boiler for the North Andaman Sawmill . .		21,000		..
Purchase of Steam Launch .		80,000		..
Felling and logging equipment . . .		3,000		..
Purchase of Steam Lighter		33,500		..
Purchase of drilling machine		..		(a)600
Evaporating and condensing plant . . .		45,000		..
Purchase of a new engine.		..		(a)13,000
Fuel conveyors for Chatham Saw-mill .		11,000		..
TOTAL .	2,45,503	2,77,500	2,43,500	15,600
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS.				
Enumerating and Mapping of Forests . . .	16,195	30,000	30,000	(a)30,000
D.—RAILWAYS AND TRAMWAYS :				
Light Railway Equipment .	..	46,000	46,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, pages 560-561 paragraph 47.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
E.—ESTABLISHMENT:				
E. 1—PAY OF OFFICERS:				
Logging Engineer . . .	..	22,000	20,000	..
E. 2—PAY OF ESTABLISHMENTS:				
Operating Crew . . .	..	12,000	11,800	..
E. 3—OTHER CHARGES:				
Travelling allowance, etc. .		4,600		..
Government contribution to Provident Fund . . .		2,000		..
TOTAL .	..	6,600	6,500	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8. *Non-voted* .	*5,462*	*9,900*	*9,100*	*2,800*
Voted .	26,196	34,300	36,100	9,800
TOTAL .	31,658	44,200	45,200	12,600
G.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—28,134	..	..	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
Purchase of a Crane and Lines	27,970	..	..	..
I.—LOSS OR GAIN BY EXCHANGE	164	..	..	..
J.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	..	..
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
K. 1.—INDIA . . *Non-voted*	*—5,462*	*—9,900*	*—9,100*	*—2,800*
Voted .	—2,83,930	—3,60,400	—4,15,900	—64,900
TOTAL .	—2,89,392	—3,70,300	—4,25,000	—67,700
K. 2.—ENGLAND . . .	—27,970	..	..	..
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Construction of Students' quarters at Chakrata .	2,104	6,000	6,000	..
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
Forest Research Institute		7,700		5,000
Entomologist . .		4,500		5,100
Economist . . .		3,400		
Other charges:				15,400
Economist . . .		20,400		
TOTAL .	38,698	36,000	34,000	25,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
K. 1.—INDIA	—40,802	—42,000	—40,000	—25,500
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS	400	1,000	1,000	1,000
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
K. 1.—INDIA	—400	—1,000	—1,000	—1,000
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS	2,896	3,200	1,600	2,300
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:	397	400	300	300
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	300	100	100	100
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD "8" .	2,868	..	..	1,100
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
K. 1.—INDIA	—6,461	—3,700	—2,000	—1,800
TOTAL FOR INDIA	..	..	..	

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDINGS :				
Reconstruction of the Phalkote Rest House.		7,560		..
Construction of a two-roomed wooden Rest house with Outhouses and kitchen at Kund .		4,000		..
Addition of a kitchen, pantry and dining room to the existing Rest House at Jabori		1,500		..
Construction of Forester's quarters at Makhnial .		1,000		..
Reconstruction of subordinates' quarters at Baragali		..		(a)1,200
Roads, Bridges and Tramways		13,040		5,300
TOTAL .	26,567	27,100	21,900	6,500
B.—LIVESTOCK, STORES AND TOOLS AND PLANT: .	5,857	6,400	7,600	9,400
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS:	163	500	500	100
E.—ESTABLISHMENT :				
E. 1.—PAY OF OFFICERS { *Non-voted* .	*243*	..	..	..
{ Voted . .	457	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	1,624	..	..	..
E. 3.—OTHER CHARGES { *Non-voted* .	*139*	..	..	..
{ Voted .	916	..	..	..
K.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES :				
K. 1.—INDIA . . . . {	*—382*	..	..	..
{	—35,584	—34,000	—30,000	—16,000
TOTAL FOR N.-W. F. PROVINCE .	..	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 5, pages 114—115, paragraph 10.

DEMAND No. 90.
IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Sixty-four Thousand Rupees.
Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Budget Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :			
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS :			
A. 1. (1).—WORKS . .		74,000	48,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL :			
A. 2 (1).—WORKS . .		32,000	13,000
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA :			
A. 3 (1).—WORKS . .		3,43,000	1,58,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . .		4,49,000	2,19,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55" :			
B. 1.—ESTABLISHMENT (*vide* D. 5 in Demand No. 22) .	*Non-voted*	*10,000*	*4,000*
	Voted.	60,500	47,200
B. 2.—TOOLS AND PLANT (*vide* E. 3 in Demand No. 22) .		1,200	1,400
B. 3.—PENSIONARY CHARGES		9,100	6,400
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . . .	*Non-voted.*	*10,000*	*4,000*
	Voted	70,800	55,000
TOTAL FOR A AND B .	*Non-voted.*	*10,000*	*4,000*
	Voted	5,19,800	2,74,000

		Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
		Rs.	Rs.	Rs.
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B in Demand No. 22)	*Non-voted.*	—*3,000*		—*1,000*
	Voted	—4,25,800		—2,10,000
TOTAL	*Non-voted.*	*7,000*		*3,000*
	Voted	94,000		64,000
		1,01,000		67,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA (RAJPUTANA)		..	..	..
INDIA (BALUCHISTAN)		..	..	..
N.-W. F. PROVINCE	*Non-voted.*	*7,000*	*3,000*	*3,000*
	Voted	94,000	43,000	64,000
TOTAL		1,01,000	46,000	67,000
III. DETAILS of the foregoing :—				
INDIA—BALUCHISTAN AND RAJPUTANA.				
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55": A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA. A. 3 (1).—WORKS		3,43,000		1,58,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"				
B. 1.—ESTABLISHMENT, (*vide* D. 5 in Demand No. 22)		36,500		28,200
B. 2.—TOOLS AND PLANT, (*vide* E. 3 in Demand No. 22)		1,200		1,400
B. 3.—PENSIONARY CHARGES		5,100		4,400
		42,800		34,000
TOTAL FOR A AND B		3,85,800		1,92,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)		—3,85,800		—1,92,000
TOTAL		..		..

		Budget Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
NORTH-WEST FRONTIER PROVINCE.			
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":			
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:			
A. 1 (1).—WORKS . .		74,000	48,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:			
A. 2 (1).—WORKS . .		32,000	13,000
		1,06,000	61,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":			
B. 1.—ESTABLISHMENT (*vide* D. 5 in Demand No. 22) .	*Non-voted.*	*10,000*	*4,000*
	Voted	24,000	19,000
B. 2.—TOOLS AND PLANT (*vide* E. 3 in Demand No. 22)		..	..
B. 3.—PENSIONARY CHARGES		4,000	2,000
	Non-voted	*10,000*	*4,000*
	Voted	28,000	21,000
TOTAL FOR A AND B .	*Non-voted.*	*10,000*	*4,000*
	Voted	1,34,000	82,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)	*Non-voted.*	*—3,000*	*—1,000*
	Voted	—40,000	—18,000
TOTAL	*Non-voted.*	*7,000*	*3,000*
	Voted	94,000	64,000
		1,01,000	67,000

DEMAND No. 91.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1932 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Thirty-three Lakhs and Nine Thousand Rupees.
Non-voted : Four Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted .	29,66,000	3,43,000	33,09,000
	Non-voted	*4,000*	..	*4,000*
	TOTAL .	29,70,000	3,43,000	33,13,000

For details, please see detailed statements.

DEMAND No. 92.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1932 for CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Fifty-eight Lakhs and Seventeen Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs
CAPITAL OUTLAY NOT CHARGED TO REVENUE . . .	(Voted) .	58,18,000	—1,000	58,17,000
	Non-voted .	*—4,42,000*	*4,42,000*	..
		53,76,000	4,41,000	58,17,000

For details, please see detailed statements.

DEMAND No. 93.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted: Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	6,104	..	..	..
B.—PLANT AND MACHINERY	59,796	..	..	..
C.—COST OF LAND	2,111	..	..	..
D.—MISCELLANEOUS	621	..	..	..
E.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	..	1,88,000	1,58,000	5,000
F.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—38,639	..	..	..
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES Stores	38,639	..	..	..
H.—LOSS OR GAIN BY EXCHANGE	330	..	..	..
TOTAL	68,962	1,88,000	1,58,000	5,000

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1932 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted : Forty-three Lakhs and Fifteen Thousand Rupees.

Non-voted : Three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT-

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL CHARGES :				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :				
A. 1 (1).—ENGINEERING ESTABLISHMENT OFFICERS	1,17,851	1,15,000	1,06,000	1,33,000
A. 1 (2).—ENGINEERING ESTABLISHMENT SUBORDINATES	16,369	31,000	17,000	18,000
A. 1 (3).—ENGINEERING OFFICE ESTABLISHMENT	59,122	56,000	58,000	57,000
A. 1 (4).—OTHER ESTABLISHMENT *Non-voted*	*3,008*	*2,000*	*3,000*	*3,000*
A. 1 (4).—OTHER ESTABLISHMENT Voted	82,671	97,000	74,000	79,000
A. 2.—PROVIDENT FUND CONTRIBUTION	9,637	14,000	13,000	12,000
A. 3.—TRAVELLING ALLOWANCE	11,576	13,000	11,000	12,000
A. 4.—OFFICE EXPENSES	22,479	17,000	14,000	14,000
A. 5.—RESIDENTIAL QUARTERS (TEMPORARY)	5,691	6,000	2,000	6,000
A. 6.—INSTRUMENTS	1,078	3,000	1,000	2,000
A. 7.—MEDICAL	922	2,000	2,000	2,000
A. 8.—MISCELLANEOUS (INCLUDING GENERAL CHARGES ON STORES)	440	2,000	..	..
B.—LAND	25,321	2,000	11,000	11,000
C.—DREDGING	12,49,753	13,21,000	14,27,000	17,20,000
D.—RECLAMATION	58,265	20,000	58,000	45,000
E.—WORKS	9,02,777	5,92,000	6,60,000	8,32,000
F.—SUSPENSE	60,967	..	2,60,000	..
G.—INTEREST DURING CONSTRUCTION	9,79,205	11,55,000	11,93,000	14,26,000
H.—LOSS OR GAIN BY EXCHANGE	..	..	2,000	..
I.—*DEDUCT*—RECEIPTS ON CAPITAL ACCOUNT	—32,114	—28,000	—37,000	—54,000
TOTAL	35,75,018	34,20,000	38,75,000	43,18,000
Non-voted	*3,008*	*2,000*	*3,000*	*3,000*
Voted	35,72,010	34,18,000	38,72,000	43,15,000

DEMAND No. 95.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees (*a*).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS . . .	..	600	1,400	74,700
A. 1 (2).—LIGHT HOUSE APPARATUS . .	..	1,70,400	62,900	1,05,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS)	3,20,898	4,02,300	1,02,300	..
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS	..	51,500	..	44,500
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT .	..	7,600	9,600	16,700
A. 1 (6).—LIGHT-HOUSE LAND	..	..	..	100
A. 1 (7).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	..	—1,13,000	—88,700	—57,100
A. 1 (8).—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—3,20,898	—5,19,400	—89,000	—1,89,700
TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS . . .	..	..	—1,200	—7,400
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK . . .	67,890	13,000	87,600	98,700
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—55,068	—13,000	—86,400	—93,300
TOTAL FOR SUSPENSE .	12,822	..	1,200	5,400
B.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—3,36,110	—5,44,000	—1,09,000	—3,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-$\frac{1}{3}$) :				
C. 1.—STORES	3,33,390	5,44,000	1,08,000	3,000
D.—LOSS OR GAIN BY EXCHANGE.	2,720	..	1,000	..
TOTAL . .	12,822	..	..	..

(*a*) The net amount required being *nil* a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs
III.—Details of the foregoing :—				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT-HOUSE TOWERS :				
Improvement to the existing light-house at Piram Island . . .		600		
Improvement to the existing light-house at Vengurla Rocks. . .		..		74,700
TOTAL .	..	600	1,400	74,700
A. 1 (2).—LIGHT-HOUSE APPARATUS :				
Improvement to the existing light-house at Piram Island		16,200		..
Improvement to the lighting apparatus of the Vengurla Rocks light .		1,17,300		1,01,300
Purchase of two temporary lights		18,600		..
Light-house apparatus .		18,300		..
Improvement to the Burner of the Pulicat light-house		..		4,100
TOTAL .	..	1,70,400	62,900	1,05,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS):				
Light Vessel for the Baragua flats . . .		1,02,300		..
Part cost of construction of a tender for the light-house and light vessels on the coast of Burma .		3,00,000		..
TOTAL .	3,20,898	4,02,300	1,02,300	..
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS :				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island) . . .	..	51,500	..	4,500

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE—*concld.*				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :—*concld.*				
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT :				
Improvement to the existing light-house at Piram Island . . .		100		
Improvement to the existing light-house at Vengurla Rocks . .				13,700
Purchase of tools and plant for the Light-house Mechanics . . .		7,500		3,000
TOTAL .	..	7,600	9,600	6,700
A. 1 (6).—LIGHT-HOUSE LAND :				
Improvement to Jaigarh Light-house . . .	..	..	..	(*a*) 100
A. 1 (7).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	..	—1,13,000	—88,400	—57,100
A. 1 (8).—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund .	..	—5,19,400		—1,89,600
Amount financed from General Reserve Fund.		..		(*a*) —100
TOTAL .	—3,20,898	—5,19,400	—89,000	—1,89,700
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK . . .	67,890	13,000	87,600	98,700
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—55,068	—13,000	—86,400	—93,300
B.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—3,36,110	—5,44,000	—1,09,000	—3,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13⅓) :				
C. 1.—STORES. . . .	3,33,390	5,44,000	1,08,000	3,000
D.—LOSS OR GAIN BY EXCHANGE .	2,720	..	1,000	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 392-393, paragraph 2.

DEMAND No. 96.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: Twenty-nine Lakhs and Ninety Thousand Rupees.

Non-voted: Seven Lakhs and Forty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL . . *Non-voted*	*9,41,007*	*6,45,000*	*11,43,000*	*7,94,000*
Voted	1,12,582	1,15,000	3,00,000	3,00,000
A. 2.—NON-DEPARTMENTAL . *Non-voted*	*2,97,438*	*2,50,000*	*3,20,000*	*3,50,000*
Voted	30,80,119	31,50,000	31,31,000	31,50,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS .	44,31,146	41,60,000	48,94,000	43,94,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . *Non-voted*	*6,86,747*	*3,00,000*	*3,25,000*	*3,25,000*
Voted	11,36,064	13,00,000	11,25,000	3,75,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL . . *Non-voted*	*—1,25,606*	*—1,60,000*	*—1,72,000*	*—1,20,000*
Voted	—5,309	—7,000	—16,000	—36,000
C. 2.—NON-DEPARTMENTAL . *Non-voted*	*—29,921*	*—41,000*	*—46,000*	*—61,000*
Voted	—3,98,578	—5,58,000	—5,55,000	—7,24,000
TOTAL FOR *DEDUCT*—EQUATED PAYMENTS, ETC. . . .	—5,59,414	—7,66,000	—7,89,000	—10,41,000
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL. .	*—63,050*	*—35,000*	*—1,54,000*	*—1,15,000*
D. 2.—NON-DEPARTMENTAL *Non-voted*	*—1,23,708*	*—15,000*	*—1,00,000*	*—1,00,000*
Voted	—12,79,444	—10,00,000	—13,00,000	—10,50,000
TOTAL FOR *DEDUCT*-COMMUTED VALUE, ETC. . . .	—14,66,202	—10,50,000	—15,54,000	—12,65,000
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . *Non-voted*	*—5,63,039*	*—2,85,000*	*—2,25,000*	*—2,25,000*
Voted	1,43,380	—3,00,000	1,75,000	1,75,000
TOTAL . .	38,08,682	33,59,000	39,51,000	37,38,000
Non-voted	*10,19,868*	*6,59,000*	*10,91,000*	*7,48,000*
Voted	27,88,814	27,00,000	28,60,000	29,90,000

DEMAND No. 97.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Twenty-one Lakhs and Sixty-three Thousand Rupees.

Non-voted: Three Lakhs and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . *Non-voted*	*1,65,345*	*1,89,395*	*1,79,395*	*1,84,720*
Voted .	73,372	89,512	92,612	1,05,800
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	1,94,643	2,46,523	2,43,223	2,37,500
A. 3.—SPECIALIST OFFICERS . *Non-voted*	*74,523*	*67,667*	*55,917*	*76,560*
Voted .	73,074	89,408	84,058	87,640
A. 4.—OFFICE ESTABLISHMENTS . . .	4,09,956	5,02,543	4,86,543	4,70,000
A. 5.—OTHER ESTABLISHMENTS:				
A. 5 (1).—OFFICERS. *Non-voted*	*23,836*	*13,200*	*22,350*	*20,040*
Voted .	75,937	88,894	96,094	83,910
A. 5 (2).—ESTABLISHMENTS. *Non-voted*	*12,486*	*11,700*	*9,450*	*2,080*
Voted .	3,16,666	3,04,120	3,18,720	3,15,750
Non-voted	*2,76,190*	*2,81,962*	*2,67,112*	*2,83,400*
Voted .	11,43,648	13,21,000	13,21,250	13,00,600
TOTAL FOR PAY AND ALLOWANCES, ETC.	14,19,838	16,02,962	15,88,362	15,84,000
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . *Non-voted*	*26,276*	*37,000*	*25,765*	*22,600*
Voted .	21,225	25,000	26,235	28,000
B. 2.—ESTABLISHMENTS . *Non-voted*	*2,145*	*400*	..	..
Voted .	46,614	60,000	48,000	49,400
TOTAL FOR TRAVELLING ALLOWANCE . . . *Non-voted*	*28,421*	*37,400*	*25,765*	*22,600*
Voted .	67,839	85,000	74,235	77,400

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS SIR EDWIN LUTYENS AND SIR HERBERT BAKER):	Rs.	Rs.	Rs.	Rs.
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	*1,48,241*	*2,638*	*1,24,138*	*1,500*
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*2,407*	..	*2,800*	*1,000*
C. 3.—CONTINGENCIES	*747*	*1,000*	*1,000*	*500*
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCE, ETC.	*1,51,395*	*3,638*	*1,27,938*	*3,000*
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	18,306	26,000	26,000	24,000
D. 2.—OTHER CHARGES	54,077	45,000	45,000	45,000
TOTAL FOR SUPPLIES AND SERVICES AND CONTINGENCIES	72,383	71,000	71,000	69,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	(*a*)	(*d*)	(*x*)	—11,07,100
F.—WORKS—GOVERNMENT HOUSE	23,05,399	(*d*) 9,25,000	12,22,000	1,04,500
G.—WORKS—SECRETARIATS.	2,39,379	1,65,000	43,000	50,000
H.—WORKS—LEGISLATIVE CHAMBERS	5,31,356	1,61,000	97,000	34,700
I.—WORKS—RESIDENTIAL BUILDINGS	11,62,067	6,99,000	8,51,000	4,70,300
J.—WORKS—OTHER CIVIL BUILDINGS	17,62,628	29,20,000	18,96,000	11,20,200
K.—WORKS—MILITARY BUILDINGS	77,632	10,000	29,000	..
L.—WORKS—COMMUNICATIONS	44,290	1,21,000	1,75,000	1,07,260
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS).	40,285	78,500	25,000	50,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	17,830	30,000	15,000	..
O.—WORKS—ELECTRIC LIGHT AND POWER	3,37,171	4,43,000	3,75,000	3,92,000
P.—WORKS—IRRIGATION	20,680	1,20,000	96,000	68,500
Q.—WORKS—STORM WATER DRAINS	76,921	28,000	4,000	1,35,060
R.—WORKS—SEWERAGE	68,074	2,63,000	1,78,000	89,000
S.—WORKS—WATER SUPPLY	39,576	1,26,000	2,79,000	1,31,000
T.—WORKS—CONSERVANCY	10,205	50,000	48,000	28,000
U.—TOOLS AND PLANT	(*b*)1,03,277	(*g*) 1,17,500	(*g*)98,000	12,000*

Anticipated recoveries.

(*a*) Rs.—6,72,855 (*b*) Rs.—53,885 (*d*) Rs. 9,27,000. (*g*) Rs. 50,000. (*x*) Rs. 9,27,090 (*g*) Rs. 50,000

*1. New Supplies . . . Rs. 39,000
2. Repairs and Carriage . . . ,, 50,000
3. Tools and plant charges . . ,, —68,000
12,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES { *Non-voted*	..	..	*40,000*	..
{ Voted	11,39,670	5,80,000	6,93,000	4,30,000
V 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS . . .	(c)	(d)	(x)	—11,55,000
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT:				
V. 2 (1).—CHARGES . .	..	..	..	..
V. 2 (2).—*DEDUCT*—RECOVERIES	..	..	..	..
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES . .	35,23,012	21,80,000	23,23,000	14,00,000
V. 3 (2).—CREDITS . .	(a)	(h)	(y)	—14,50,000
TOTAL FOR STOCK AND SUSPENSE .	46,62,682	27,60,000	30,56,000	—7,75,000
W.—WORKS—MISCELLANEOUS	49,280	66,000	1,56,000	1,47,780
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS . . .	1,98,323	16,500	95,000	9,300
X. 2.—MAINTENANCE OF ROADS	(b)	..	..	..
X 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	61,778	14,000	38,000	41,300
X. 4.—IRRIGATION AND DOMESTIC WATER SUPPLY	291	12,700	11,000	22,100
X. 5.—CONSERVANCY AND SANITATION . .	1,53,729	1,73,800	1,41,000	1,81,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES . . .	5,528	..	27,000	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES . .	(e)4,038	3,000	4,700	..
X 8.—OTHER CHARGES .	20,708	17,000	18,000	16,800
TOTAL FOR WORKS—MAINTENANCE, ETC.	4,44,395	2,37,000	3,34,700	2,70,500

Anticipated Recoveries—

(d) Rs. 9,60,000. (c) —12,49 536 (e) —19,745 (x) 9,60,000

(h) Rs. 21,00,000. (a) —33,69,378 (b) —139 (y) 23,45,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimte, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION	..	..	..	..
Z.—LAND ACQUISITIONS	(*f*) 2,400	..	..	19,500
Z. Z.—OTHER MISCELLANEOUS EXPENDITURE	..	3,01,000	3,01,000	—39,000
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT				
Non-voted	—*1,10,161*	—*46,000*	—*75,000*	—*47,000*
Voted	—3,98,207	—1,97,000	—2,78,000	—75,000
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES	(*g*)	(*d*)	(*n*)	—11,10,000
B. B. 2.—*DEDUCT*—REFUNDS *Non-voted*	*16,013*	..	*185*	..
Voted	898	10,000	9,815	10,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	3,61,400	1,67,000	2,36,000	41,000
C. C. 2.—ESTABLISHMENT *Non-voted*	*24,870*	*43,000*	*47,000*	*47,000*
Voted	20,530	25,000	33,000	29,000
C. C. 3.—SUNDRY ITEMS *Non-voted*	*84,306*	*3,000*	*27,000*	..
Voted	13,090	5,000	6,000	5,000
D. D.—LOSS BY EXCHANGE *Non-voted*	*995*	..	*1,000*	..
Voted	3,177	..	3,000	..
E. E.—*DEDUCT*—PROBABLE SAVINGS	..	—11,00,000	—3,94,000	..
F. F.—RESERVE	..	..	..	5,06,800
TOTAL	1,37,52,314	1,03,31,000	1,07,82,000	24,72,000
Non-voted	*4,72,029*	*3,23,000*	*4,61,000*	*3,09,000*
Voted	1,32,80,285	1,00,08,000	1,03,21,000	21,63,000

III. DETAILS of the foregoing :—

NUMBERS. 1930-31.	1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimte, 1931-32.
			Rs.	Rs.	Rs.	Rs.
		A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
		A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:				
1	*1*	*Chief Engineer*		*41,133*		*38,394*
3	*2*	*Superintending Engineers*		*73,943*		*54,936*
6	*4*	*Executive Engineers*		*65,369*		*61,550*
3	3	Executive Engineers		44,792		44,900
1	*1*	*Assistant Executive Engineer*		*7,150*		*625*
7	8	Assistant Engineers		44,720		51,600
				..		*28,715*
—	—	Leave allowance		..		9,300
—	—	*Passage contribution*		*1,800*		*600*
		Non-voted	*1,65,345*	*1,89,395*	*1,79,395*	*1,84,720*
21	19	TOTAL Voted	73,372	89,512	92,612	1,05,800

Anticipated Recoveries
(*d*) 11,10,000.

(*f*)—711
(*g*)—11,13,826

(*n*) 12,10,000

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*contd.*						
		A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:				
91	81	Upper Subordinates .		2,09,623		1,91,100
		Subordinates . . .				17,460
3	3	Sub-Engineers . .		16,860		
2	2	Sub-Engineers, Electrical and Mechanical . .		10,920		6,400
2	2	Electrical and Mechanical subordinates . .		6,120		11,040
—	—	Leave allowances . .		3,000		11,500
98	88	TOTAL .	1,94,643	2,46,523	2,43,223	2,37,500
		A. 3.—SPECIALIST OFFICERS				
1	1	Assistant Quantity Surveyor		8,230		8,500
1	*1*	*Sanitary Engineer* .		*29,506*		*27,936*
1	1	Architect		23,133		*23,618*
1	2	Assistant Architect . .		12,745		33,210
1	*1*	*Electrical and Mechanical Engineer* . . .		*26,023*		*24,406*
2	2	Electrical Engineers .		25,500		26,350
3	2	Architectural Assistants .		19,800		14,180
—	—	Leave allowance . .		*11,538*		5,400
—	—	*Passage contribution* .		*600*		*600*
10	10	TOTAL *Non-voted*	*74,523*	*67,667*	*55,917*	*76,560*
		TOTAL Voted .	73,074	89,408	84,058	87,640
		A. 4.—OFFICE ESTABLISHMENTS:				
		Clerks, draftsmen, computors and menials . .	4,09,956	5,02,543	4,86,543	4,70,000
		A. 5.—OTHER ESTABLISHMENTS:				
		MEDICAL.				
—	—	Allowance to assistant surgeon at Dehra Dun .		1,080		..
2	2	Sub-Assistant Surgeons (N. G.).		3,840		4,150
5	5	Compounders (N. G.) .		1,920		2,520
24	24	Menial establishment (N. G.)		5,088		6,180
—	1	Matron (N. G.) . .		..		2,700
		CONSERVANCY.				
2	2	Inspectors (N. G.) . .		4,464		3,380
13	13	Menial staff (N. G.) . .		4,920		4,920

Numbers. 1930-31.	Numbers. 1931-32.		Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*concld.*						
A. 5.—OTHER ESTABLISHMENTS—*concld.*						
ARBORICULTURE AND HORTICULTURE.						
1	*1*	*Superintendent (Gazetted)* .		*13,200*		*12,000*
1	1	Assistant Superintendent. (Gazetted) . .		..		*8,040*
				9,850		..
1	1	Ranger (N. G.) . .		2,700		2,800
4	4	Subordinates (N. G.) .		7,620		7,810
MISCELLANEOUS APPOINTMENTS.						
1	*1*	*Works Assistant (N. G.)* .		*11,700*		*2,080*
5	5	Works Assistants (N. G.) .		48,850		47,205
1	1	Cabinet maker (N. G.) .		7,800		6,175
6	7	Storekeepers (N. G.) .		10,424		11,650
1	1	Assistant Estate Officer (Gazetted) . . .		9,600		9,600
3	3	Accounts Officer and 2 Assistant Accounts Officers (Gazetted) . .		36,516		45,700
1	1	Personal Assistant (Gazetted)		12,000		20,000
1	1	Labour Verifier (N. G.) .		1,884		1,960
1	—	Furniture Supervisor (N. G.)		2,760		..
2	2	Stock and Ledger verifiers (N. G.) . . .		4,032		4,230
—	—	Leave allowance Gazetted		..		4,580
—	—	Leave allowance Non-Gazetted . . .		21,000		5,800
—	—	Clerks and menials of Central Accounts Office (N. G.)		1,87,968		2,04,270
1	1	Computor (Gazetted) .		5,098		430
—	—	Allowance for Estate Officer Work . . .		3,600		3,600
76	77					
TOTAL FOR GAZETTED OFFICERS . . .		*Non-voted*	*23,836*	*13,200*	*22,350*	*20,040*
		Voted .	75,937	88,894	96,094	83,910
TOTAL FOR OTHER ESTABLISHMENTS (NON-GAZETTED) .		*Non-voted*	*12,486*	*11,700*	*9,450*	*2,080*
		Voted .	3,16,666	3,04,120	3,18,720	3,15,750
TOTAL FOR PAY AND ALLOWANCES ETC. . .		*Non-voted* .	*2,76,190*	*2,81,962*	*2,67,112*	*2,83,400*
		Voted . .	11,43,648	13,21,000	13,21,250	13,00,600
B.—TRAVELLING ALLOWANCE:						
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) .		*Non-voted*	*26,276*	*37,000*	*25,765*	*22,600*
		Voted .	21,225	25,000	26,235	28,000
B. 2.—ESTABLISHMENTS . .		*Non-voted*	*2,145*	*400*	..	..
		Voted .	46,614	60,000	48,000	49,400
TOTAL FOR TRAVELLING ALLOWANCE .		*Non-voted*	*28,421*	*37,400*	*25,765*	*22,600*
		Voted .	67,839	85,000	74,235	77,400

	Actuals, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	Revised Estimate, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS SIR EDWIN LUTYENS AND SIR HERBERT BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .	*1,48,241*	*2,638*	*1,24,138*	*1,500*
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*2,407*	..	*2,800*	*1,000*
C. 3.—CONTINGENCIES .	*747*	*1,000*	*1,000*	*500*
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCES, ETC. . .	*1,51,395*	*3,638*	*1,27,938*	*3,000*
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES . . .	18,306	26,000	26,000	24,000
D. 2.—OTHER CHARGES .	54,077	45,000	45,000	45,000
TOTAL FOR SUPPLIES AND SERVICES, AND CONTINGENCIES. . . .	72,383	71,000	71,000	69,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	(*a*)	(*d*)	(*b*)	--11,07,100
F.—WORKS—GOVERNMENT HOUSE	23,05,399	9,25,000	12,22,000	1,04,500
G.—WORKS—SECRETARIATS .	2,39,379	1,65,000	43,000	50,000
H.—WORKS—LEGISLATIVE CHAMBERS	5,31,356	1,61,000	97,000	34,700
I.—WORKS—RESIDENTIAL BUILDINGS	11,62,067	6,99,000	8,51,000	4,70,300
J.—WORKS—OTHER CIVIL BUILDINGS	17,62,628	29,20,000	18,96,000	11,20,200
K.—WORKS—MILITARY BUILDINGS	77,632	10,000	29,000	..
L.—WORKS—COMMUNICATIONS:				
A.—Arteries		1,00,000		35,000
B.—Miscellaneous roadways .		10,000		..
C.—Service roads . . .		11,000		15,000
				57,260
TOTAL FOR WORKS—COMMUNICATIONS .	44,290	1,21,000	1,75,000	1,07,260
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens . .		50,000		50,000
Recreation parks . .		28,500		..
TOTAL . . .	40,285	78,500	25,000	50,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:				
Palings		4,000		
Road circuses . .		13,000		
Indrapat reservoir . .		13,000		
TOTAL . .	17,830	30,000	15,000	..

Anticipated Recoveries.

(*d*) 9,27,000. (*b*) 9,27,000. (*a*)—6,72,855.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	3,37,171	4,43,000	3,75,000	3,92,000
P.—WORKS—IRRIGATION	20,680	1,20,000	96,000	68,500
Q.—WORKS—STORM WATER DRAINS	76,921	28,000	4,000	1,35,060
R.—WORKS—SEWERAGE	68,074	2,63,000	1,78,000	89,000
S.—WORKS—WATER SUPPLY	39,576	1,26,000	2,79,000	1,31,000
T.—WORKS—CONSERVANCY	10,205	50,000	48,000	28,000
U.—TOOLS AND PLANT	(*b*)1,03,277	(*c*) 1,17,500	(*x*) 98,000	*12,000
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES (*Non-voted*)	..	..	*40,000*	..
V. 1 (1).—CHARGES (Voted)	11,39,670	5,80,000	6,93,000	4,30,000
V. 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS	(*c*)	(*g*)	(*y*)	—11,55,000
V 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT:				
V. 2 (1).—CHARGES	..	..		
V. 2 (2).—*DEDUCT*—RECOVERIES	..	..		
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES	35,23,012	21,80,000	23,23,000	14,00,000
V. 3 (2).—CREDITS	(*d*)	(*k*)	(*z*)	—14,50,000
TOTAL STOCK AND SUSPENSE	46,62,682	27,60,000	30,56,000	—7,75,000
W.—WORKS—MISCELLANEOUS	49,280	66,000	1,56,000	1,47,780
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS	1,98,323	16,500	95,000	9,300
X. 2.—MAINTENANCE OF ROADS	(*h*)	..		..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	61,778	14,000	38,000	41,300
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY	291	12,700	11,000	22,100
X. 5.—CONSERVANCY AND SANITATION	1,53,729	1,73,800	1,41,000	1,81,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	5,528	..	27,000	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES	(*e*)4,038	3,000	4,700	..

(*x*) 50,000.
(*y*) 9,60,000.
(*z*) 23,45,000.

Anticipated Recoveries.

(*c*) 50,000.
(*g*) 9,60,000.
(*k*) 21,00,000.
(*h*)—139.
(*b*)—53,885.
(*c*)—12,49,536.
(*d*)—33,69,378.
(*e*)—19,745.

*1. New Supplies	30,000
2. Repairs and Carriage	50,000
3. Tools and Plant charges.	—68,000
Total	12,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—*concld.*				
X. 8.—OTHER CHARGES:				
Upkeep of hospitals and dispensaries . .		14,500		15,000
Entertainment of chowkidars and other menial establishment . .		500		370
Miscellaneous . . .		2,000		1,430
TOTAL . .	20,708	17,000	18,000	16,800
TOTAL FOR—WORKS, ETC. .	4,44,395	2,37,000	3,34,700	2,70,500
Y.—WORKS—RAILWAY DIVERSION	..	..	..	..
Z.—LAND ACQUISITIONS . .	(*f*)2,400	..	..	19,500
Z.Z.—OTHER MISCELLANEOUS EXPENDITURE	..	3,01,000	3,01,000	—39,000
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT . . . *Non-voted*	*—1,10,161*	*—46,000*	*—75,000*	*—47,000*
Voted .	—3,98,207	—1,97,000	—2,78,000	—75,000
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES . . .	(*g*)	(*y*)	(*x*)	—11,10,000
B B. 2.—*DEDUCT*—REFUNDS *Non-voted*	*16,013*	..	*185*	..
Voted .	898	10,000	9,815	10,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES . . .	3,61,400	1,67,000	2 36,000	41,000
C. C. 2.—ESTABLISHMENT . . *Non-voted*	*24,870*	*43,000*	*47,000*	*47,000*
Voted .	20,530	25,000	33,000	29,000
C. C. 3.—SUNDRY ITEMS *Non-voted*	*84,306*	*3,000*	*27,000*	..
Voted .	13,090	5,000	6,000	5,000
D. D.—LOSS BY EXCHANGE . . *Non-voted*	*995*	..	*1,000*	..
Voted .	3,177	..	3,000	..
E. E.—*DEDUCT*—PROBABLE SAVINGS:				
Works	..	—11,00,000	—3,94,000	..
F. F.—RESERVE	..	..	..	5,06,800
GRAND TOTAL .	1,37,52,314	1,03,31,000	1,07,82,000	24,72,000
Non-voted	*4,72,029*	*3,23,000*	*4,61,000*	*3,09,000*
Voted .	1,32,80,285	1,00,08,000	1,03,21,000	21,63,000

Anticipated recoveries.

(*f*)—711.
(*g*)—11,18,826.
(*x*) 12,10,000.
(*y*) 11,10,000.

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget, Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND . . .	..	*2,05,22,000*	*2,12,29,000*	..

DEMAND No. 98.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for INTEREST-FREE ADVANCES.

Voted :—Seventy-nine Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	67,20,008	67,64,000	62,19,000	59,74,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . .	8,62,475	14,50,000	11,50,000	15,00,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . .	14,888	20,000	64,000	43,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS .	44,555	..	..	..
TOTAL FOR ADVANCES REPAYABLE INDIA	76,41,926	82,34,000	74,33,000	75,17,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	13,550	13,000	13,000	13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . .	6,05,074	9,00,000	5,67,000	25,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	1,31,198	1,24,000	1,24,000	1,21,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	7,36,272	10,24,000	6,91,000	1,46,000

	Actuals, 1929-30.	Budget Estimate. 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	1,93,076	1,85,000	..	2,26,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL .	19,721	..	..	27,00 0
TOTAL FOR NICKEL COINAGE ACCOUNT .	2,12,797	1,85,000	..	2,53,000
TOTAL .	86,04,545	94,56,000	81,37,000	79,29,000

DEMAND No. 99.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for LOANS AND ADVANCES BEARING INTEREST.

Voted: Eight Crores, Thirty-six Lakhs and Forty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:	Rs.	Rs.	Rs.	Rs.
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . .	12,05,25,000	5,32,25,000	6,49,00,000	6,29,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION	5,00,000	5,00,000	5,00,000	..
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES . . .	2,03,31,817	1,18,40,000	1,95,94,000	1,15,16,000
A. 3 (2).—LOANS TO LANDHOLDERS AND OTHER NOTABILITIES . .	1,23,880	1,65,000	1,07,000	25,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES	..	3,50,000	1,50,000	1,00,000
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . .	..	..	10,000	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS .	9,182	20,000	..	2,000
A. 3 (6).—ADVANCES TO CULTIVATORS . .	14,41,527	5,48,000	6,16,000	5,28,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES	6,00,000	..	82,000	..
A. 3 (8).—LOANS TO PORT FUNDS	7,00,000	13,00,000	10,00,000	7,52,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	2,32,06,406	1,42,23,000	2,15,59,000	1,29,23,000
A. 4.—LOANS TO GOVERNMENT SERVANTS. .	59,05,530	72,67,000	64,92,000	68,18,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL (all voted) . .	15,01,36,936	7,62,15,000	9,34,51,000	8,36,41,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	12,05,25,000	5,32,25,000	6,49,00,000	6,29,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION .	5,00,000	5,00,000	5,00,000	..
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES :				
India	10,00,000	15,50,000	15,50,000	19,85,000
Madras . . .	..	..	..	..
Bombay . . .	3,000	2,15,000	25,000	25,000
United Provinces . .	..	..	..	..
Punjab	1,93,28,817	1,00,00,000	1,79,20,000	95,06,000
Assam	..	75,000	99,000	..
TOTAL .	2,03,31,817	1,18,40,000	1,95,94,000	1,15,16,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India	1,00,000	20,000	5,000	5,000
North-West Frontier Province	...	1,20,000	..	..
Bombay . . .	8,000	10,000	..	10,000
Bengal	9,000	..	95,000	..
Burma	6,880	15,000	7,000	10,000
TOTAL .	1,23,880	1,65,000	1,07,000	25,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :				
India	..	3,50,000	1,50,000	1,00,000
North-West Frontier Province . . .	..	..	..	..
TOTAL .	..	3,50,000	1,50,000	1,00,000
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . .	..	..	10,000	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :				
India	9,182	20,000	..	2,000

	Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—*concld.*				
A. 3 (6).—ADVANCES TO CULTIVATORS:				
India	3,57,535	2,76,000	3,04,000	2,54,000
North-West Frontier Province . . .	10,37,317	2,25,000	2,65,000	2,25,000
Coorg	46,675	47,000	47,000	49,000
TOTAL .	14,41,527	5,48,000	6,16,000	5,28,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES:				
India	6,00,000	..	30,000	..
Punjab	..	..	50,000	..
Burma	..	..	2,000	..
TOTAL .	6,00,000	..	82,000	..
A. 3 (8).—LOANS TO PORT FUNDS:				
BENGAL . . .	..	5,00,000	5,00,000	7,52,000
BOMBAY . . .	7,00,000	8,00,000	5,00,000	..
TOTAL .	7,00,000	13,00,000	10,00,000	7,52,000
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE-BUILDING ADVANCES . .	15,32,603	22,84,000	22,70,000	23,61,000
A. 4 (2).—ADVANCES FOR PURCAHSE OF MOTOR CARS . .	36,33,172	41,93,000	36,58,000	37,94,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . .	4,56,528	6,09,000	4,52,000	4,97,000
A. 4 (4).—PASSAGE ADVANCES . . .	82,032	1,79,000	1,10,000	1,63,000
A. 4 (5) OTHER ADVANCES	2,01,195	2,000	2,000	3,000
B.—RESERVE	..	10,00,000	..	10,00,000

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